



Ambient Assisted Living (AAL) Joint Programme

Call for Proposals AAL-2011-4

ICT-based Solutions for Advancement of Older Persons' Mobility

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1. Call AAL-2011-4

This report presents statistics regarding submitted and ranked proposals in response to the third call under the AAL Joint Programme entitled "ICT-based Solutions for Advancement of Older Persons' Mobility"

The call deadline was on June 30, 2011 with an indicative total funding of 52.2 Mio € that was committed by 23 national funding authorities from 21 AAL Partner States and the European Commission.

A total 107 proposals are eligible for the evaluation in this call and 55 of them constitute the ranking list, i.e. these were positively evaluated by independent experts. Funding budgets under the AAL Joint Programme are reserved for organisations residing in the country that committed the funding, and thus, the outcome of the evaluation process does – very likely – not match the available national budgets in an optimal way.

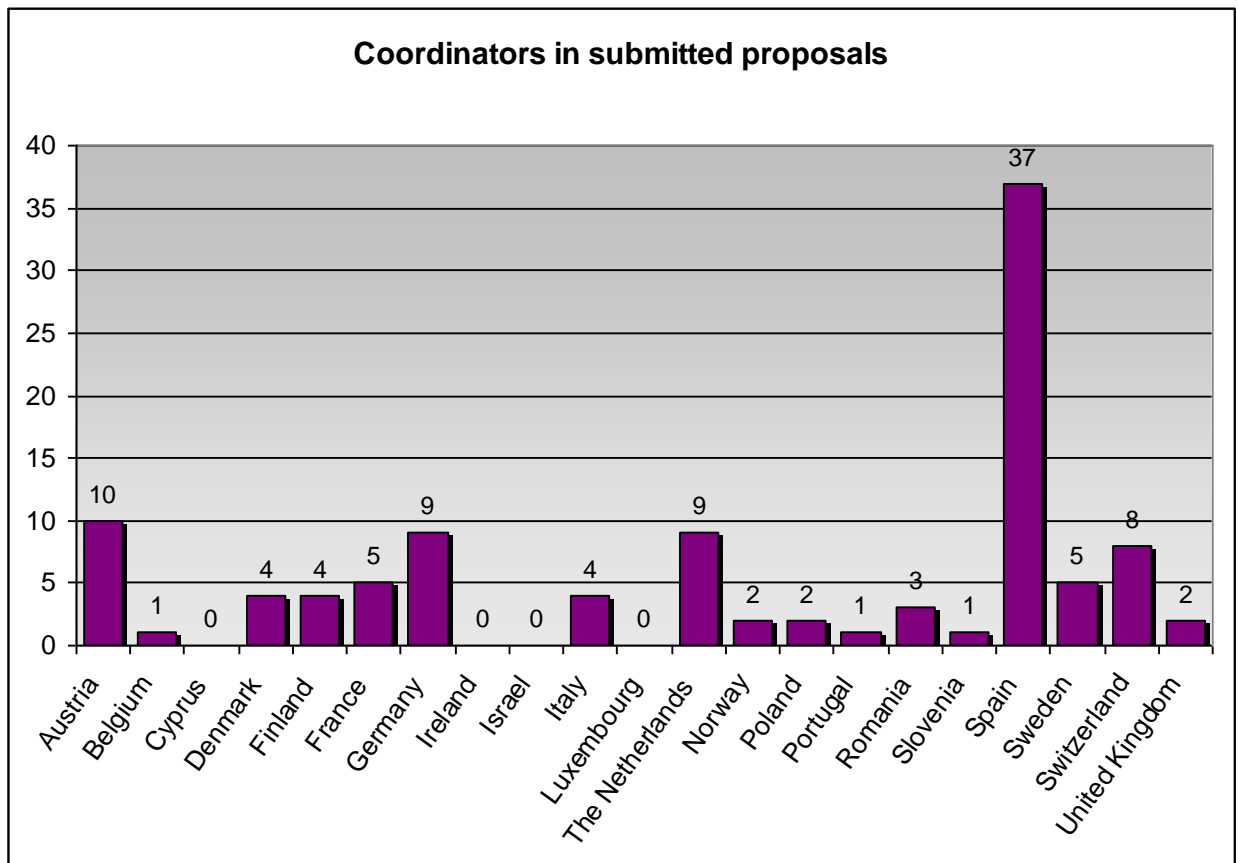
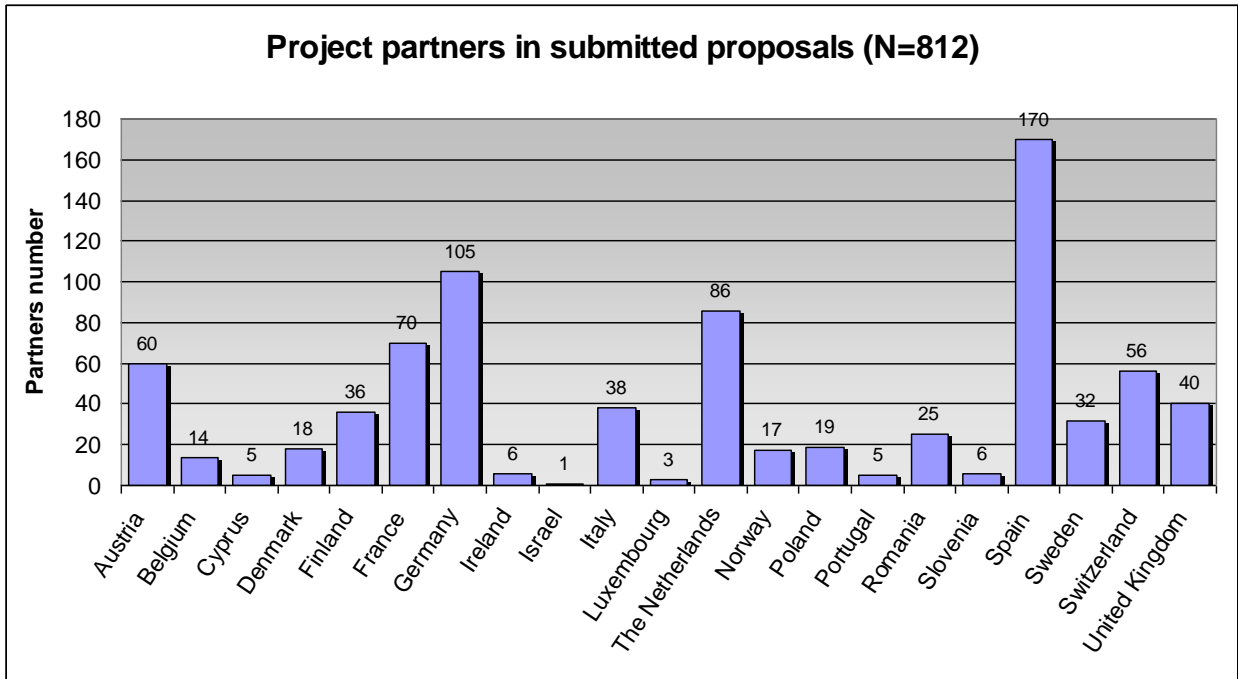
On the basis of the ranking list a budget optimisation process is conducted that reflects the availability or scarcity of national funding budgets. This process will lead to changes in the composition of the consortia of ranked proposals. At the end of this process, a funding list is compiled which is the list of proposals with whom the negotiations will be started if the AAL General Assembly approves the list.

