



Ambient Assisted Living (AAL) Joint Programme

Calls for Proposals AAL-1-2-3-4-5-6

Consolidation document

Date:	September 2013
Author:	AAL Central Management Unit
Version:	4
Status:	Public

1. Introduction

The AAL JP is a funding activity that aims to create better condition of life for the older adults and to strengthen the industrial opportunities in Europe through the use of information and communication technology (ICT). It carries out its mandate through the funding of across-national projects (at least three countries involved) that involves small and medium enterprises (SME), research bodies and user's organizations (representing the older adults).

The programme is financed by the European Commission and the 22 countries that constitute the Partner States of this Joint Programme:

Austria, Belgium, Cyprus, Denmark, Finland, France, Germany, Hungary, Ireland, Israel, Italy, Luxembourg, the Netherlands, Norway, Poland, Portugal, Romania, Slovenia, Spain, Sweden, Switzerland and the United Kingdom.

The overall budget is of **€ 600 Mil to co-finance Research & Development & Innovation** projects aiming to deliver concrete solutions for independent living or 'ageing well' of elderly people using ICT. This funding activity is implemented by the AAL Association and the funding authorities of its member countries.

This report presents consolidated statistics regarding submitted and ranked proposals in response to the six calls under the AAL Joint Programme.

Call 1: ICT-based Solutions for Prevention and Management of Chronic Conditions of Elderly People (2008)

Call 2: ICT-based Solutions for Advancement of Social Interaction of Elderly People (2009)

Call 3: ICT-based Solutions for Advancement of Older Persons' Independence and Participation in the "Self-Serve Society" (2010)

Call 4: ICT-based Solutions for Advancement of Older Persons' Mobility (2011)

Call 5: ICT-based Solutions for (Self-) Management of Daily Life Activities of Older Adults at Home (2012)

Call 6: ICT-based Solutions for Supporting Occupation in Life of Older Adults (2013)

2. Call Figures

Call	Call 1	Call 2	Call 3	Call 4	Call 5	Call 6
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AAL JP Consolidated Statistics of the Calls for Proposals

Date of publication of the call	25-Apr-08	11-Feb-09	23-Apr-10	21-Mar-11	22-Feb-12	31-Jan-13
Closing date of the call	21-Aug-08	05-May-09	30-Jul-10	30-Jun-11	31-Mar-12	30-Apr-13
Indicative total funding of the call	57.7 Mio €	60.9 Mio €	54.6 Mio €	52.2 Mio €	51.55 Mio €	41.76 Mio €
Number of National Funding Authorities committed (number of AAL Partner States)	25 (23)	25 (23)	23 (21)	23 (21)	21 (19)	22 (20)
Number of submitted proposals	118	104	91	107	151	75
Number of ranked proposals	56	41	30	55	80	42

Note: The proposals which constitute the ranking list were evaluated by independent experts. The ranking list does not yet list the proposals that will receive funding from this call. Funding budgets under the AAL Joint Programme are reserved for organisations residing in the country that committed the funding, and thus, the outcome of the evaluation process does – very likely – not match the available national budgets in an optimal way.

On the basis of the ranking list a budget optimisation process is conducted that reflects the availability or scarcity of national funding budgets. This process will lead to changes in the composition of the consortia of ranked proposals. At the end of this process, a funding list is compiled which is the list of proposals with whom the negotiations will be started if the AAL General Assembly approves the list.

3. Submitted proposals

The following table and charts indicate more details of the received proposals:

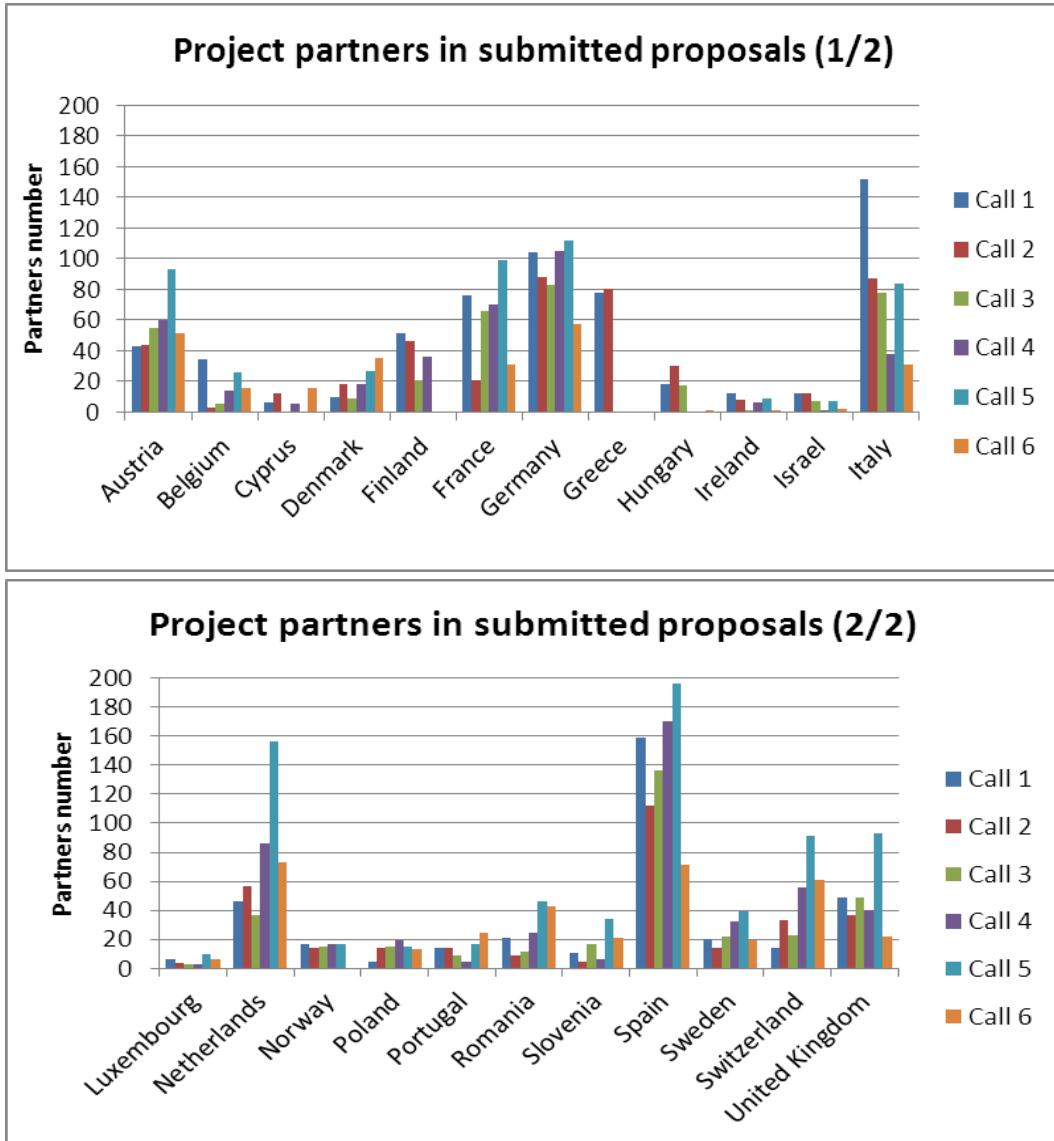
Call AAL (number of proposals received)	Call 1 (118)	Call 2 (104)	Call 3 (91)	Call 4 (107)	Call 5 (151)	Call 6 (81)
Total budget	376 Mio €	282 Mio €	249 Mio €	278 Mio €	397 Mio €	208 Mio €
Total requested funding	232 Mio €	163 Mio €	143 Mio €	166 Mio €	236 Mio €	125 Mio €
Total available funding budget	57.7 Mio €	60.9 Mio €	54 Mio €	52.2 Mio €	49.39 Mio €	42.56 Mio €
Average quota requested funding vs. total project costs	62%	61%	57%	57%	59%	60%
Total person-months efforts	44 308	34 248	31 883	34 126	50 409	26 116
Average costs per person-month	8 488 €	8 443 €	7 824 €	8 165 €	7 881 €	7 959 €



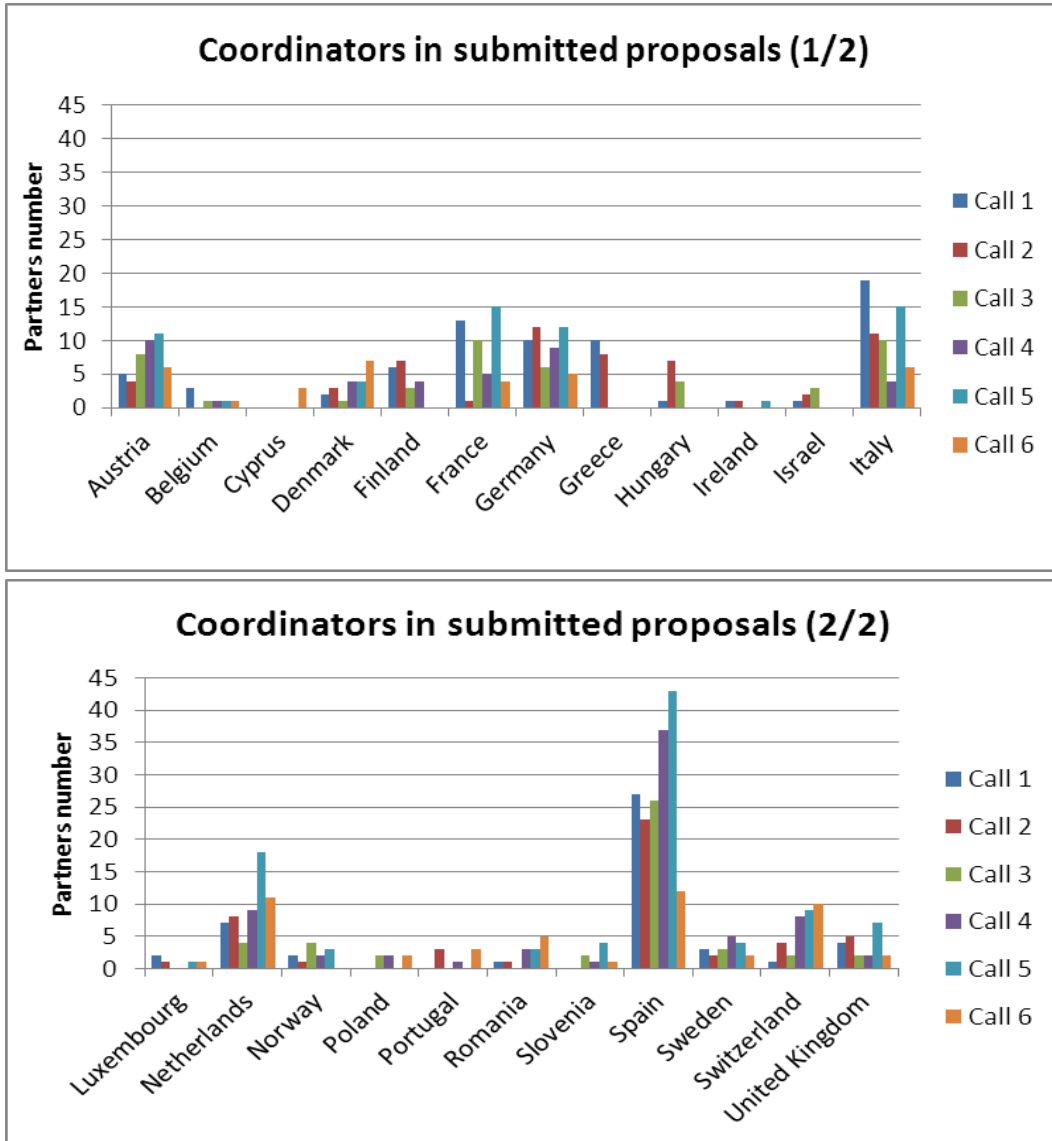
AAL JP Consolidated Statistics of the Calls for Proposals

Total number of partners	958	762	680	812	1 171	595
Average partners per proposal	8.1	7.3	7.47	7.59	7.7	7.3
Average total budget per proposal	3.18 Mio €	2.71 Mio €	2.74 Mio €	2.60 Mio €	2.63 Mio €	2.566 Mio €
Average funding request per proposal	1.97 Mio €	1.57 Mio €	1.57 Mio €	1.55 Mio €	1.56 Mio €	1.541 Mio €

Charts 1: Partners in submitted proposals



Charts 2: Coordinators in submitted proposals



Charts 3: Budget figures for submitted proposals

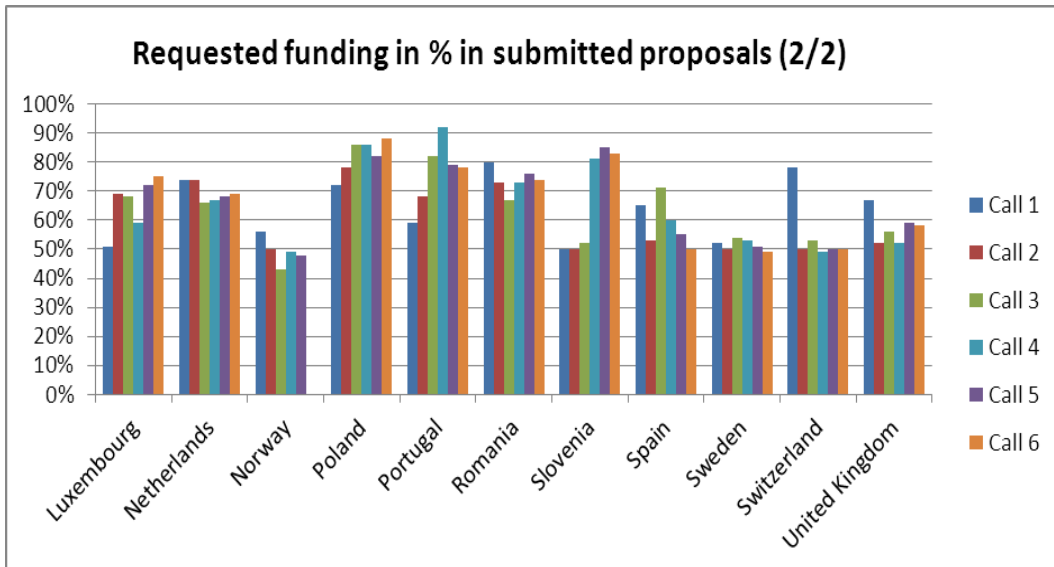
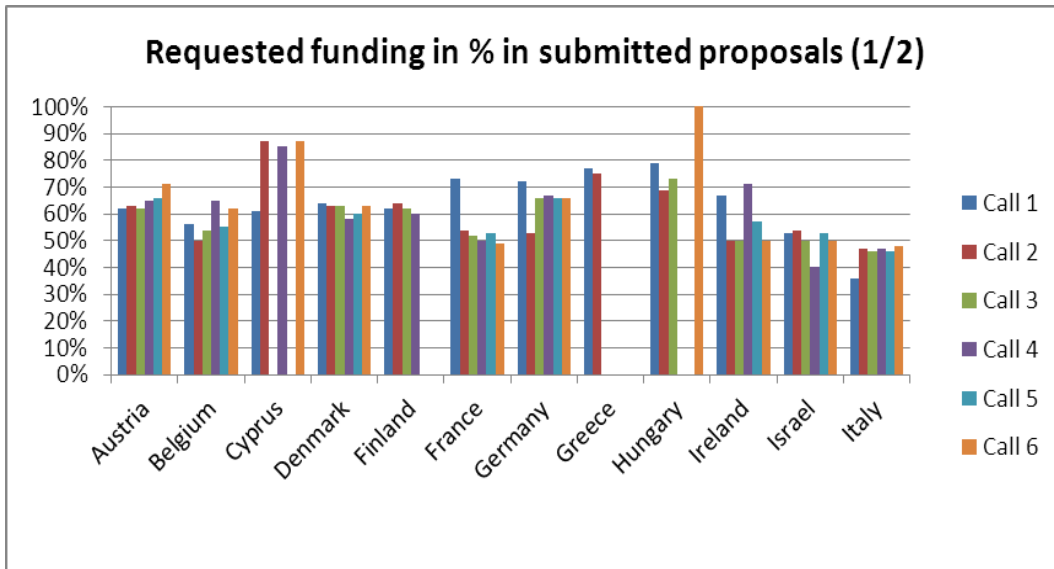


