



## **Ambient Assisted Living (AAL) Joint Programme**

### **Call for Proposals AAL-2013-6**

Date:	14 December 2016
Author:	AAL Central Management Unit
Version:	V4
Status:	Public

## 1. Call AAL-2013-6

This report presents statistics regarding submitted and ranked proposals in response to the sixth call under the AAL Joint Programme entitled "ICT-based Solutions for (Self-) Management of Daily Life Activities of Older Adults at Home".

The call deadline was on April 30, 2013 with an indicative total funding of 41,762,000 € that was committed by 22 national funding authorities from 20 AAL Partner States and the European Commission.

A total 75 proposals are eligible for the evaluation in this call and 42 of them constitute the ranking list, i.e. these were positively evaluated by independent experts. Funding budgets under the AAL Joint Programme are reserved for organisations residing in the country that committed the funding, and thus, the outcome of the evaluation process does – very likely – not match the available national budgets in an optimal way.

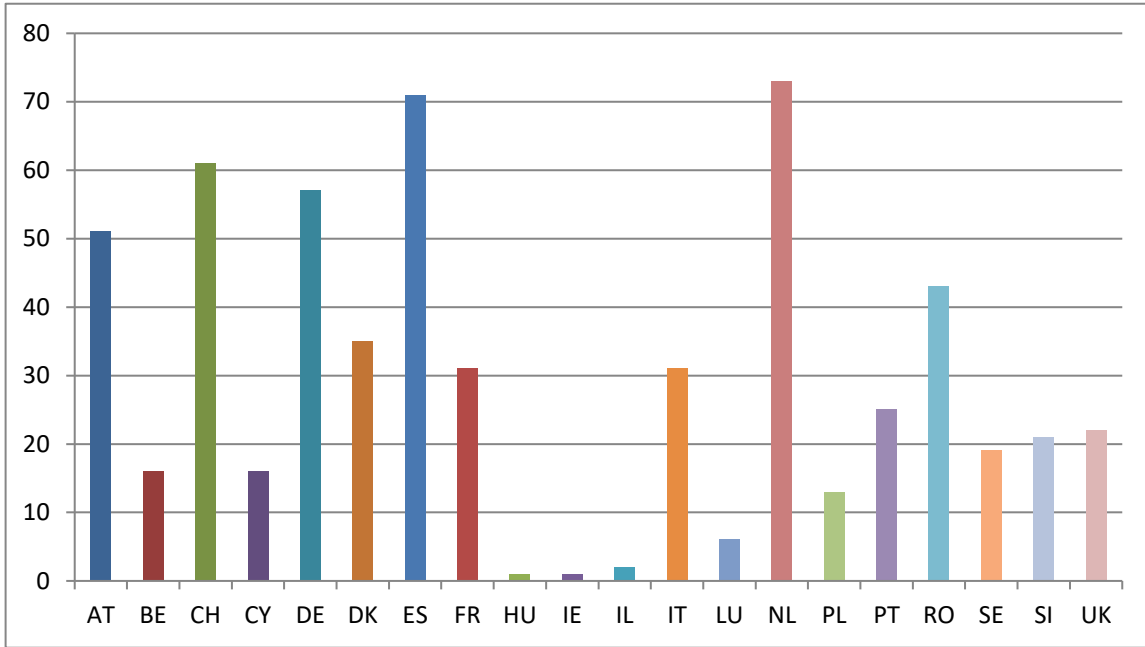
On the basis of the ranking list a budget optimisation process is conducted that reflects the availability or scarcity of national funding budgets. This process will lead to changes in the composition of the consortia of ranked proposals. At the end of this process, a funding list is compiled which is the list of proposals with whom the negotiations will be started if the AAL General Assembly approves the list.