2. Submitted proposals

107 proposals were received in response to the call and all were evaluated. The following table and charts indicate more details of the received proposals:

Call AAL-2011-4 - <u>all 107 submitted proposals</u>	Call figures
Total budget	278 Mio €
Total requested funding	166 Mio €
Total available funding budget	52.2 Mio €
Average quota requested funding vs. total project costs	57%
Total person-months efforts	34 126
Average costs per person-month	8,165 €
Total number of partners	812
Average partners per proposal	7.59
Average total budget per proposal	2,60 Mio €
Average funding request per proposal	1,55 Mio €

Charts 1+2: Partners and coordinators in submitted proposals



Charts 3+4: Budget figures for submitted proposals

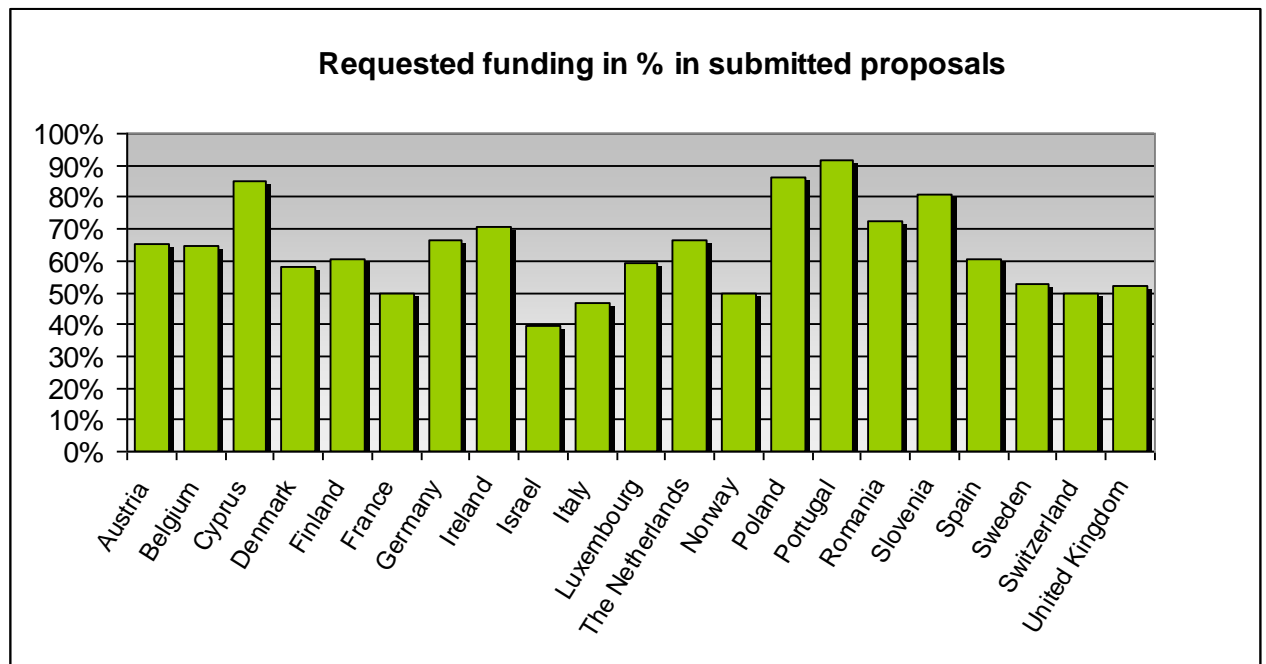
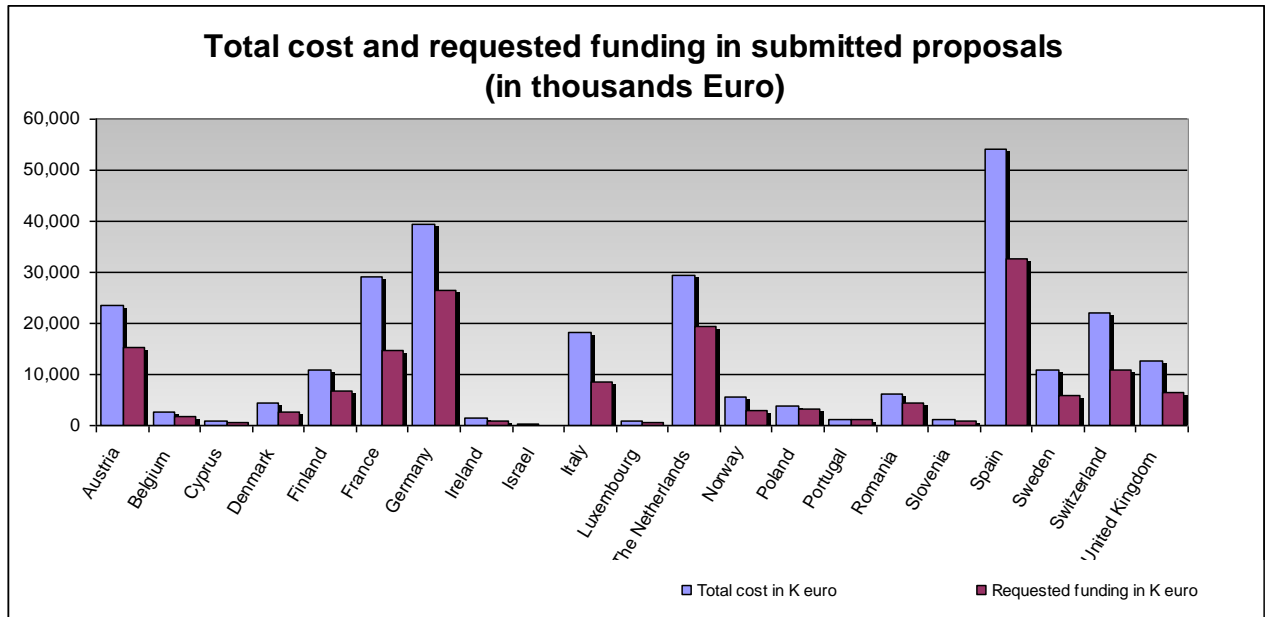