Table 1: Number of organisations per country in submitted proposals

Partners country	Call 1	Call 2	Call 3	Call 4	Call 5	Call 6
Austria	43	44	55	60	93	51
Belgium	34	3	5	14	26	16
Cyprus	6	12	0	5	0	16
Denmark	10	18	9	18	27	35
Finland	51	46	21	36	0	0
France	76	21	66	70	99	31
Germany	104	88	83	105	112	57
Greece	78	80	0	0	0	0
Hungary	18	30	17	0	0	1
Ireland	12	8	1	6	9	1
Israel	12	12	7	1	7	2
Italy	152	87	78	38	84	31
Luxembourg	6	4	3	3	10	6
Netherlands	46	57	37	86	156	73
Norway	17	14	15	17	17	0
Poland	5	14	15	19	15	13
Portugal	14	14	9	5	17	25
Romania	21	9	12	25	46	43
Slovenia	11	5	17	6	34	21
Spain	159	112	136	170	196	71
Sweden	20	14	22	32	39	19
Switzerland	14	33	23	56	91	61
United Kingdom	49	37	49	40	93	22
Total	958	762	680	812	1171	595

Table 2: Organisation types in submitted proposals

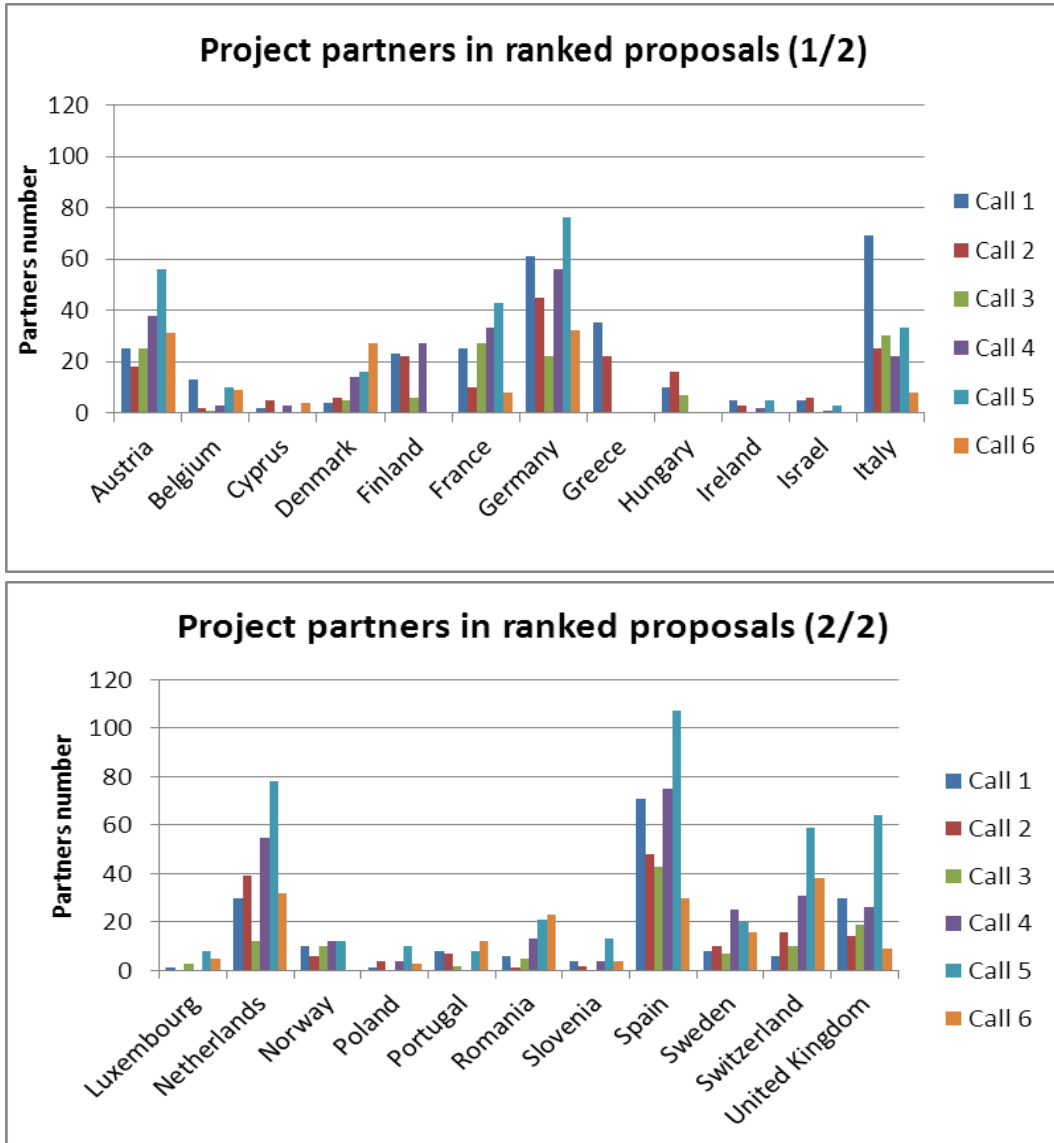
Type of organisation	Call 1 (N=958)	Call 2 (N=762)	Call 3 (N=680)	Call 4 (N=812)	Call 5 (N=1171)	Call 6 (N=595)
SMEs	38%	46%	49%	52%	44%	46%
LAE	9%	7%	10%	10%	7%	9%
OTHER	7%	0%	2%	1%	1%	1%
RES	19%	21%	19%	13%	12%	15%
UNI	16%	12%	9%	13%	16%	13%
USER	11%	14%	11%	11%	20%	16%

4. Ranked proposals

The following table and charts indicate more details of the proposals listed on the evaluation ranking list:

Call AAL (Number of proposals)	Call 1 (56)	Call 2 (41)	Call 3 (30)	Call 4 (55)	Call 5 (80)	Call 6 (39)
Success rate (ranked vs. all submitted proposals)	47.90%	39.40%	33%	51.40%	53%	48.15%
Total budget	185 Mio €	117.8 Mio €	79.19 Mio €	154 Mio €	225 Mio €	102.31 Mio €
Total requested funding	116 Mio €	68.7 Mio €	43.73 Mio €	92 Mio €	136 Mio €	61.27 Mio €
Total available funding budget	57.7 Mio €	60.9 Mio €	54 Mio €	52.2 Mio €	49.39 Mio €	42.34 Mio €
Average quota requested funding vs. total project costs	62%	59%	55%	60%	60%	60%
Total person-months efforts	20 792	13 812	9 894	17 981	28 145	44 695
Average costs per person-month	8 911 €	8 534 €	8 003	8 590 €	8 007 €	2 288 €
Total number of partners	452	327	234	444	642	291
Average partners per proposal	8	7.97	7.89	8.07	8.03	7.46
Average total budget per proposal	3.31 Mio €	2.87 Mio €	2.64 Mio €	2.81 Mio €	2.81 Mio €	2.6 Mio €
Average funding request per proposal	2.06 Mio €	1.68 Mio €	1.46 Mio €	1.67 Mio €	1.7 Mio €	1.5 Mio €

Charts 4: No. of organisations in ranked proposals per country



Charts 5: Number of coordinators in ranked proposals per country

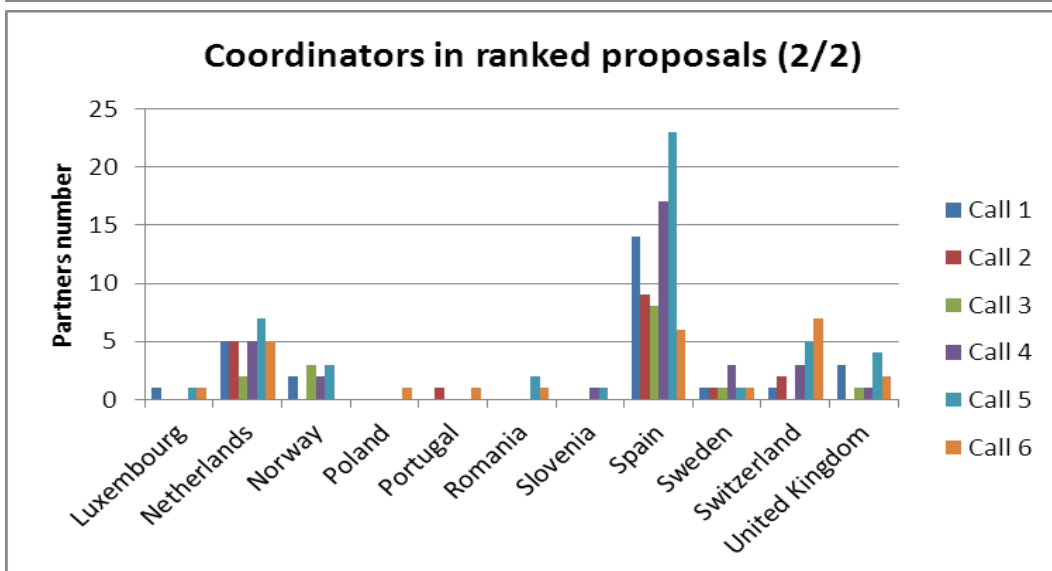
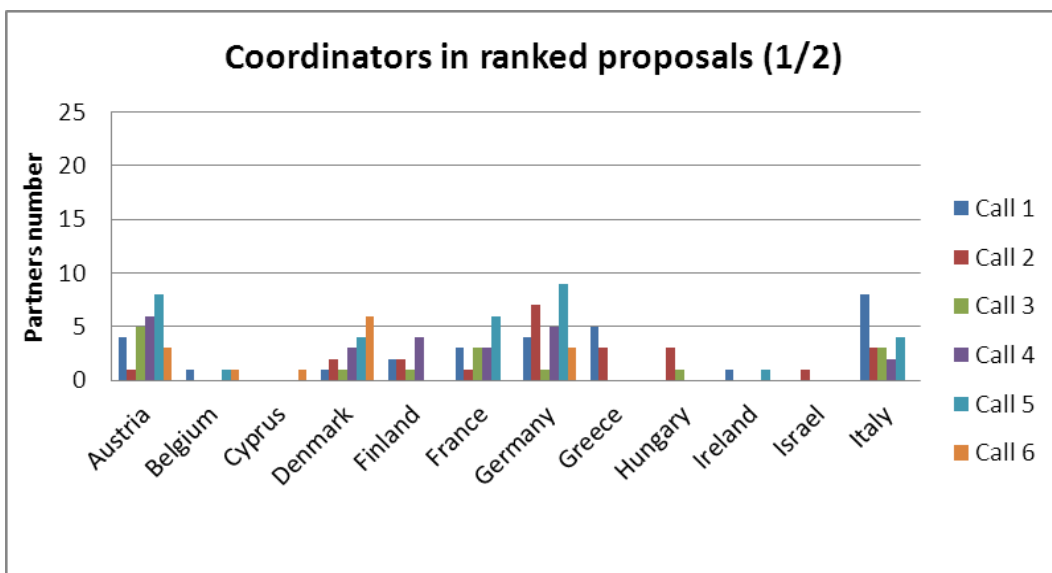