## 2. Submitted proposals

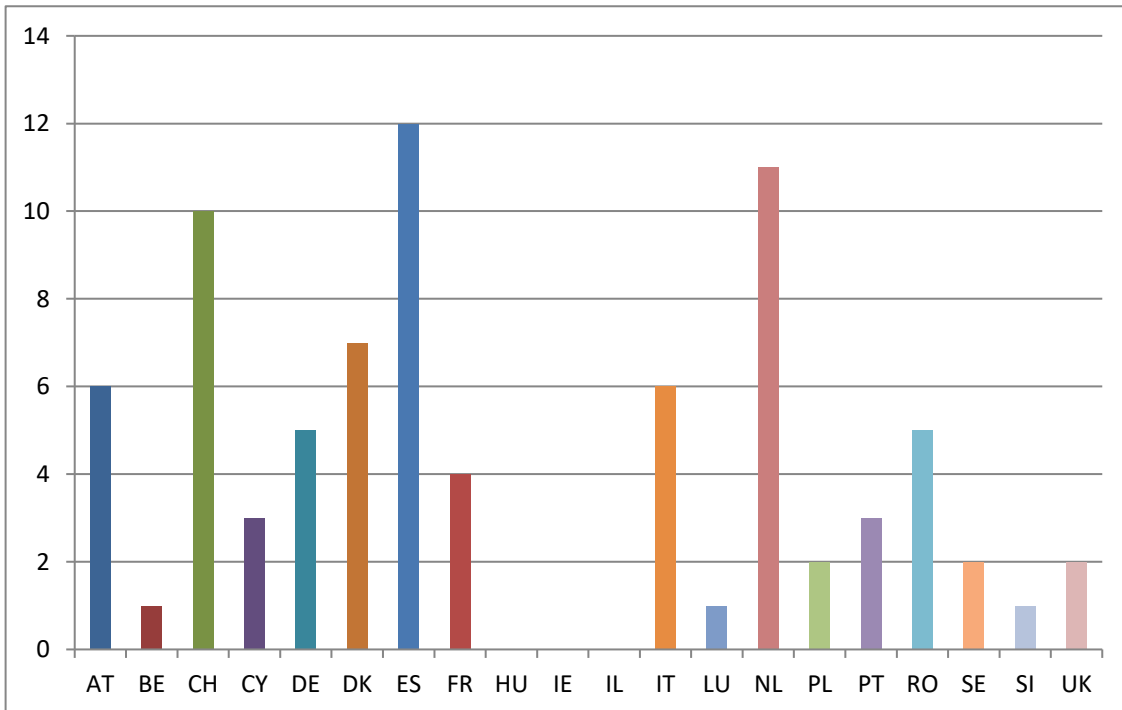
81 proposals were received in response to the call and 75 were evaluated. The following table and charts indicate more details of the received proposals:

<b>Call AAL-2013-6 - <u>all submitted proposals</u></b>	<b>Call figures</b>
Total budget	207.8 Mio €
Total requested funding	124.8 Mio €
Final total available funding budget	42,559,000 €
Average quota requested funding vs. total project costs	60 %
Total person-months efforts	26116.21
Average costs per person-month	7,959.81 €
Total number of partners	595
Average partners per proposal	7.3
Average total budget per proposal	2.566 Mio €
Average funding request per proposal	1.541 Mio €