Table 1: No. and type of organisations in submitted proposals

Country/Type	LAE	RES	SME	University	Other org.	User	TOTAL
Austria	7	20	24	9	0	0	60
Belgium	0	0	11	1	0	2	14
Cyprus	0	0	5	0	0	0	5
Denmark	0	1	10	6	0	1	18
Finland	2	5	17	8	1	3	36
France	5	17	42	6	0	0	70
Germany	5	15	54	12	7	12	105
Ireland	0	0	3	3	0	0	6
Israel	0	0	1	0	0	0	1
Italy	7	7	16	6	0	2	38
Luxembourg	1	1	1	0	0	0	3
The Netherlands	4	0	40	0	0	42	86
Norway	0	3	6	2	0	6	17
Poland	4	3	11	1	0	0	19
Portugal	0	3	1	0	0	1	5
Romania	6	3	9	4	1	2	25
Slovenia	0	1	4	0	0	1	6
Spain	25	23	100	22	0	0	170
Sweden	8	3	12	9	0	0	32
Switzerland	2	5	22	13	0	14	56
United Kingdom	3	0	30	0	0	7	40
TOTAL	79	110	419	102	9	93	812

Organisation by type in submitted proposals (N=812)

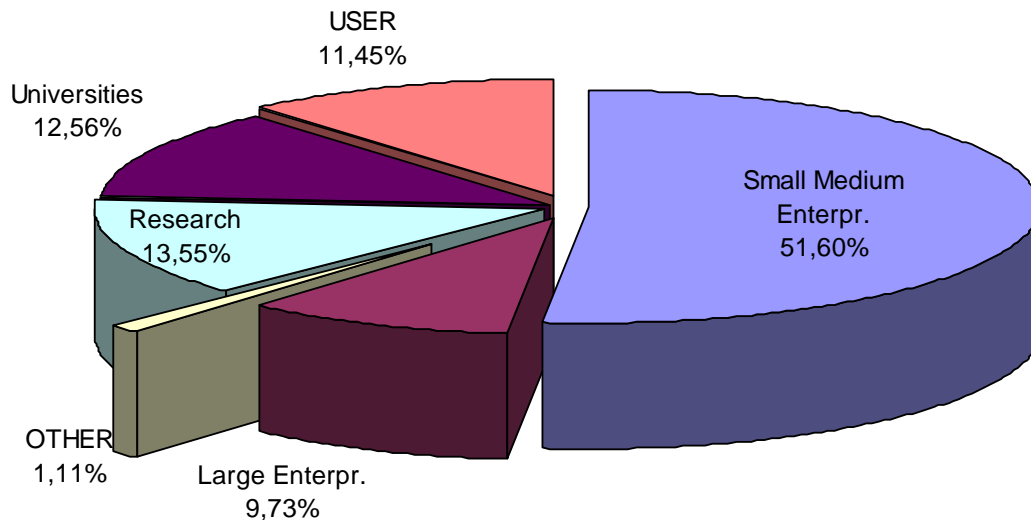


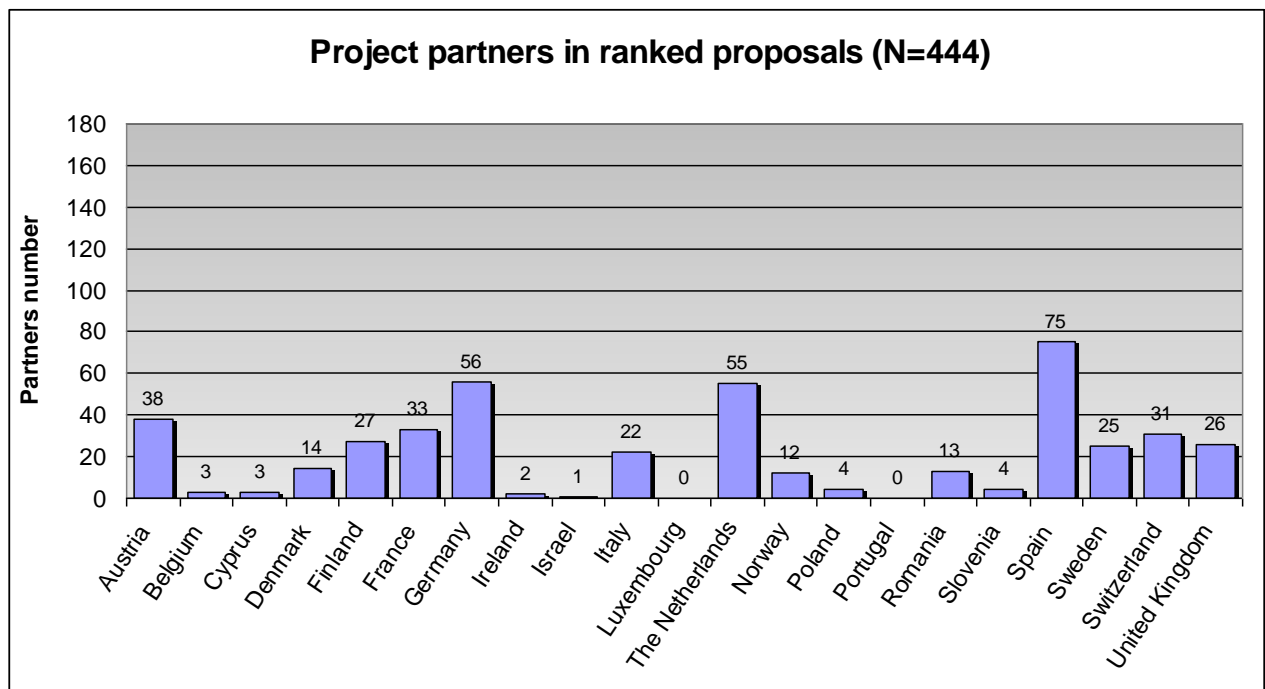
Chart 5: Organisation types in submitted proposals (N= 812)