Table 3: Number of organisations per country in ranked proposals

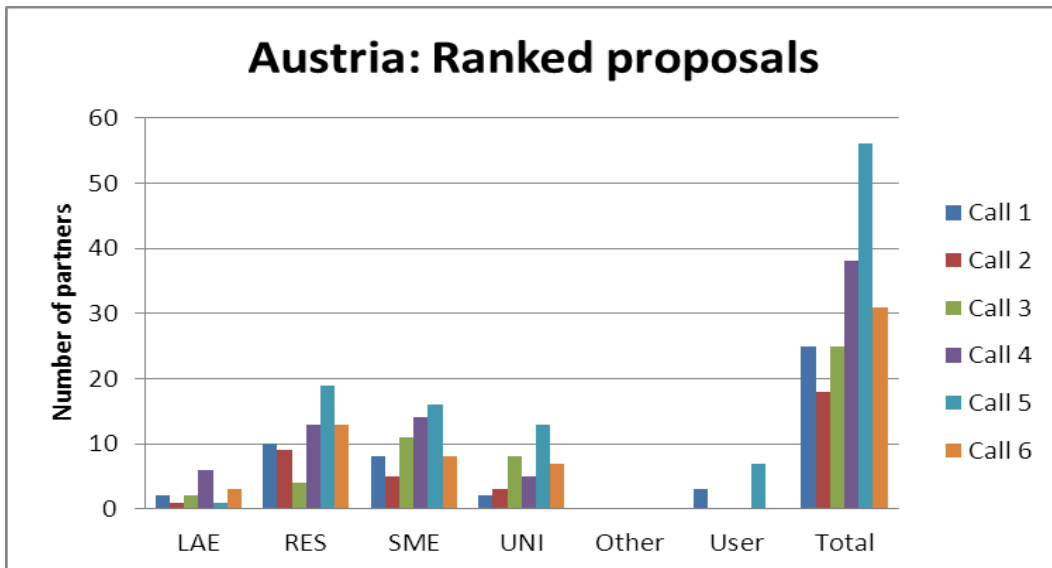
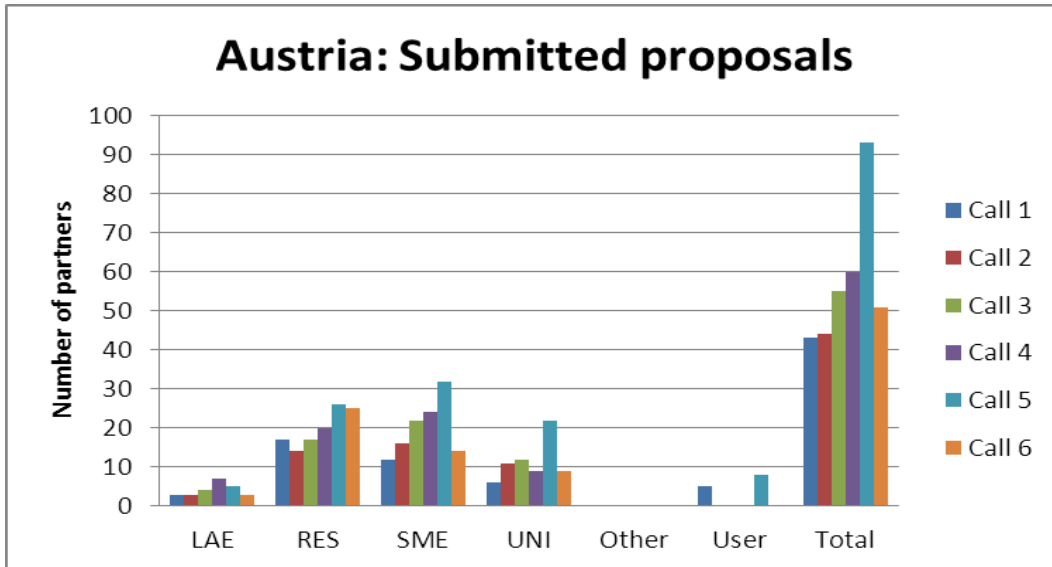
Partners country	Call 1	Call 2	Call 3	Call 4	Call 5	Call 6
Austria	25	18	25	38	56	31
Belgium	13	2	1	3	10	9
Cyprus	2	5	0	3	0	4
Denmark	4	6	5	14	16	27
Finland	23	22	6	27	0	0
France	25	10	27	33	43	8
Germany	61	45	22	56	76	32
Greece	35	22	0	0	0	0
Hungary	10	16	7	0	0	0
Ireland	5	3	0	2	5	0
Israel	5	6	0	1	3	0
Italy	69	25	30	22	33	8
Luxembourg	1	0	3	0	8	5
Netherlands	30	39	12	55	78	32
Norway	10	6	10	12	12	0
Poland	1	4	0	4	10	3
Portugal	8	7	2	0	8	12
Romania	6	1	5	13	21	23
Slovenia	4	2	0	4	13	4
Spain	71	48	43	75	107	30
Sweden	8	10	7	25	20	16
Switzerland	6	16	10	31	59	38
United Kingdom	30	14	19	26	64	9
Total (N=)	452	327	234	444	642	291

Table 4: Organisation types in ranked proposals

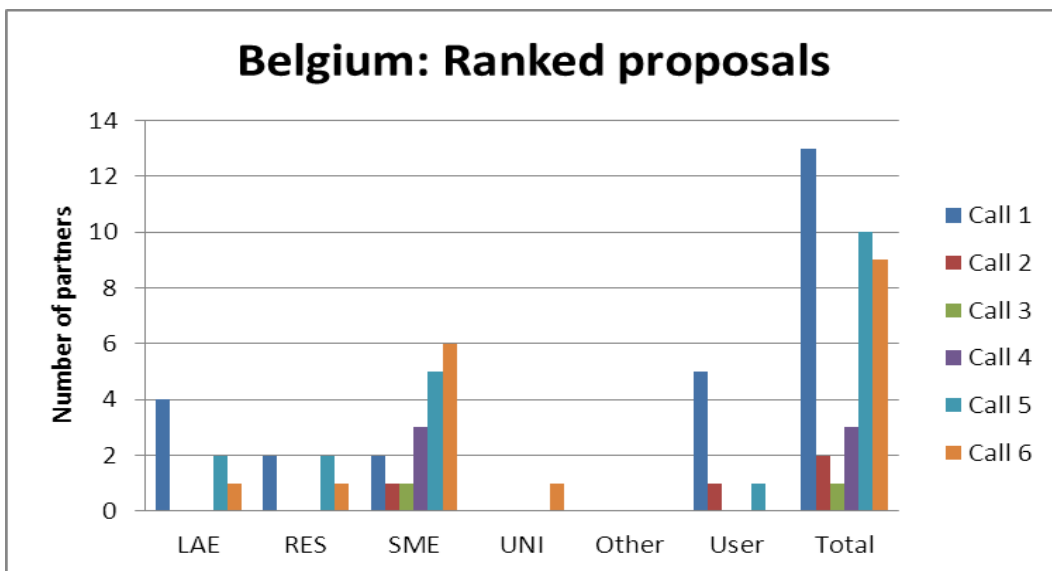
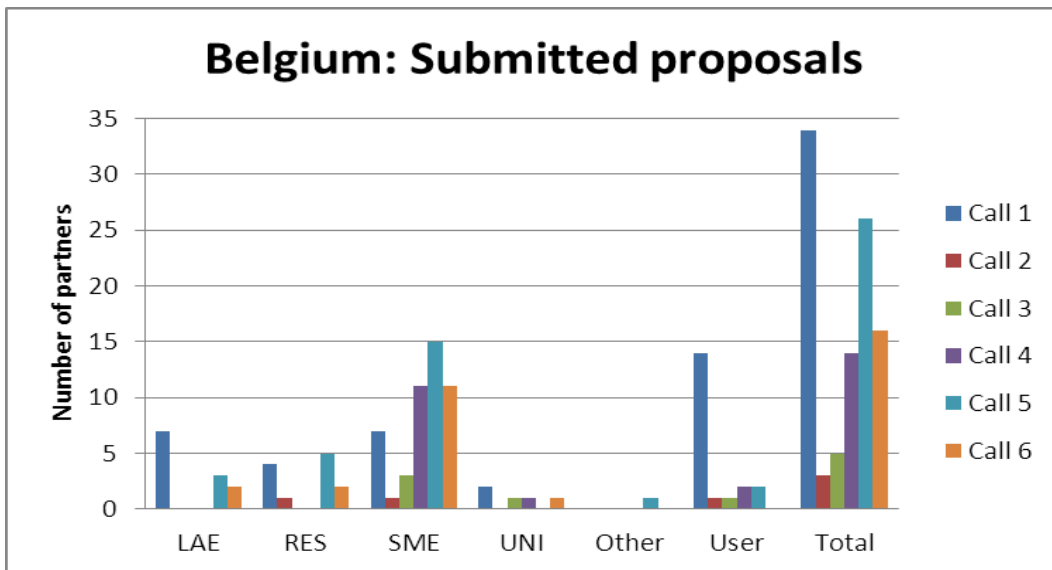
Type of organisation	Call 1 (N=452)	Call 2 (N=327)	Call 3 (N=234)	Call 4 (N=444)	Call 5 (N=642)	Call 6 (N=291)
SMEs	38%	43%	48%	50%	46%	44%
LAE	8%	6%	10%	11%	7%	11%
OTHER	0%	0%	2%	1%	1%	0%
RES	23%	20%	19%	13%	13%	13%
UNI	13%	12%	9%	9%	13%	15%
USER	18%	19%	12%	16%	20%	17%

5. Participants per country in submitted and ranked proposals

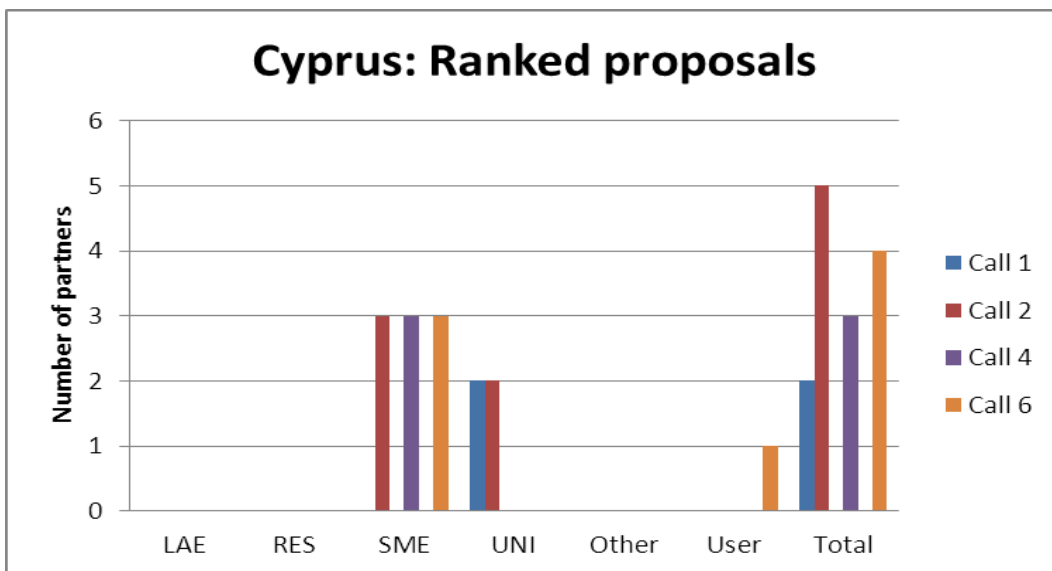
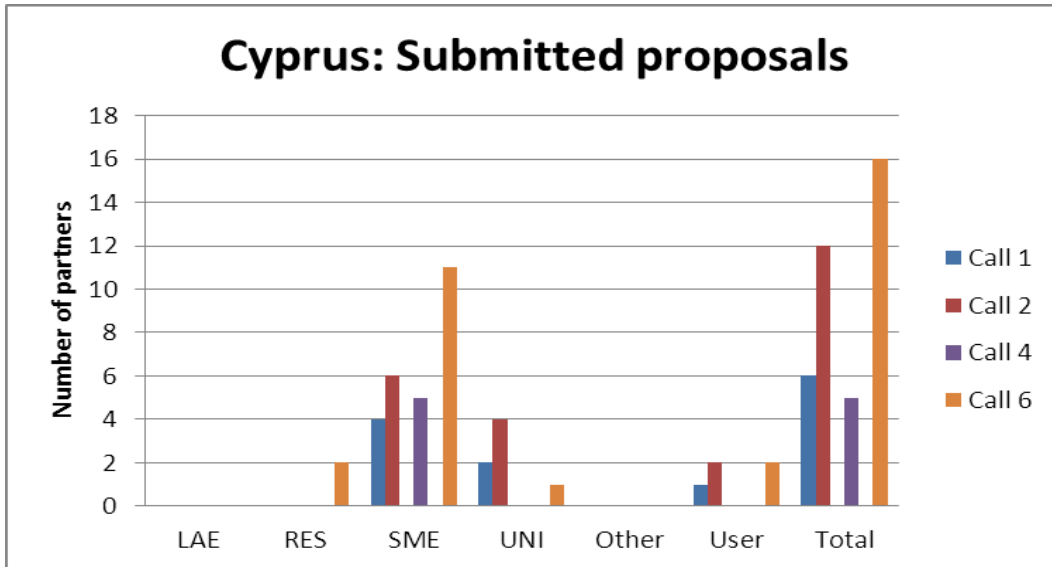
Charts 6: Number of submitted and ranked proposals for Austria



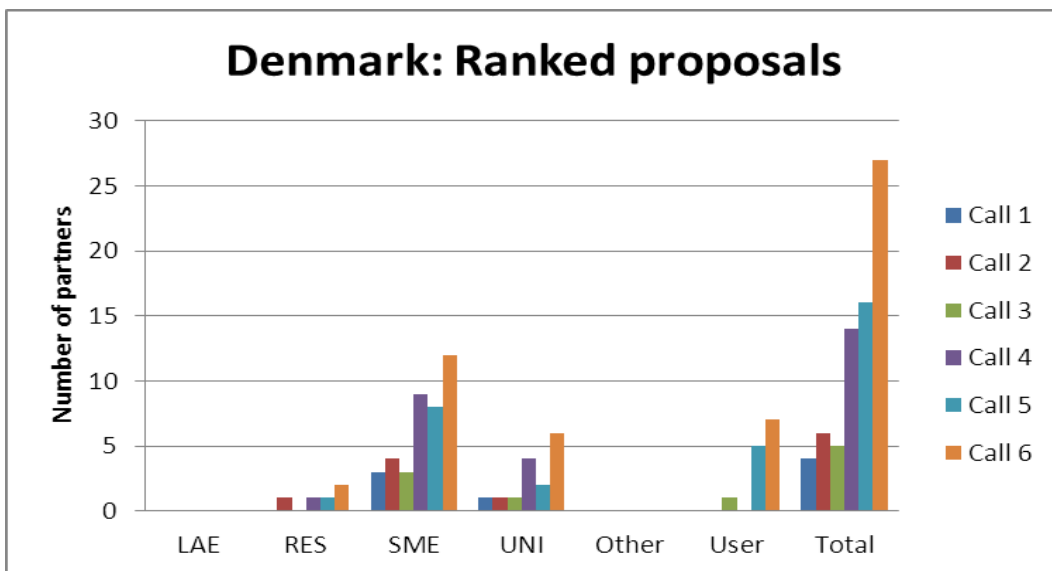
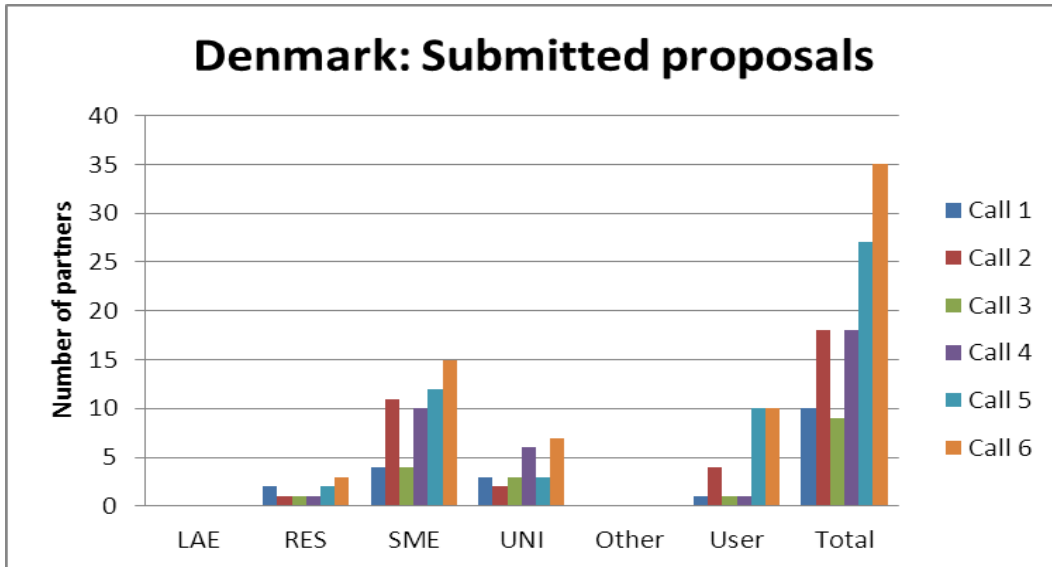
Charts 7: Number of submitted and ranked proposals for Belgium