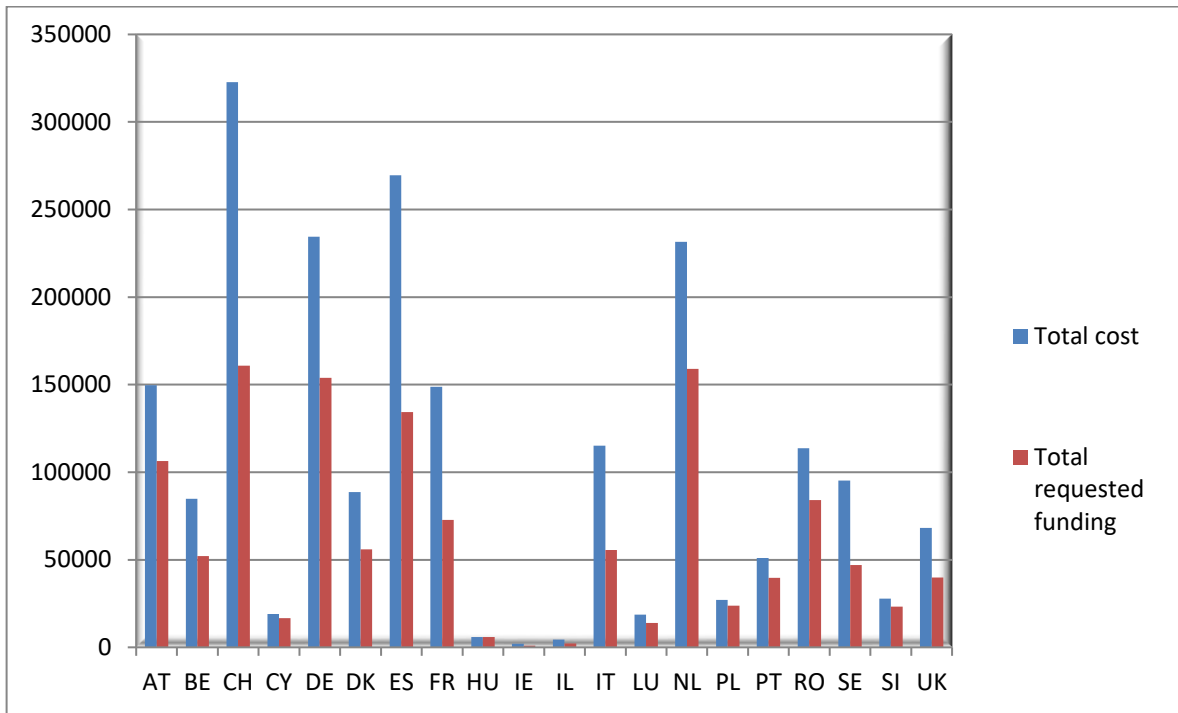
**Chart 1: Partners and coordinators in submitted proposals**



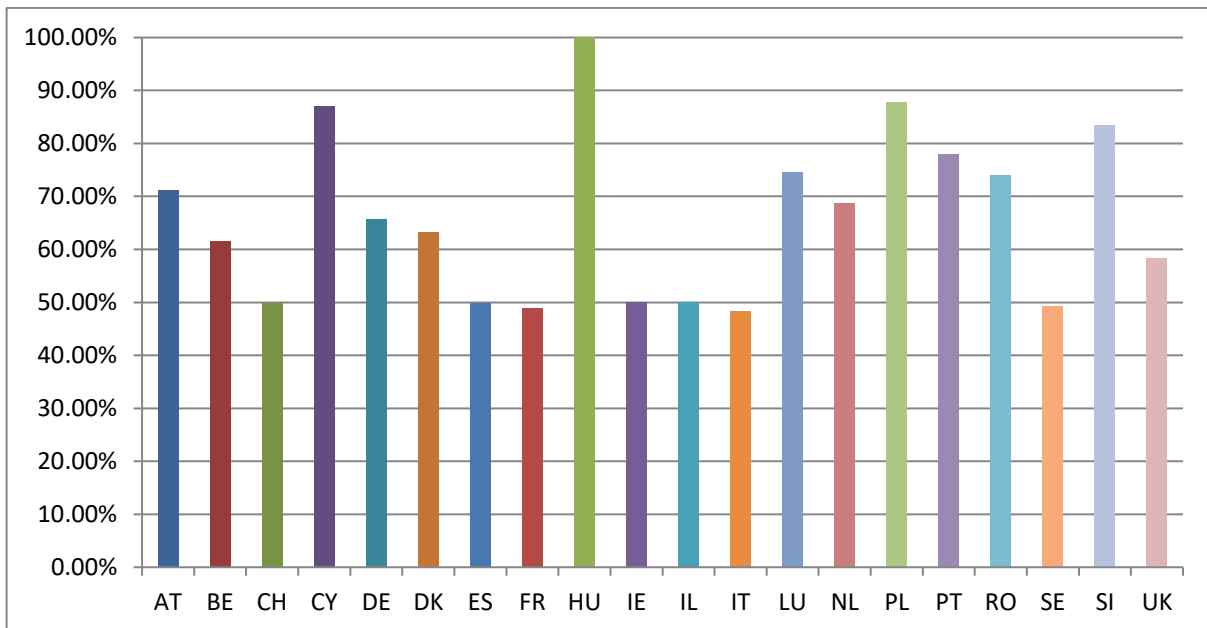
**Chart 2: Coordinators in submitted proposals**