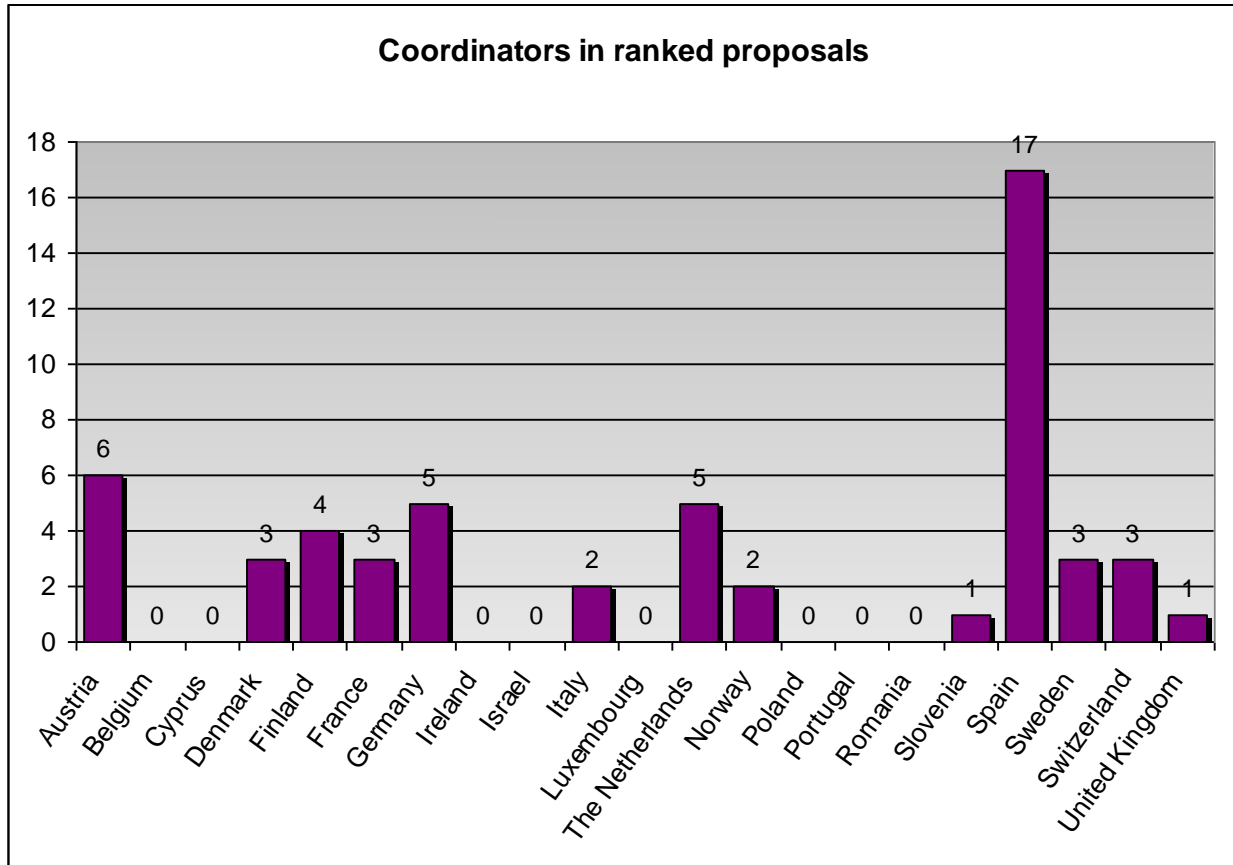
Ranked proposals

Resulting from the evaluation process 55 proposals were listed on the evaluation ranking list.