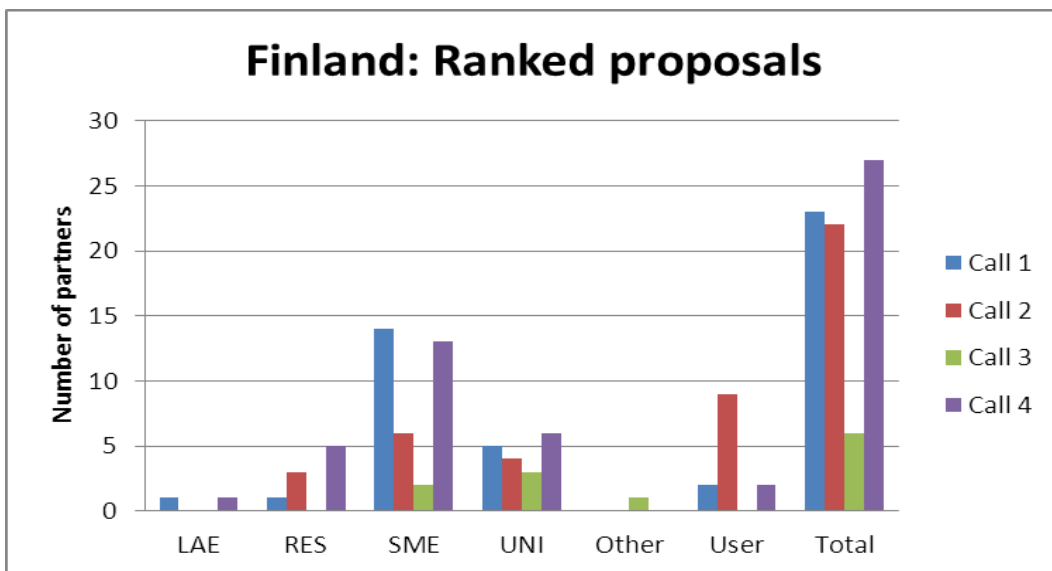
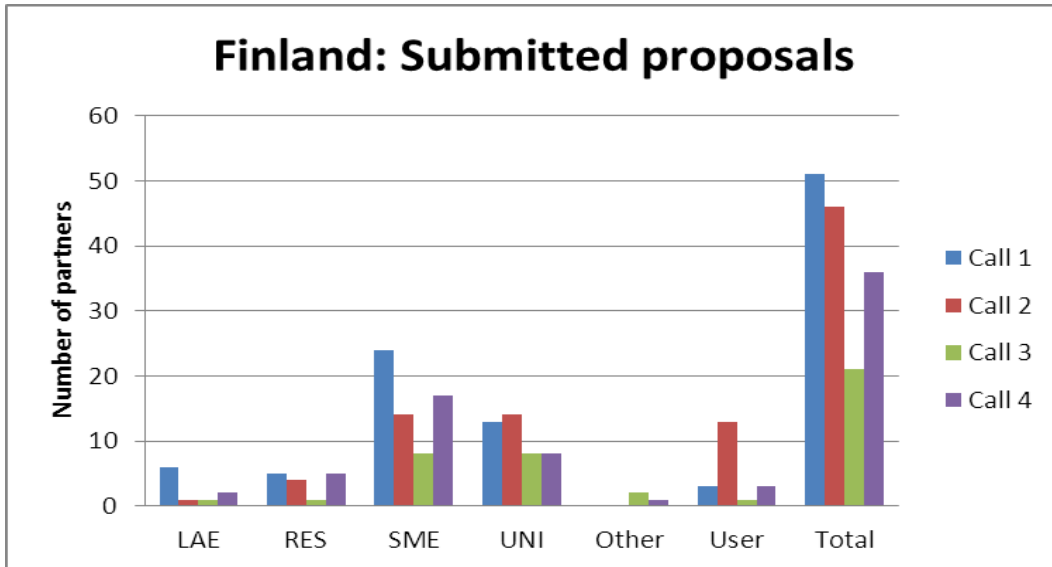
Charts 8: Number of submitted and ranked proposals for Cyprus



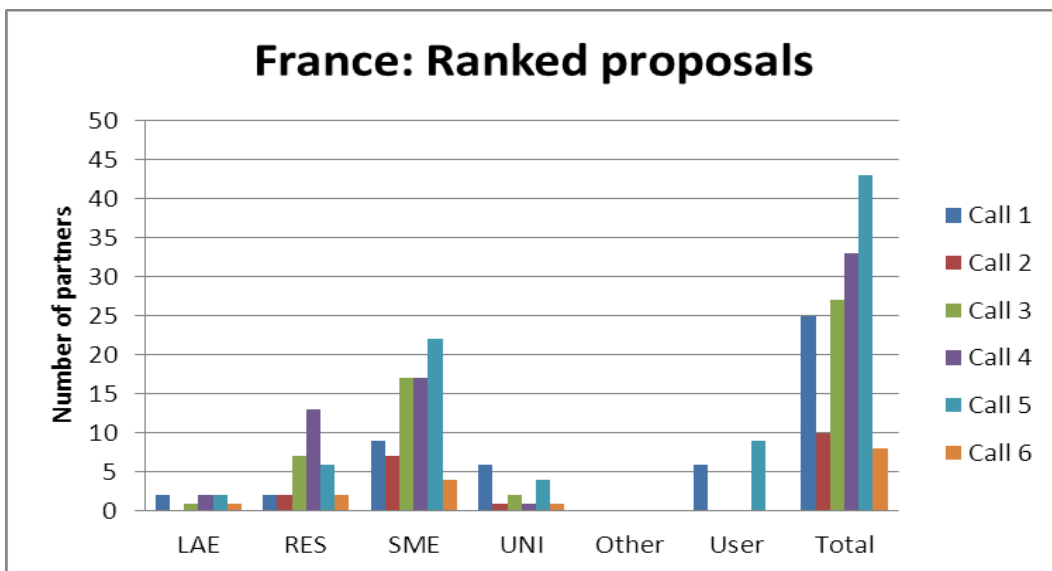
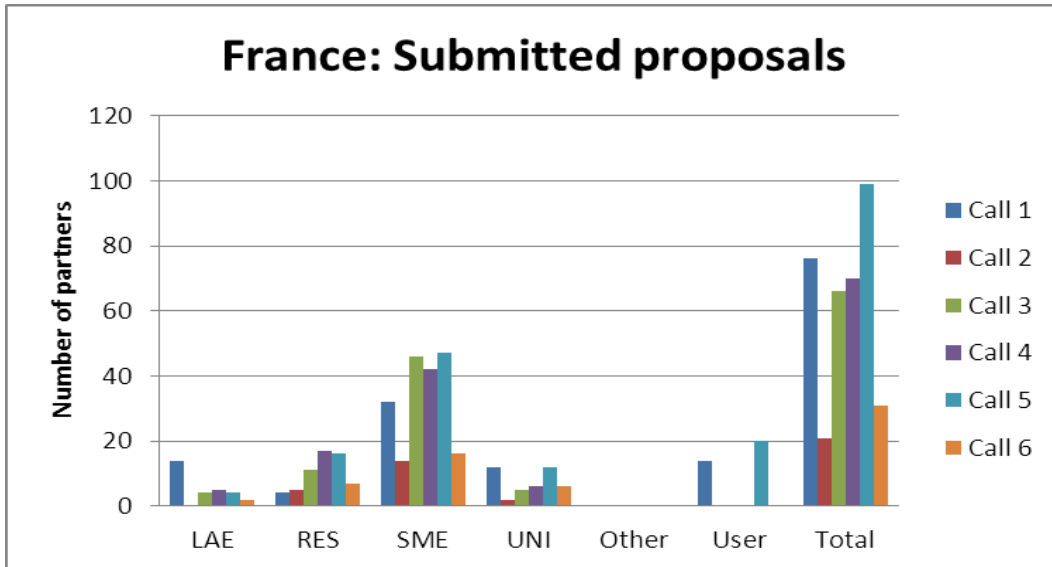
Charts 9: Number of submitted and ranked proposals for Denmark



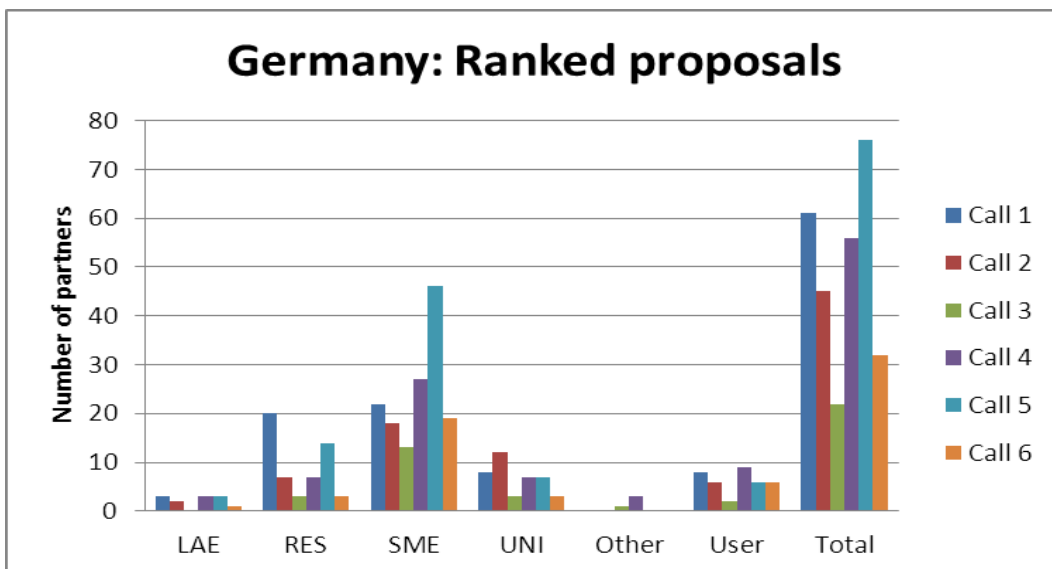
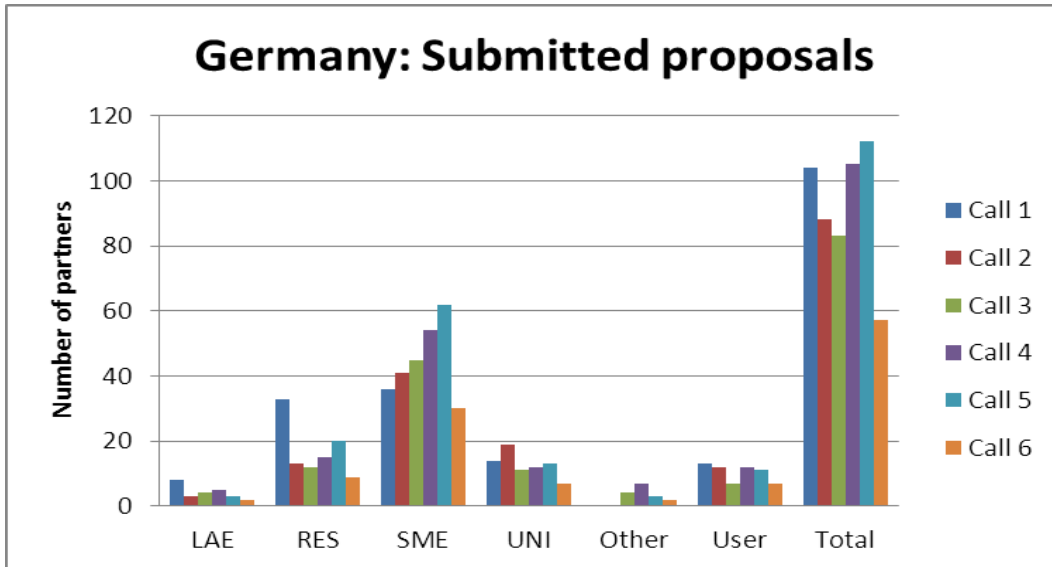
Charts 10: Number of submitted and ranked proposals for Finland