**Chart 3: Total cost and total requested funding for submitted proposals (in K€)**



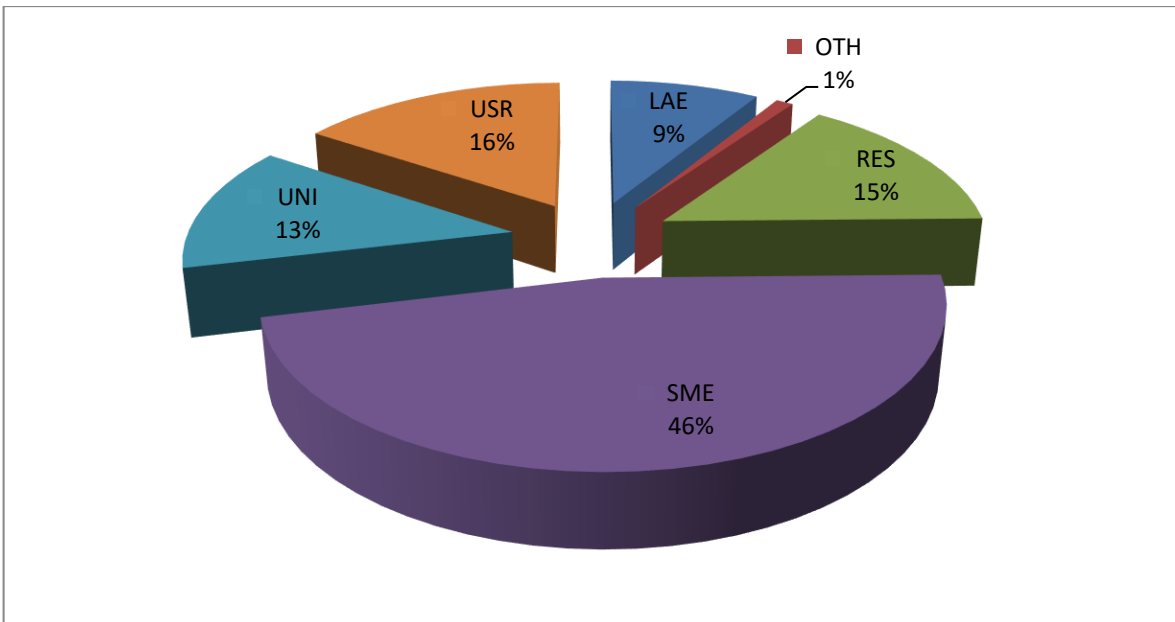
**Chart 4: Ratio of total requested funding over total project cost**



**Table 1: No. and type of organisations in submitted proposals**

Country / Type	Large Enter.	Other Org.	Research	Small Medium Enter.	Universities	Users	Grand Total
Austria	3	0	25	14	9	0	51
Belgium	2	0	2	11	1	0	16
Cyprus	0	0	2	11	1	2	16
Denmark	0	0	3	15	7	10	35
France	2	0	7	16	6	0	31
Germany	2	2	9	30	7	7	57
Hungary	0	0	1	0	0	0	1
Ireland	0	0	0	1	0	0	1
Israel	0	0	0	2	0	0	2
Italy	1	0	10	17	3	0	31
Luxembourg	0	0	2	4	0	0	6
Poland	0	0	2	8	3	0	13
Portugal	5	1	8	6	3	2	25
Romania	13	1	6	13	7	3	43
Slovenia	0	0	4	8	2	7	21
Spain	15	0	5	51	0	0	71
Sweden	2	0	0	6	6	5	19
Switzerland	1	0	3	23	23	11	61
The Netherlands	2	0	0	28	0	43	73
United Kingdom	4	2	0	13	0	3	22
<b>Grand Total</b>	<b>52</b>	<b>6</b>	<b>89</b>	<b>277</b>	<b>78</b>	<b>93</b>	<b>595</b>