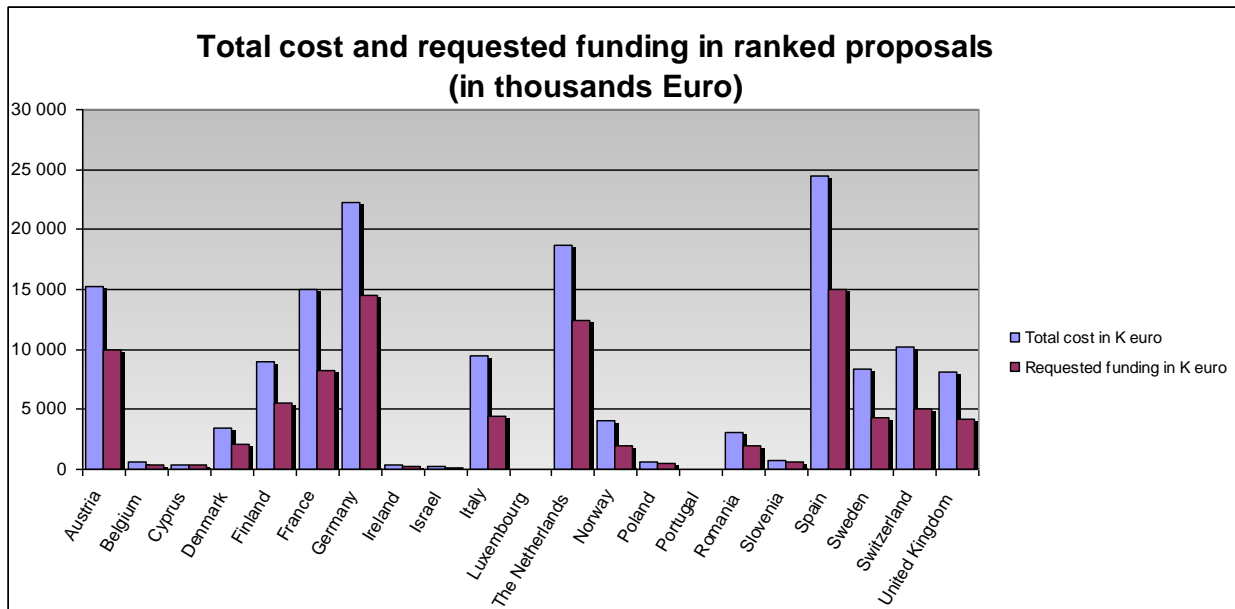
Call AAL-2011-4 - 55 proposals ranked above the threshold	Call figures
Total budget	154 Mio €
Total requested funding	92 Mio €
Total available funding budget	52.2 Mio €
Average quota requested funding vs. total project costs	60%
Total person-months efforts	17 981
Average costs per person-month	8,590 €
Total number of partners	444
Average partners per proposal	8.07
Average total budget per proposal	2,81 Mio €
Average funding request per proposal	1,67 Mio €

Charts 6 + 7: No. of organisations and coordinators in ranked proposals per country