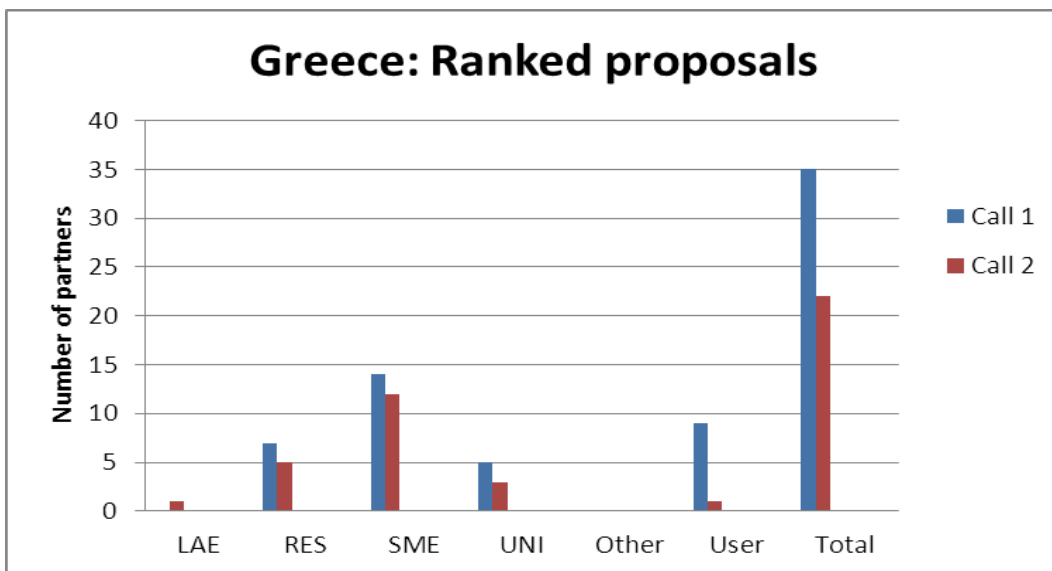
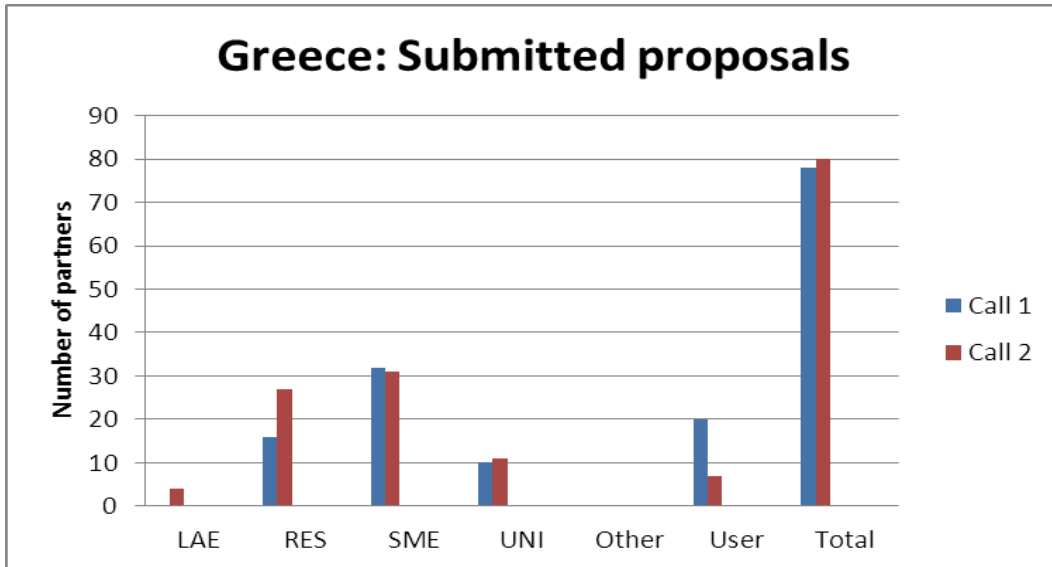
Charts 11: Number of submitted and ranked proposals for France



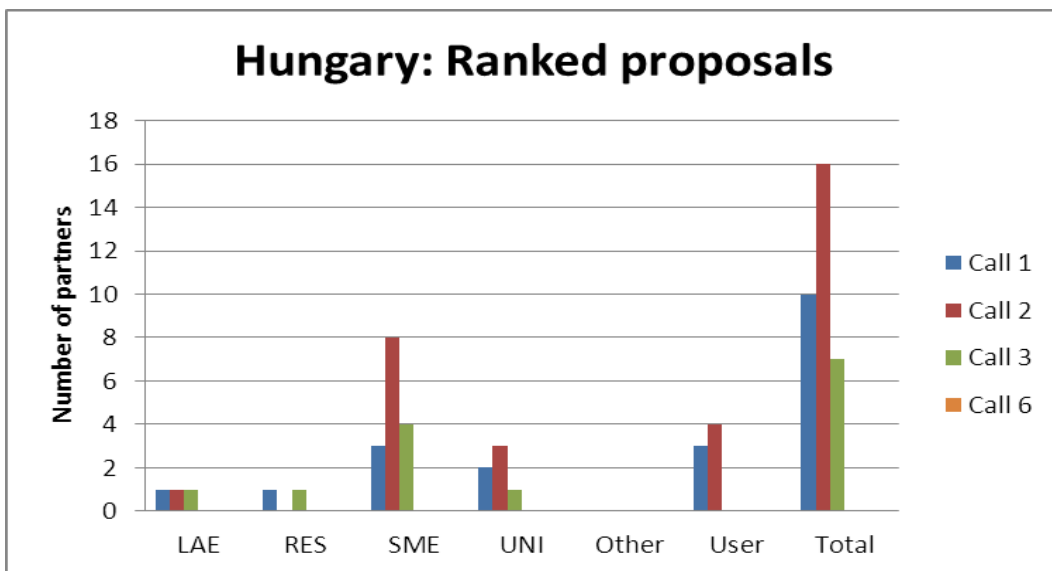
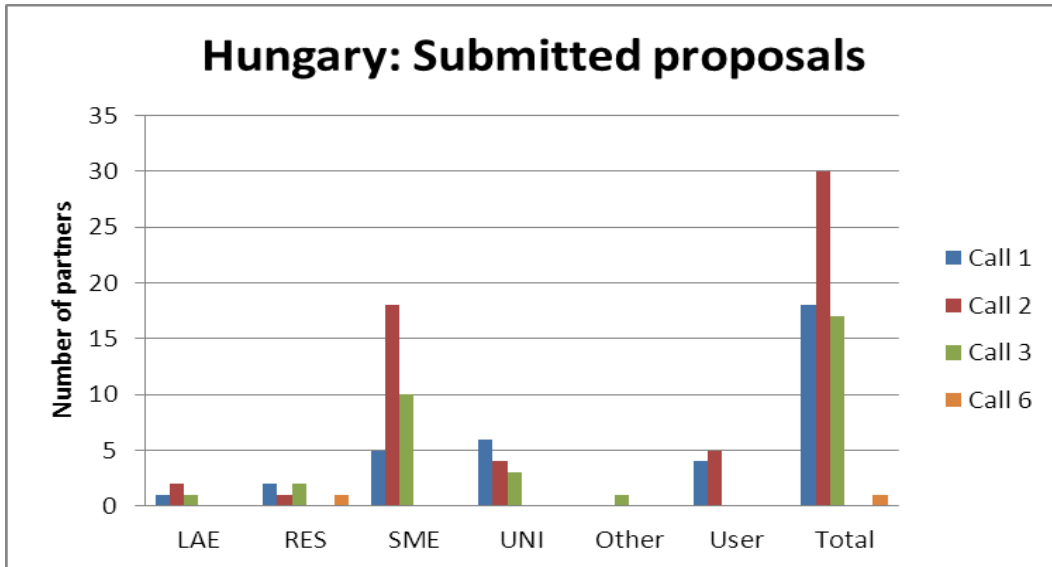
Charts 12: Number of submitted and ranked proposals for Germany



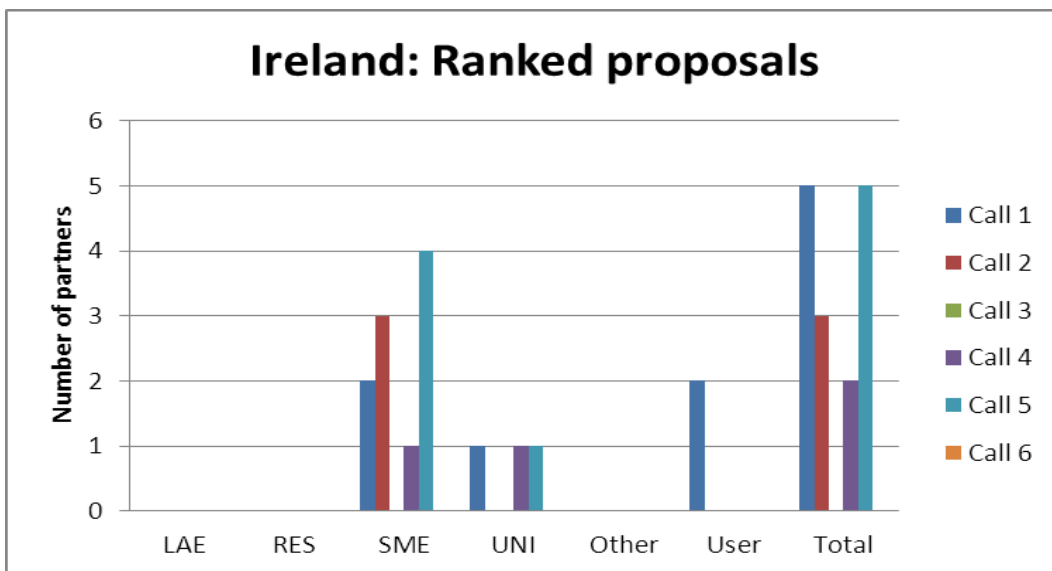
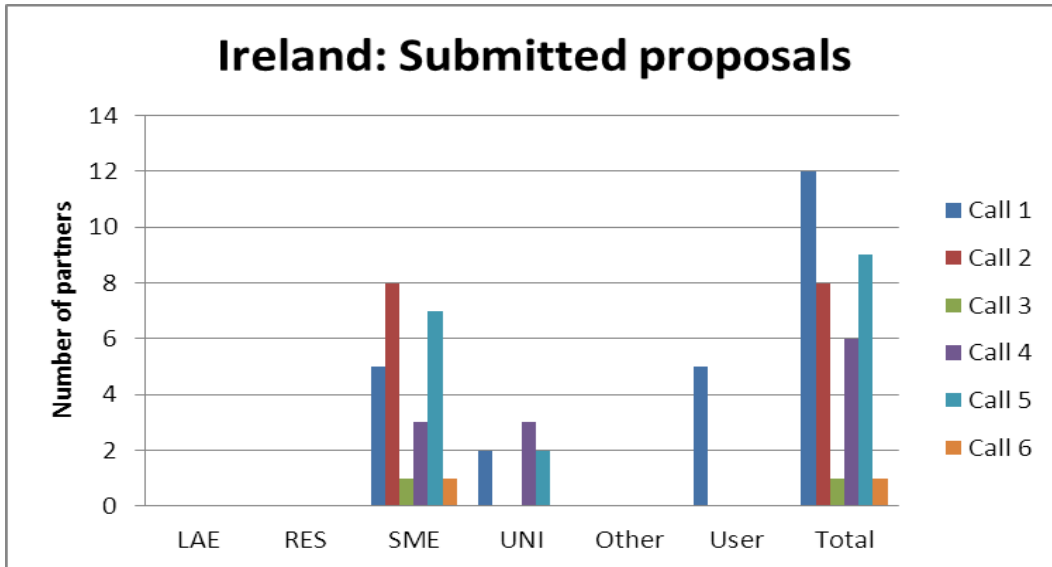
Charts 13: Number of submitted and ranked proposals for Greece



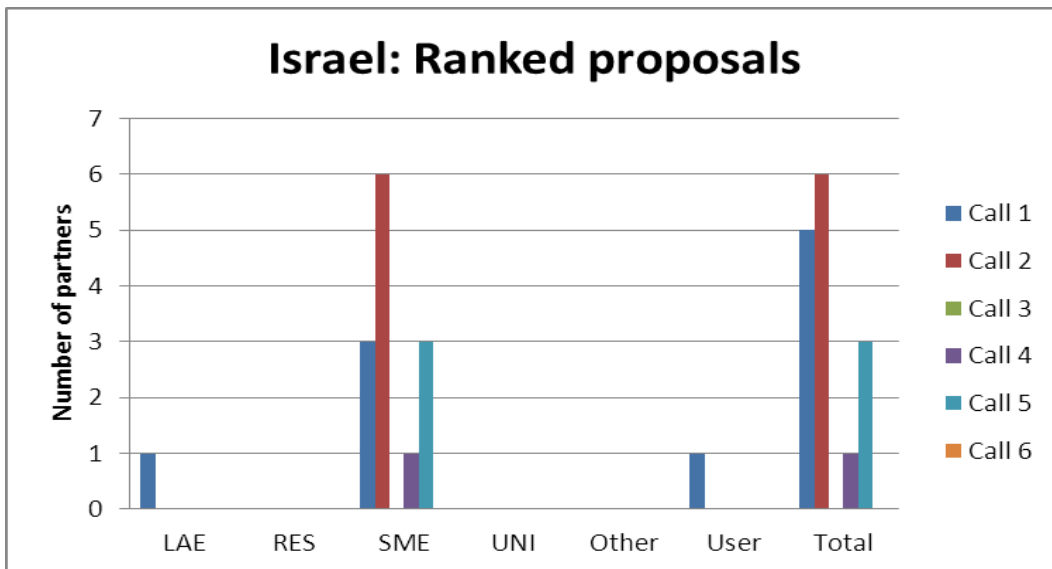
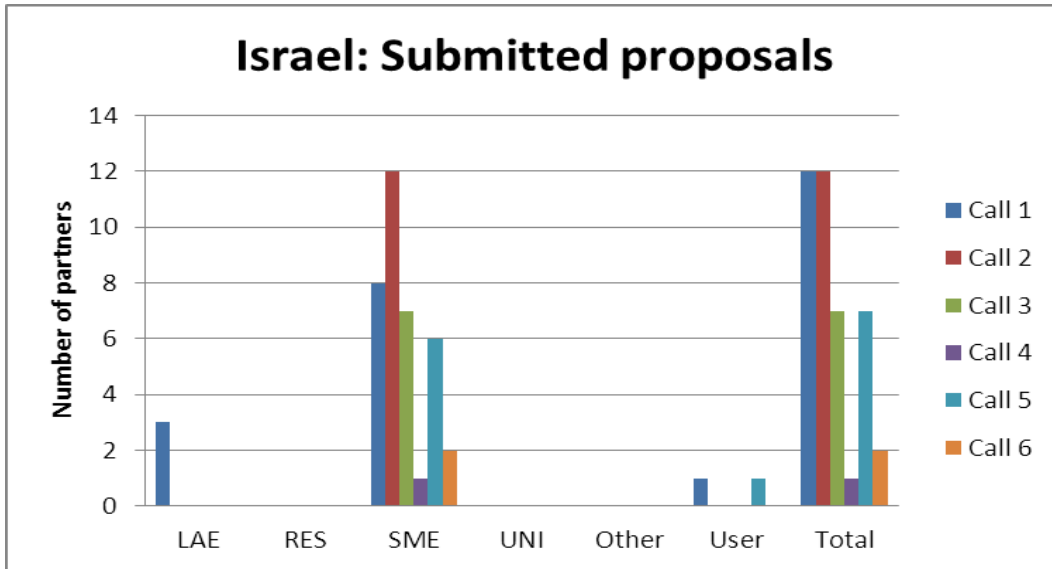
Charts 14: Number of submitted and ranked proposals for Hungary