**Chart 5: Organisation types in submitted proposals (N= 595)**

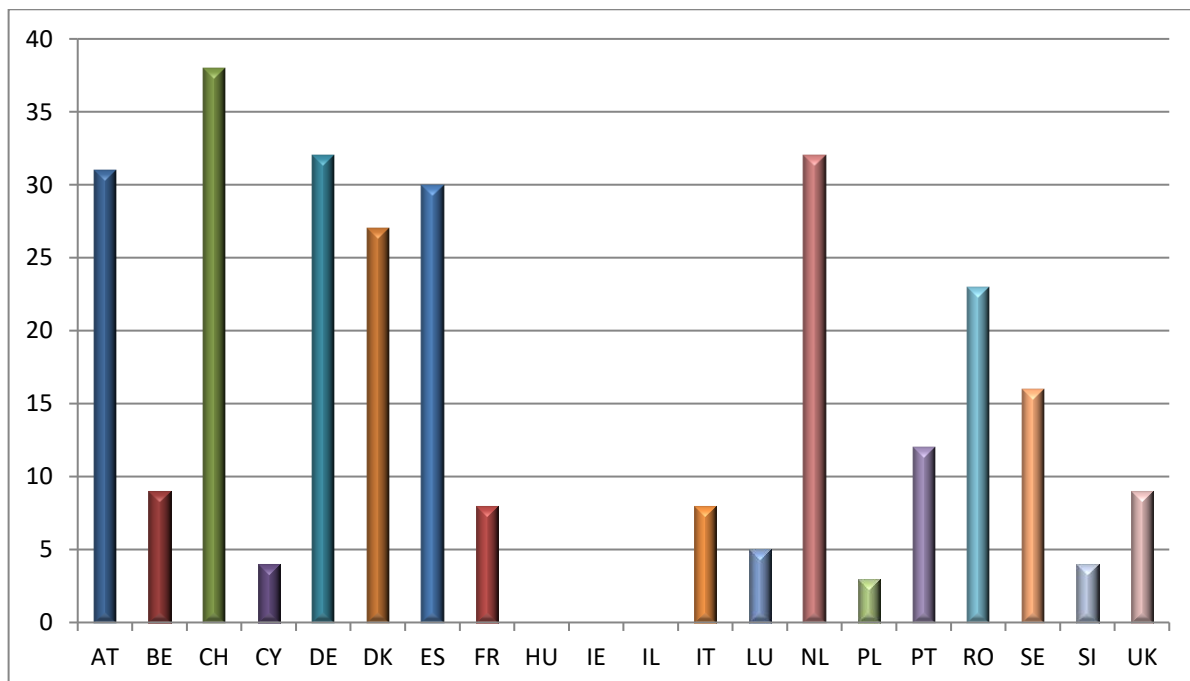


### 3. Ranked proposals

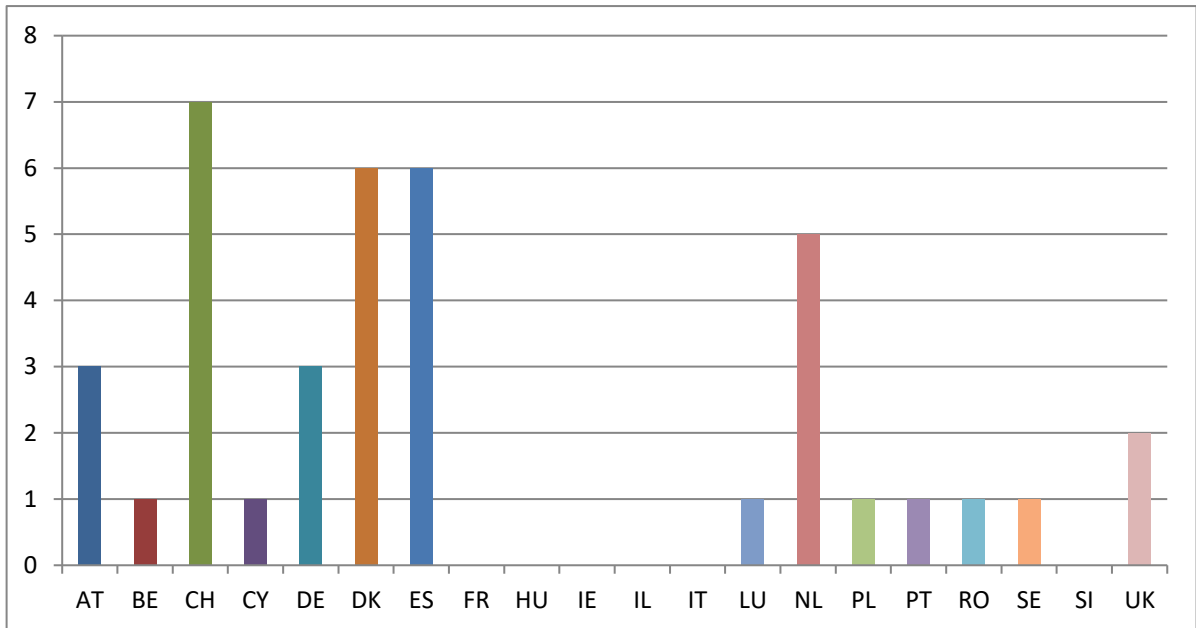
Resulting from the evaluation process 39 proposals were listed on the evaluation ranking list.

<b>Call AAL-2013-6- 39 proposals ranked above the threshold</b>	<b>Call figures</b>
Total budget	102,305,286 €
Total requested funding	61,271,769 €