Charts 8 +9: Budget figures in ranked proposals per country



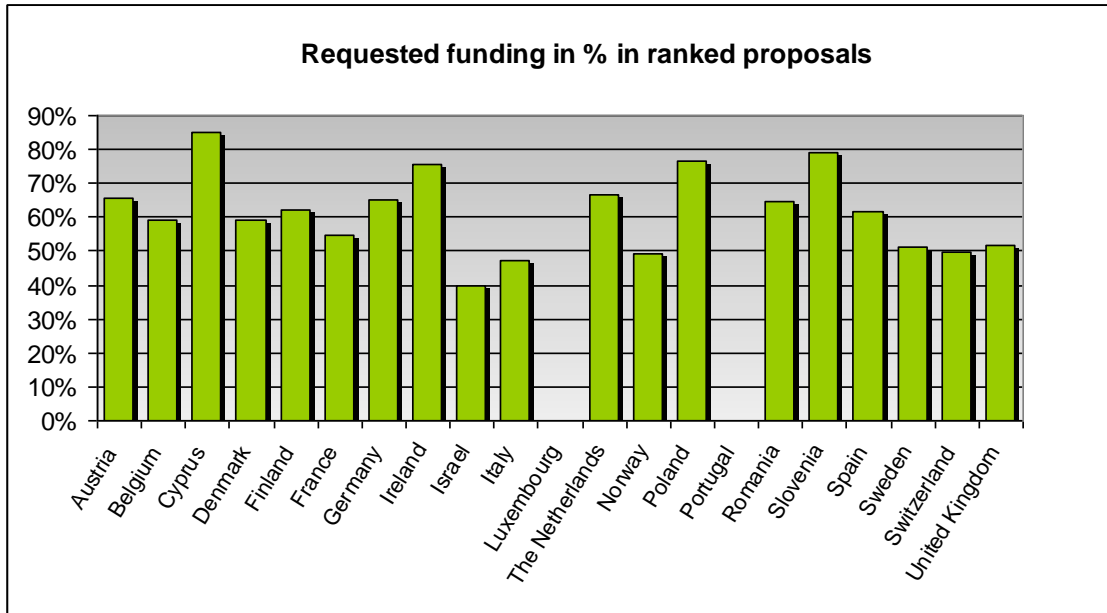


Table 2: No. and type of organisations in ranked proposals

Country/Type	LAE	RES	SME	University	Other org.	User	TOTAL
Austria	6	13	14	5	0	0	38
Belgium	0	0	3	0	0	0	3
Cyprus	0	0	3	0	0	0	3
Denmark	0	1	9	4	0	0	14
Finland	1	5	13	6	0	2	27
France	2	13	17	1	0	0	33
Germany	3	7	27	7	3	9	56
Ireland	0	0	1	1	0	0	2
Israel	0	0	1	0	0	0	1
Italy	3	4	10	3	0	2	22
Luxembourg	0	0	0	0	0	0	0
The Netherlands	2	0	26	0	0	27	55
Norway	3	0	4	1	0	4	12
Poland	0	0	4	0	0	0	4
Portugal	0	0	0	0	0	0	0
Romania	5	1	4	2	0	1	13
Slovenia	0	0	3	0	0	1	4
Spain	11	11	41	0	0	12	75
Sweden	7	3	10	5	0	0	25
Switzerland	1	2	13	5	0	10	31
United Kingdom	3	0	18	0	0	5	26
TOTAL	47	60	221	40	3	73	444

Chart 10: Organisation types in ranked proposals

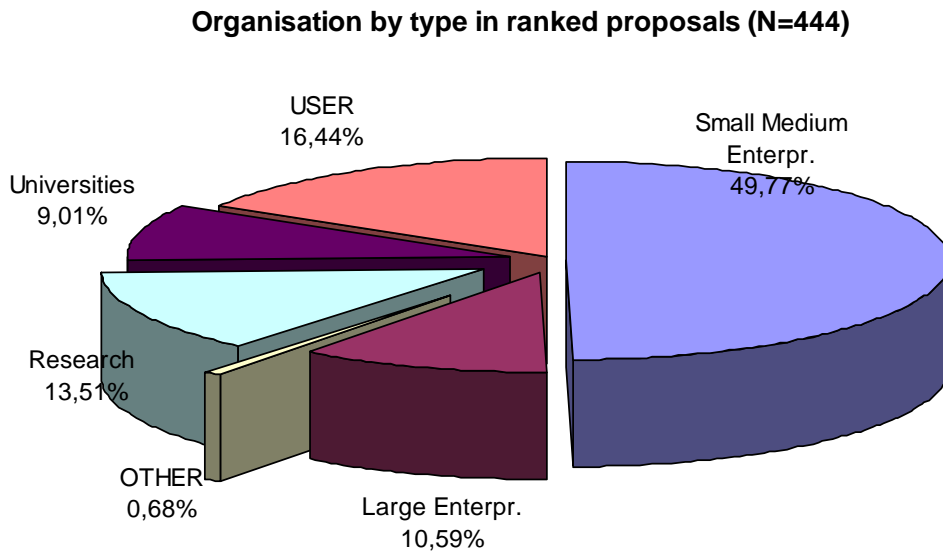


Chart 11: Percentage of enterprises against all participating organisations