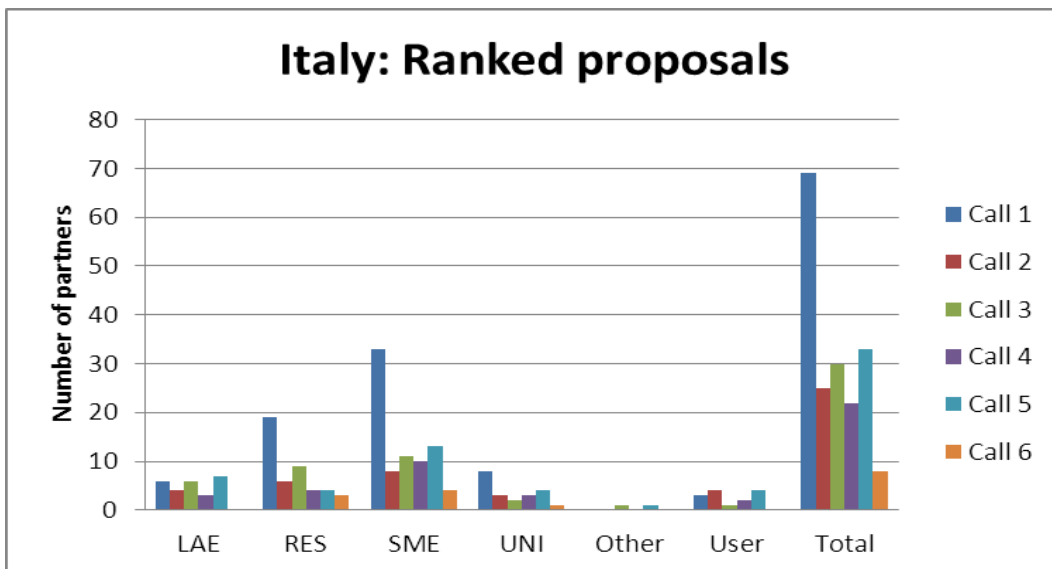
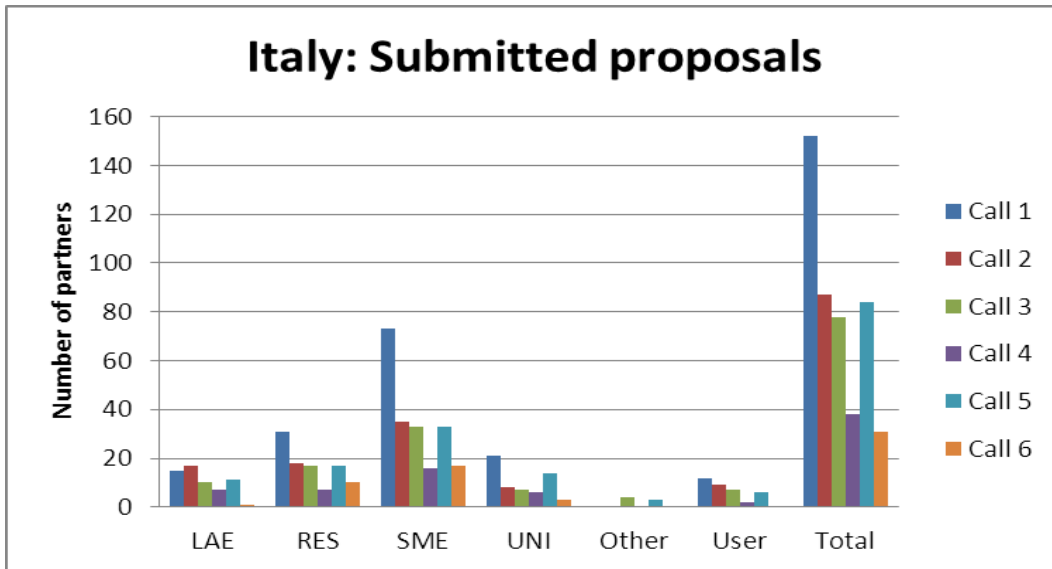
Charts 15: Number of submitted and ranked proposals for Ireland



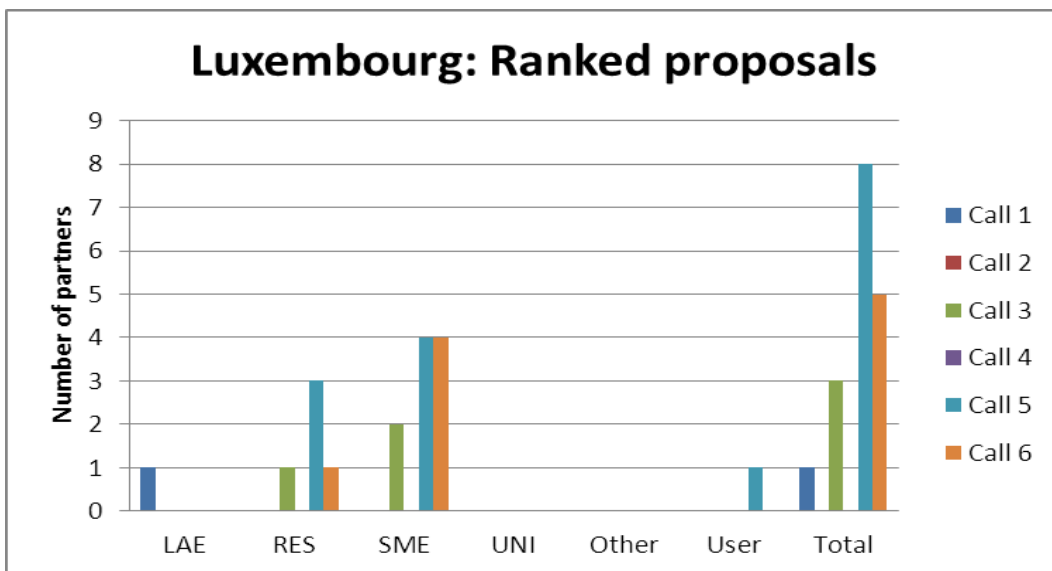
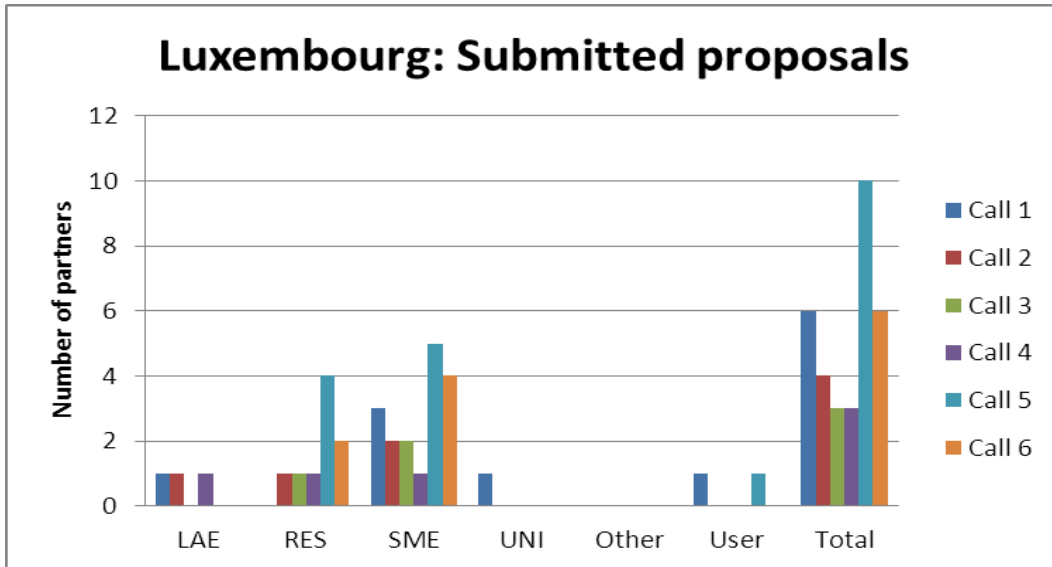
Charts 16: Number of submitted and ranked proposals for Israel



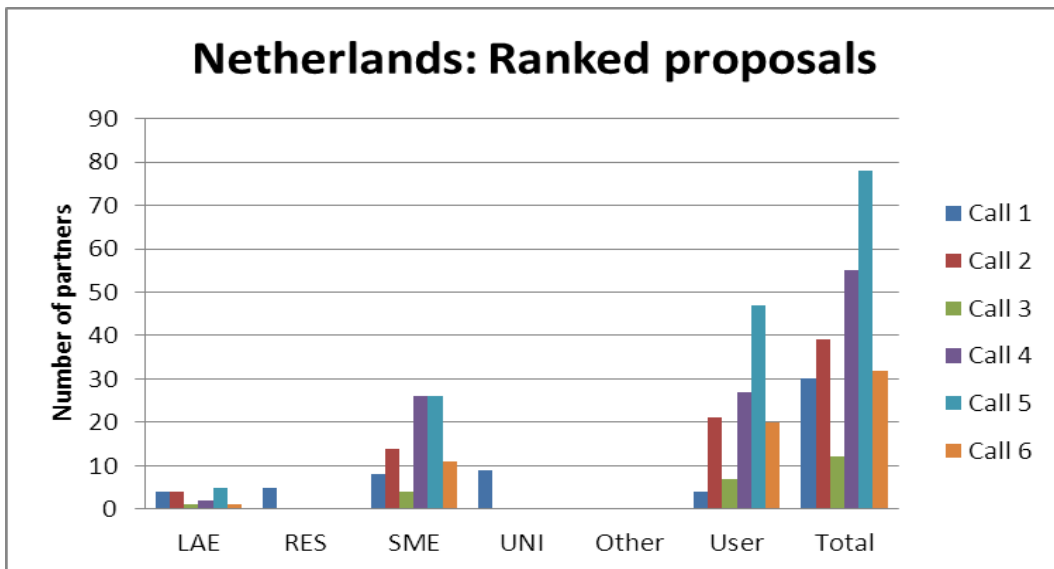
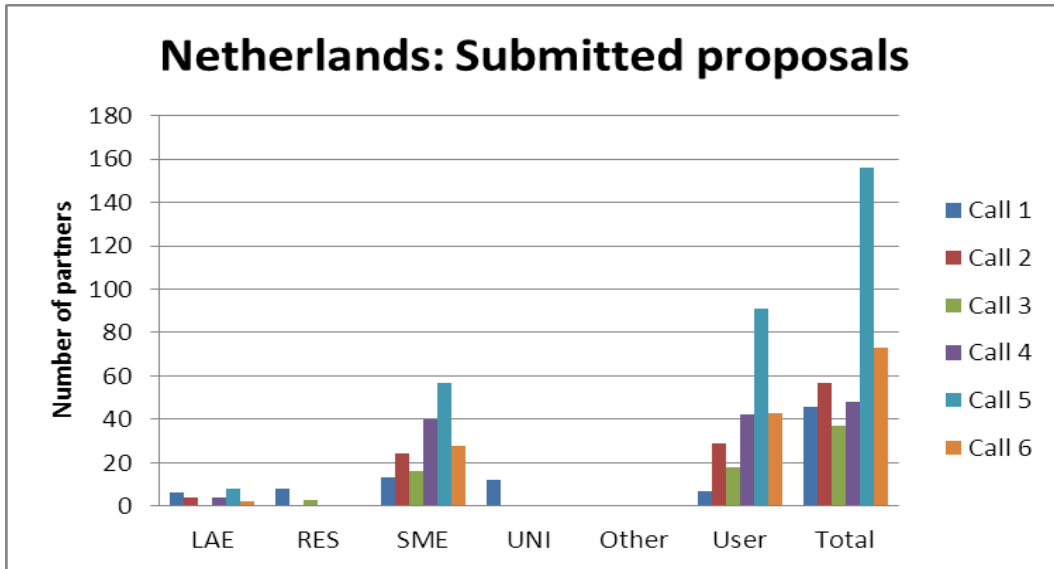
Charts 17: Number of submitted and ranked proposals for Italy



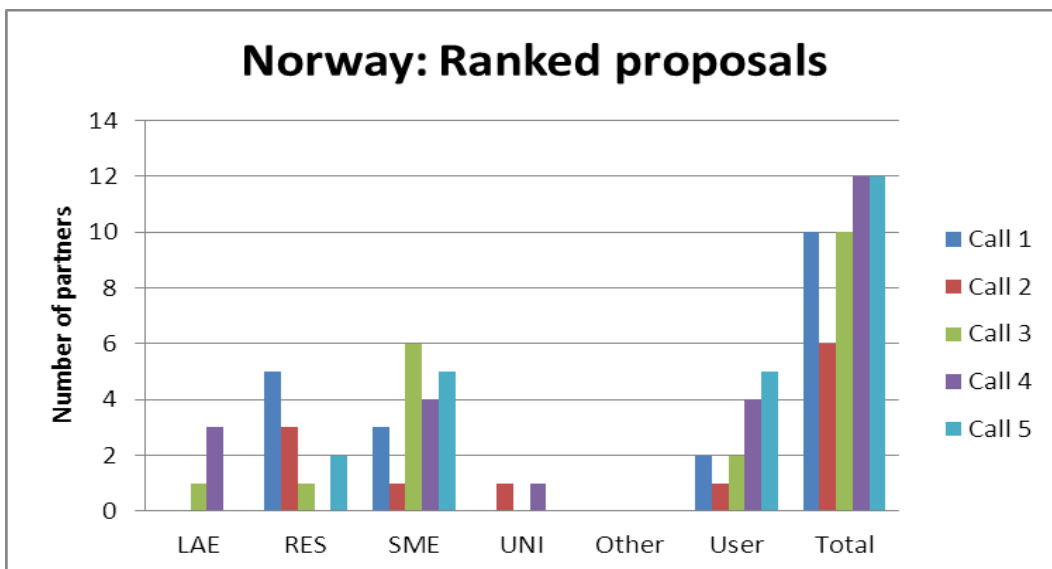
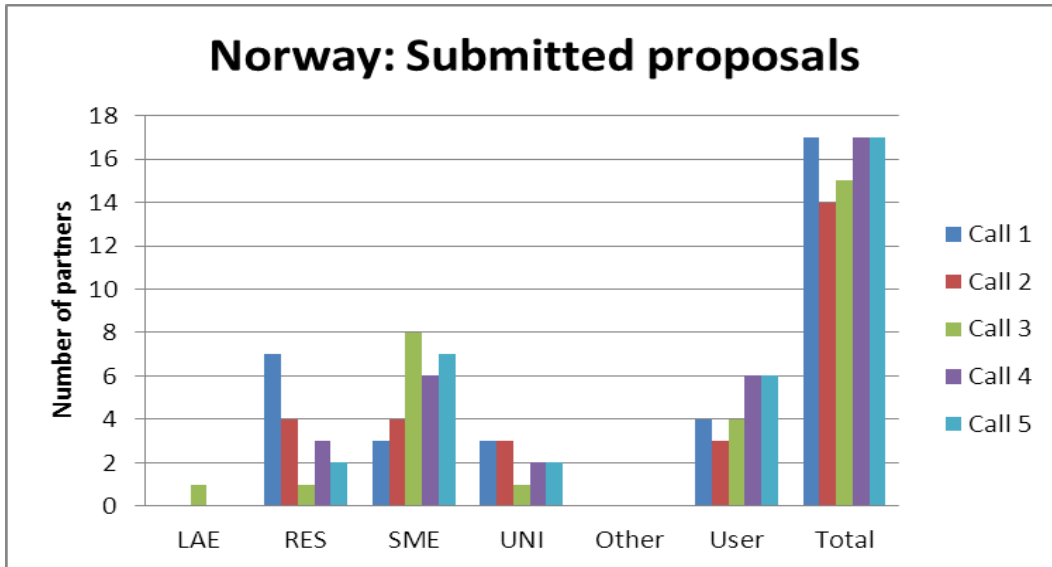
Charts 18: Number of submitted and ranked proposals for Luxembourg