Total available funding budget	42,344,000 €
Average quota requested funding vs. total project costs	60 %
Total person-months efforts	11846.96
Average costs per person-month	8,744.49 €
Total number of partners	291
Average partners per proposal	7.46
Average total budget per proposal	2.6 Mio €
Average funding request per proposal	1.5 Mio €

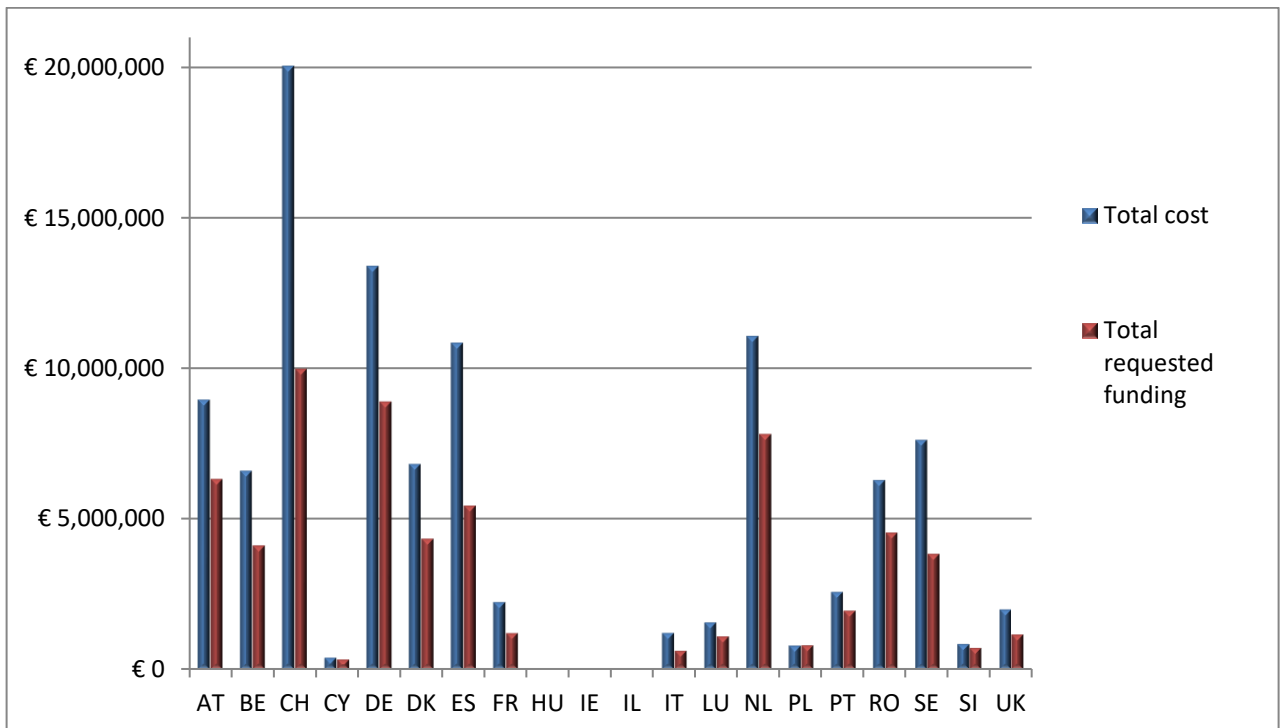
**Chart 6: No. of organisations in ranked proposals per country**