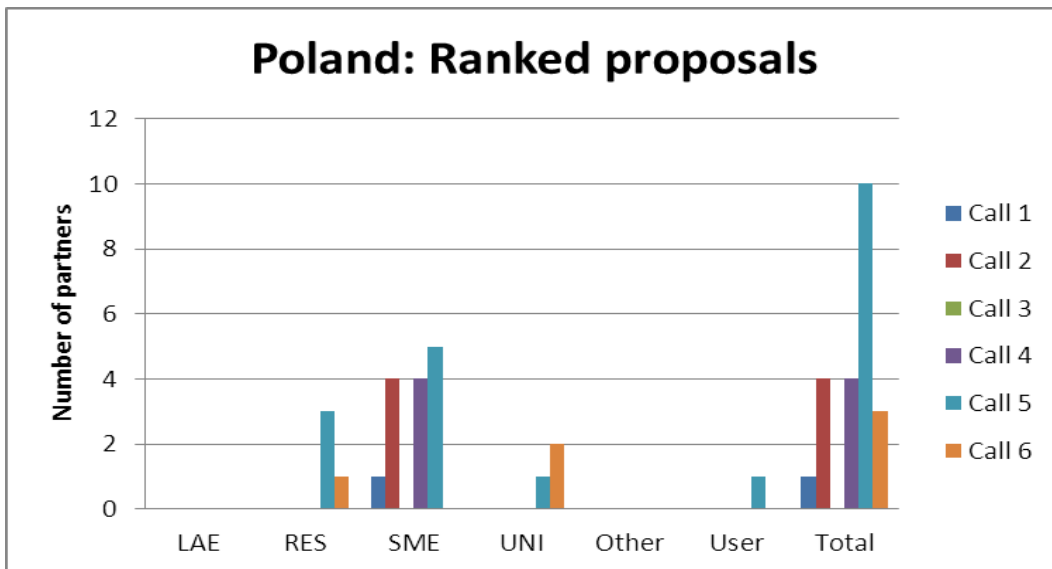
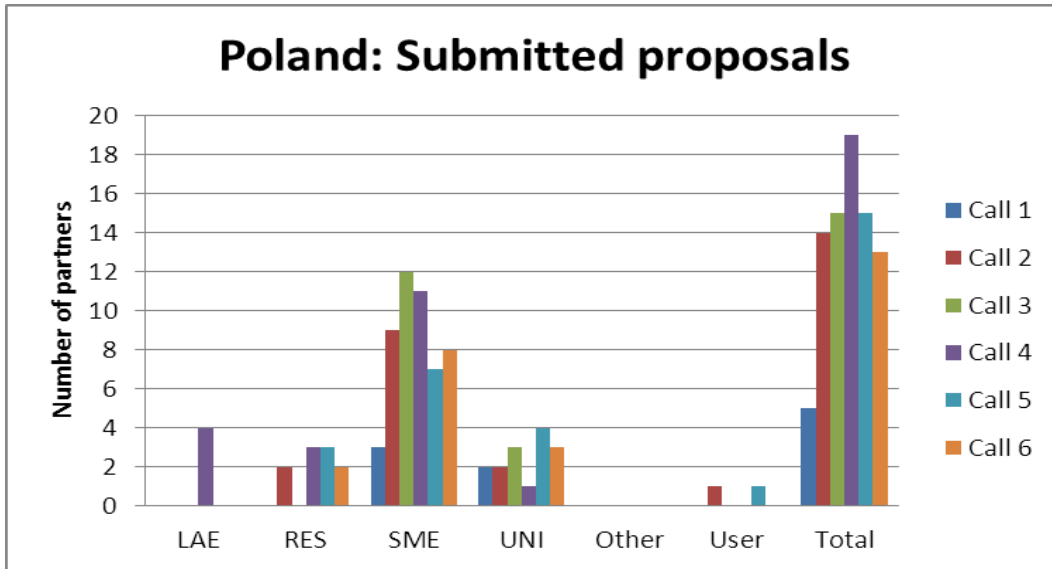
Charts 19: Number of submitted and ranked proposals for the Netherlands



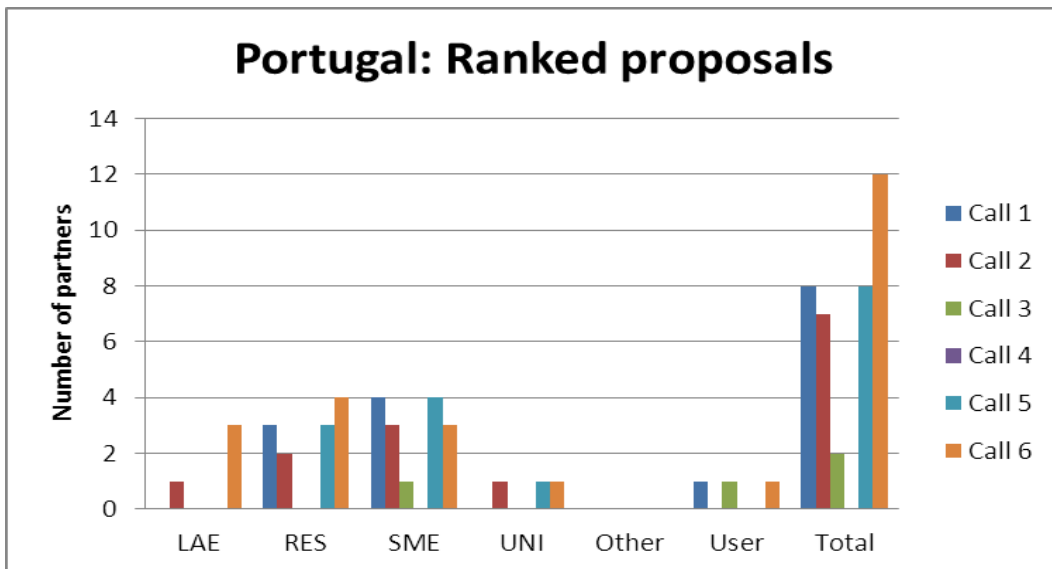
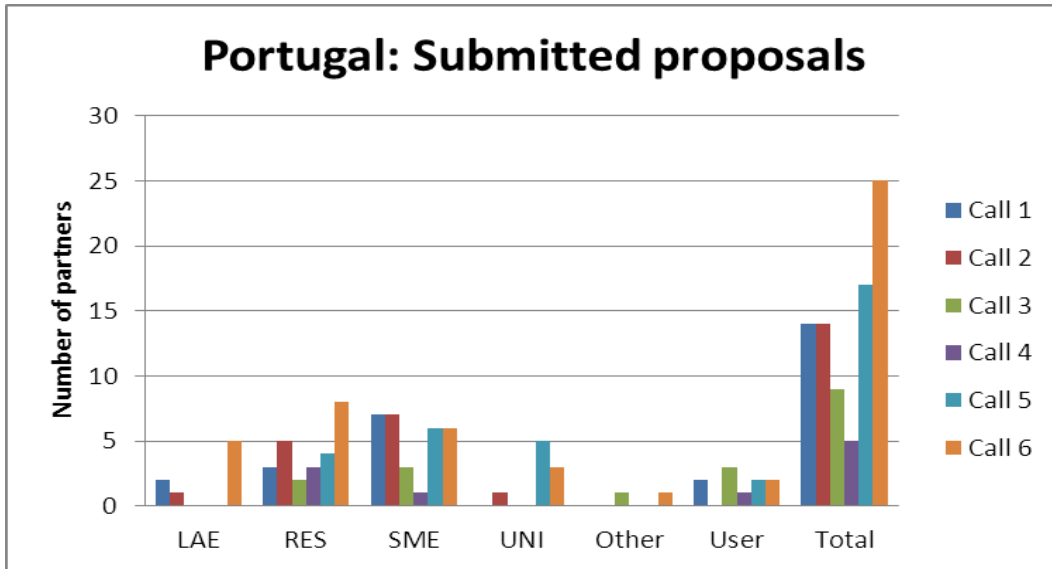
Charts 20: Number of submitted and ranked proposals for Norway



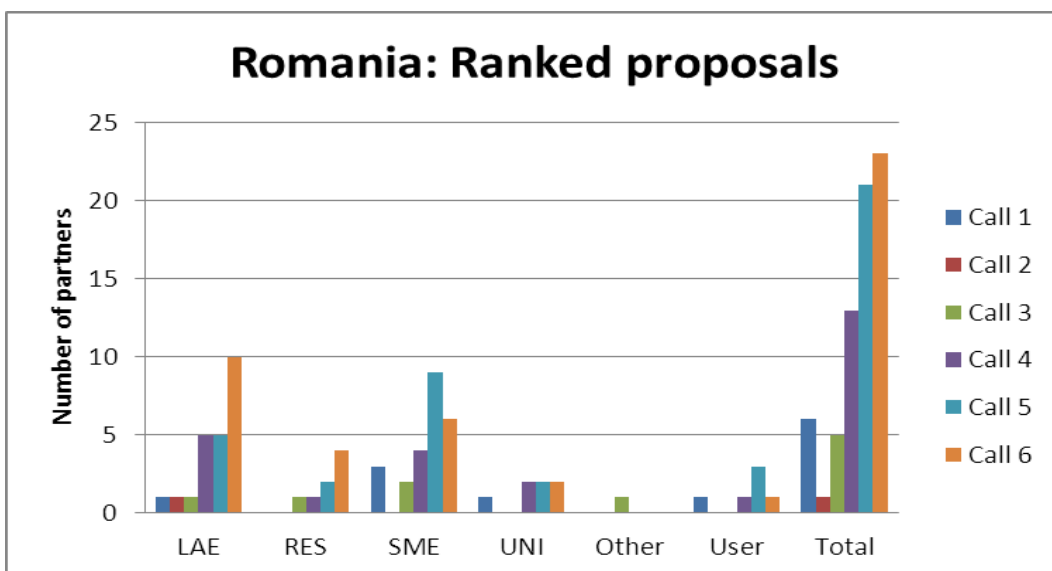
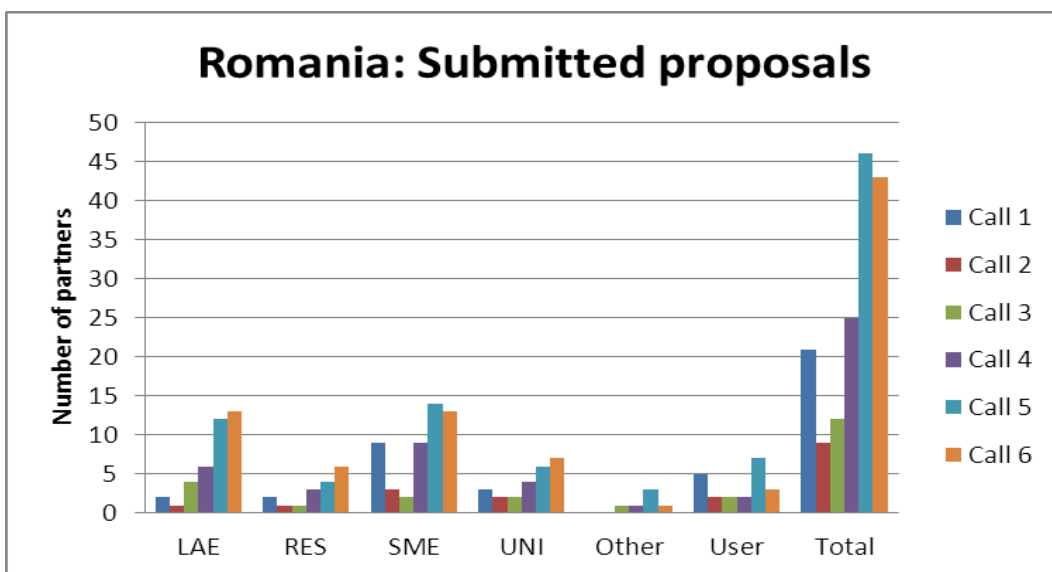
Charts 21: Number of submitted and ranked proposals for Poland



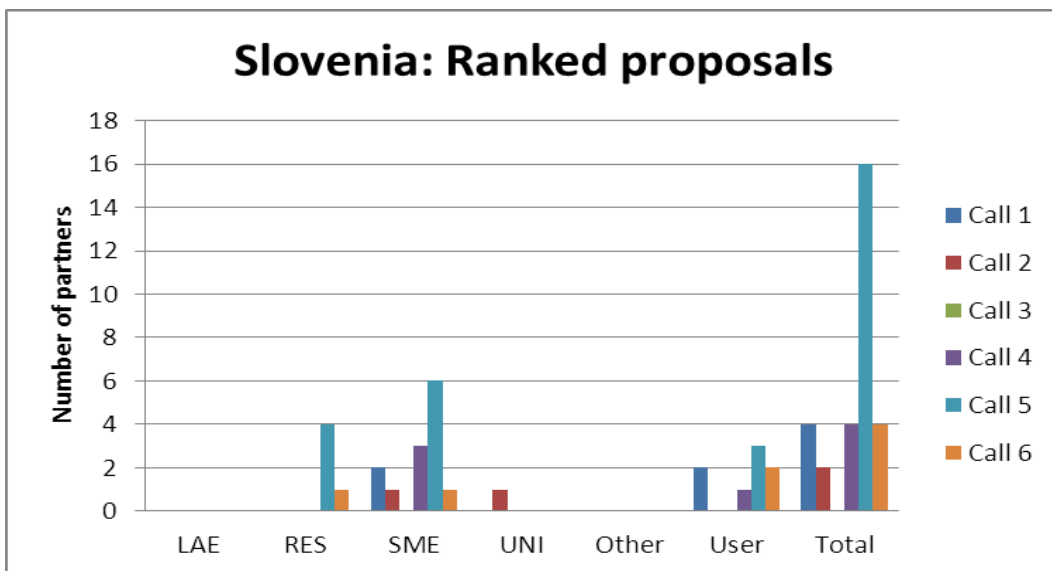
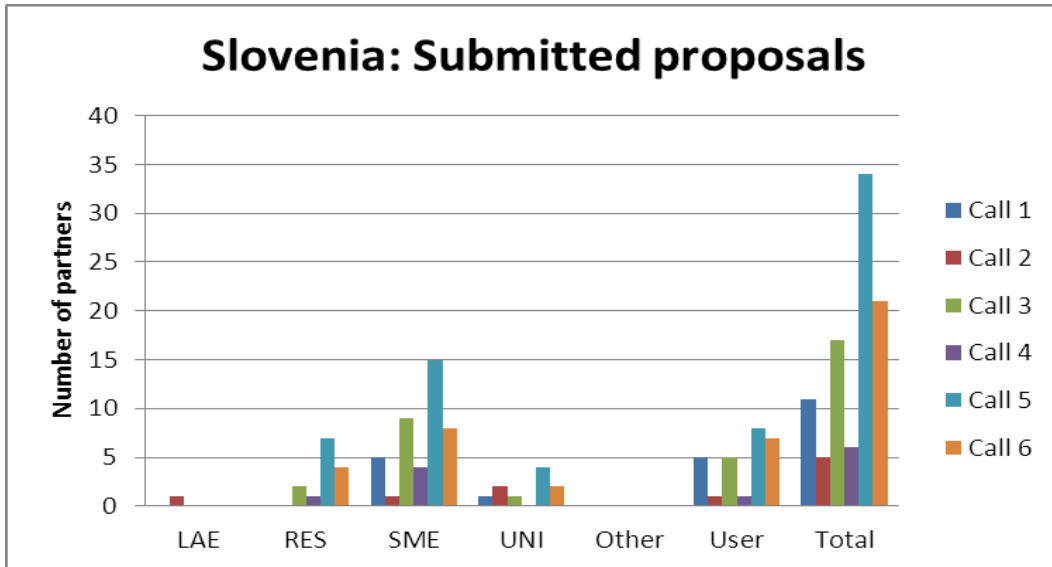
Charts 22: Number of submitted and ranked proposals for Portugal



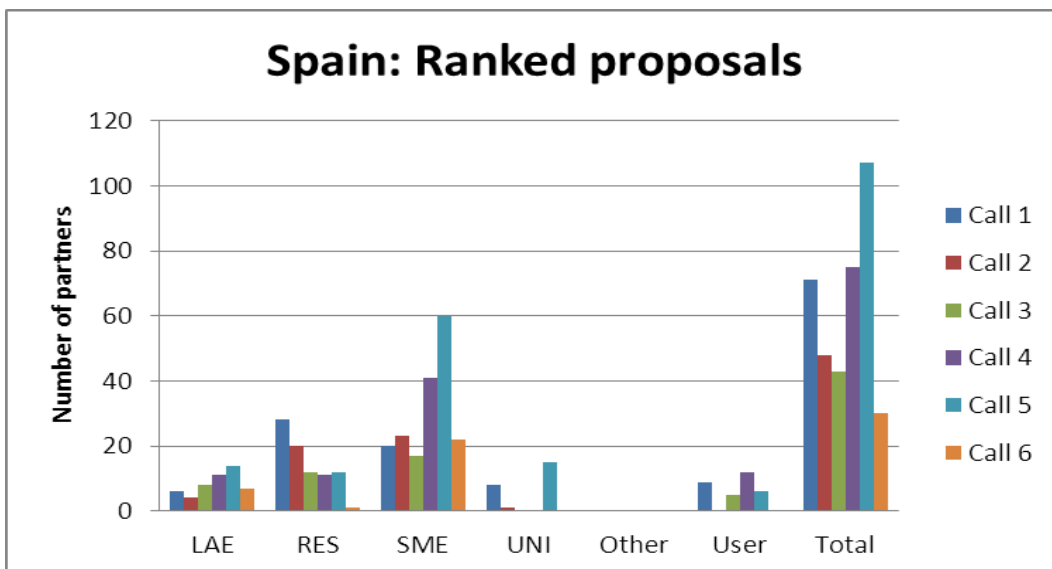
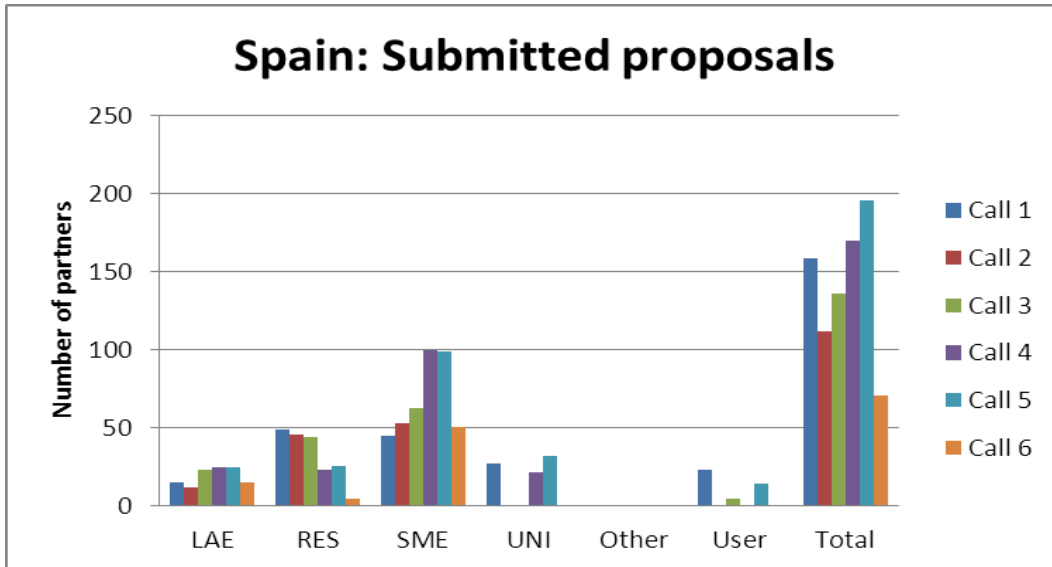
Charts 23: Number of submitted and ranked proposals for Romania



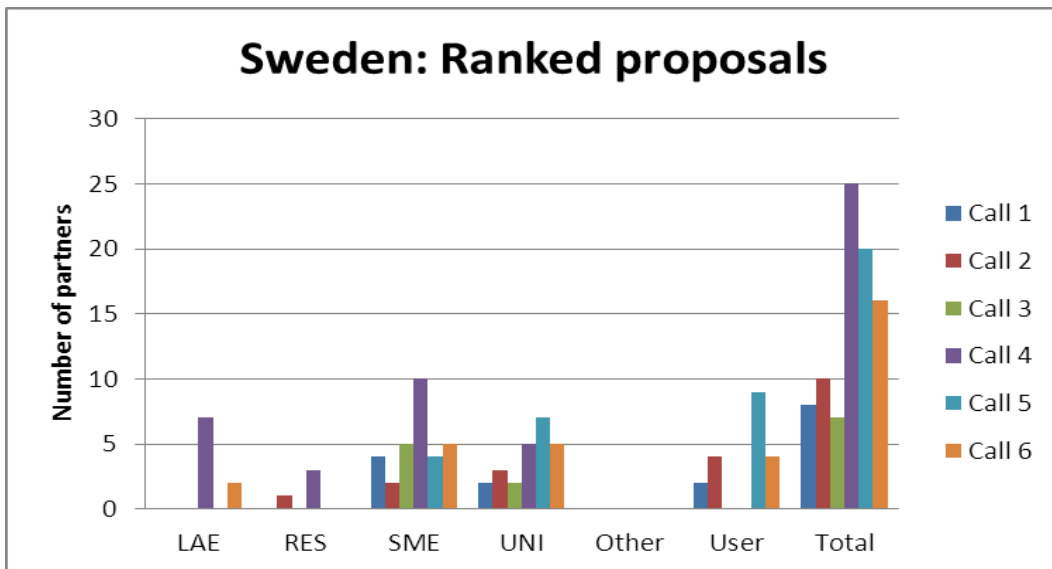
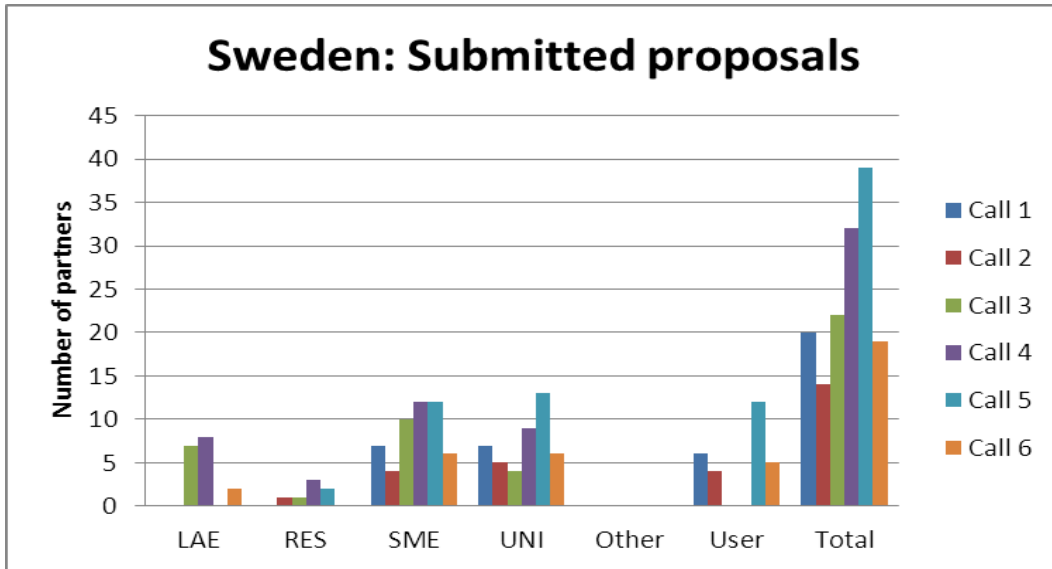
Charts 24: Number of submitted and ranked proposals for Slovenia



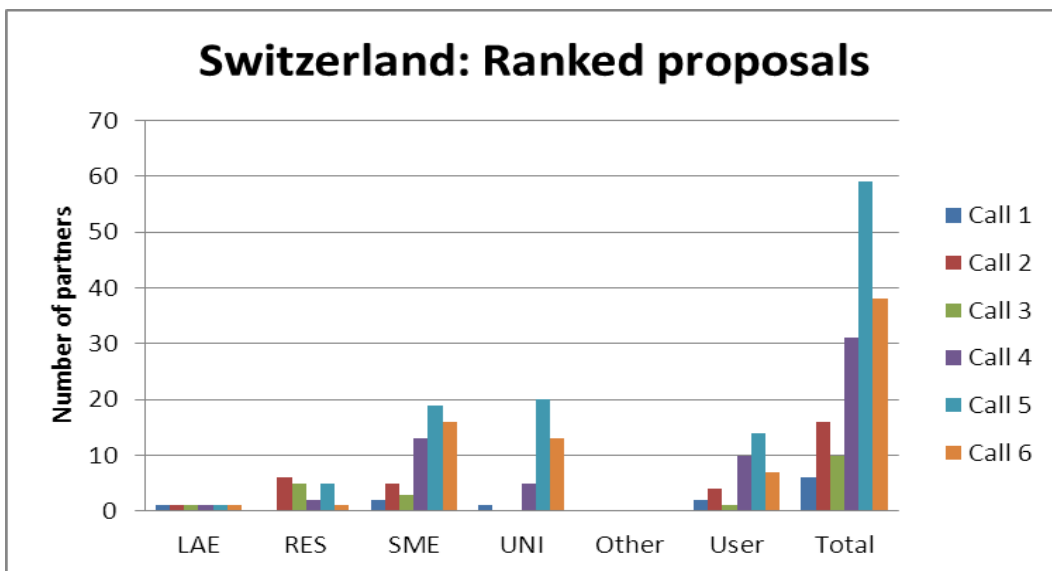
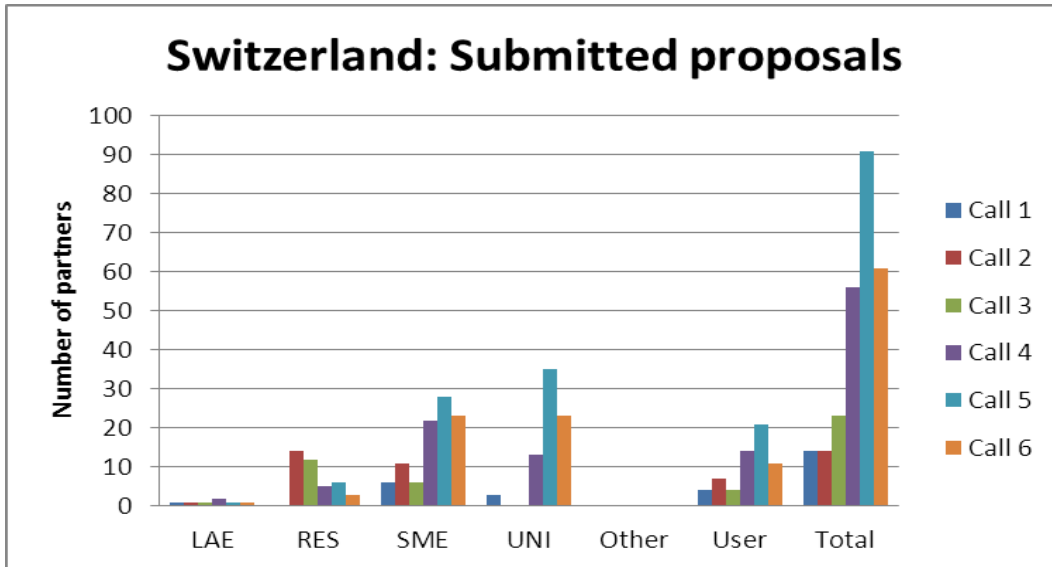
Charts 25: Number of submitted and ranked proposals for Spain



Charts 26: Number of submitted and ranked proposals for Sweden



Charts 27: Number of submitted and ranked proposals for Switzerland



Charts 28: Number of submitted and ranked proposals for United Kingdom