**Chart 7: No. of coordinators in ranked proposals per country**

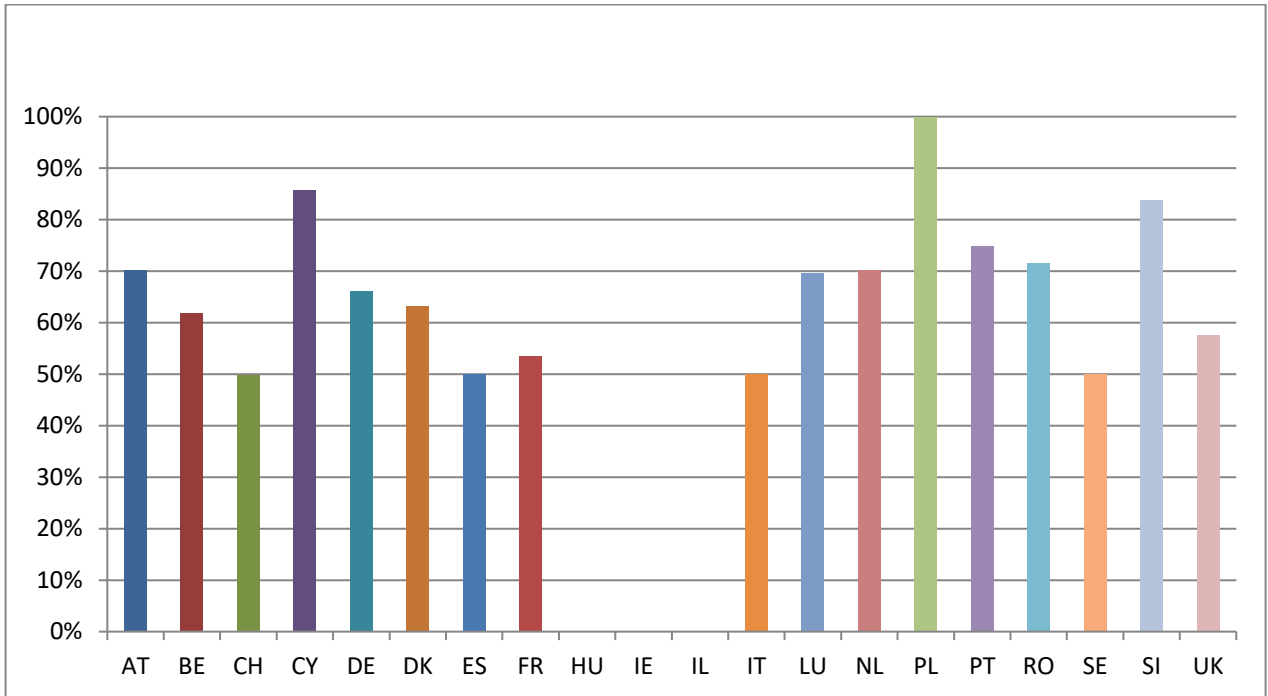


**Chart 8: Budget figures in ranked proposals per country in ranked proposals**





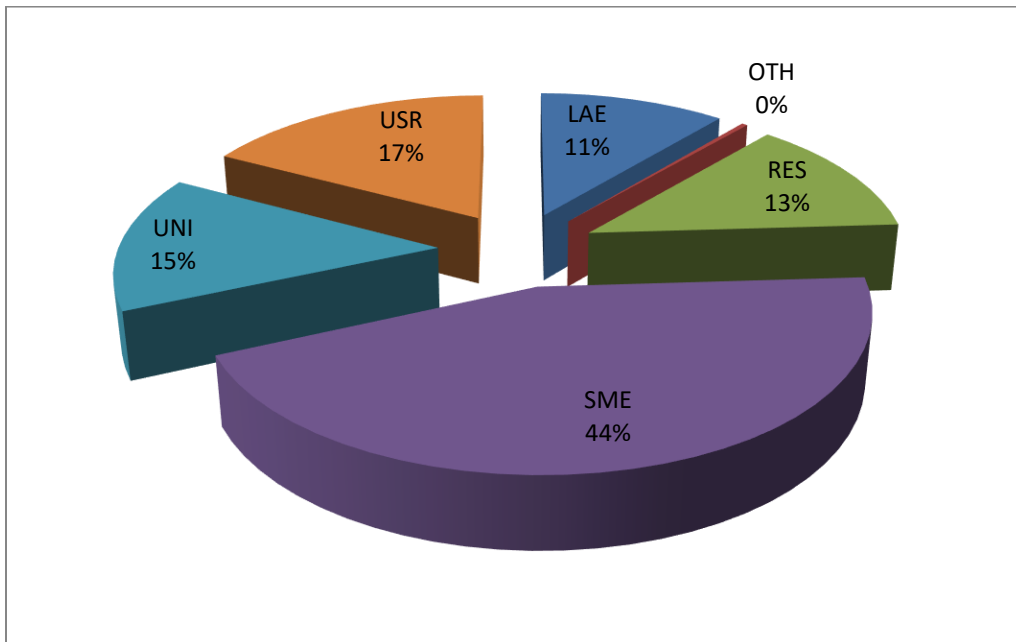
**Chart 9: Ratio of total requested funding over total project cost in ranked proposals**



**Table 2: No. and type of organisations in ranked proposals**

Country/ Type	Large Enter.	Other Org.	Research	Small Medium Enter.	Universities	Users	Grand Total
Austria	3	0	13	8	7	0	<b>31</b>
Belgium	1	0	1	6	1	0	<b>9</b>
Cyprus	0	0	0	3	0	1	<b>4</b>
Denmark	0	0	2	12	6	7	<b>27</b>
France	1	0	2	4	1	0	<b>8</b>
Germany	1	0	3	19	3	6	<b>32</b>
Hungary	0	0	0	0	0	0	<b>0</b>
Ireland	0	0	0	0	0	0	<b>0</b>
Israel	0	0	0	0	0	0	<b>0</b>
Italy	0	0	3	4	1	0	<b>8</b>
Luxembourg	0	0	1	4	0	0	<b>5</b>
Poland	0	0	1	0	2	0	<b>3</b>
Portugal	3	0	4	3	1	1	<b>12</b>
Romania	10	0	4	6	2	1	<b>23</b>
Slovenia	0	0	1	1	0	2	<b>4</b>
Spain	7	0	1	22	0	0	<b>30</b>
Sweden	2	0	0	5	5	4	<b>16</b>
Switzerland	1	0	1	16	13	7	<b>38</b>
The Netherlands	1	0	0	11	0	20	<b>32</b>
United Kingdom	2	1	0	5	0	1	<b>9</b>
<b>Grand Total</b>	<b>32</b>	<b>1</b>	<b>37</b>	<b>129</b>	<b>42</b>	<b>50</b>	<b>291</b>

**Chart 10: Organisation types in ranked proposals**



**Chart 11: Percentage of enterprises against all participating organisations**

