



Active and Assisted Living (AAL) Programme

Call for Proposals AAL Programme 2015

Statistics Report

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2. Call AAL-2015

This report presents statistics regarding submitted and ranked proposals in response to the second call under the Active and Assisted Living Programme entitled “LIVING ACTIVELY AND INDEPENDENTLY AT HOME: Support more older adults to live longer in their homes with the contribution of ICT based solutions”

The call deadline was on 28 May 2015 with an indicative total funding of 31,900,000 € that was committed by 20 national funding authorities from 17 AAL Partner States and the European Commission.

A total of 66 proposals are eligible for the evaluation in this call and 43 of them constitute the ranking list, i.e. these were positively evaluated by independent experts. Funding budgets under the AAL Programme are reserved for organisations residing in the country that committed the funding, and thus, the outcome of the evaluation process does – very likely – not match the available national budgets in an optimal way.

On the basis of the ranking list a budget optimisation process is conducted that reflects the availability or scarcity of national funding budgets. This process will lead to changes in the composition of the consortia of ranked proposals. At the end of this process, a funding list is compiled which is the list of proposals with whom the negotiations will be started if the AAL General Assembly approves the list.

3. Submitted proposals

66 proposals were received evaluated in response to the cal. The following table and charts indicate more details of the received proposals:

Call AAL- 2015 <u>all submitted proposals</u>	Call figures
Total budget	152.7 Mio €
Total requested funding	95.6 Mio €
Final total available funding budget	28.9 Mio €
Average quota requested funding vs. total project costs	62.6 %
Total person-months efforts	19596.45
Average costs per person-month	7,791.96 €
Total number of partners	515
Average partners per proposal	7.7
Average total budget per proposal	2.3 Mio €
Average funding request per proposal	1.4 Mio €

Chart 1: Partners in submitted proposals

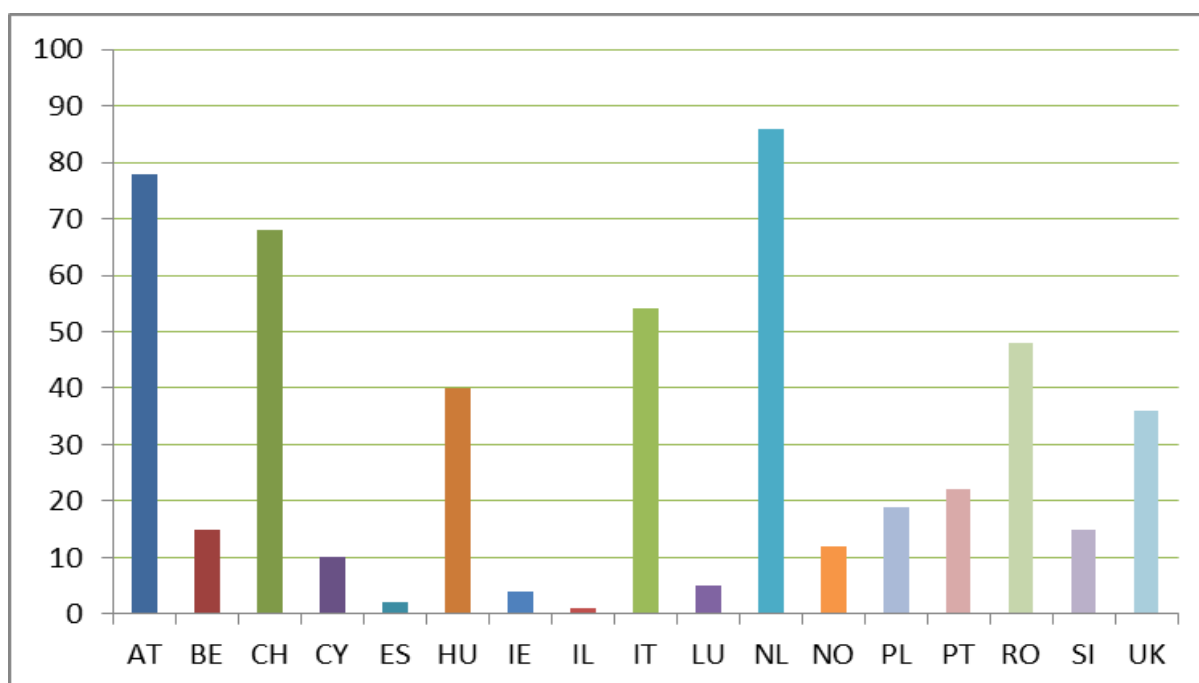


Chart 2: Coordinators in submitted proposals

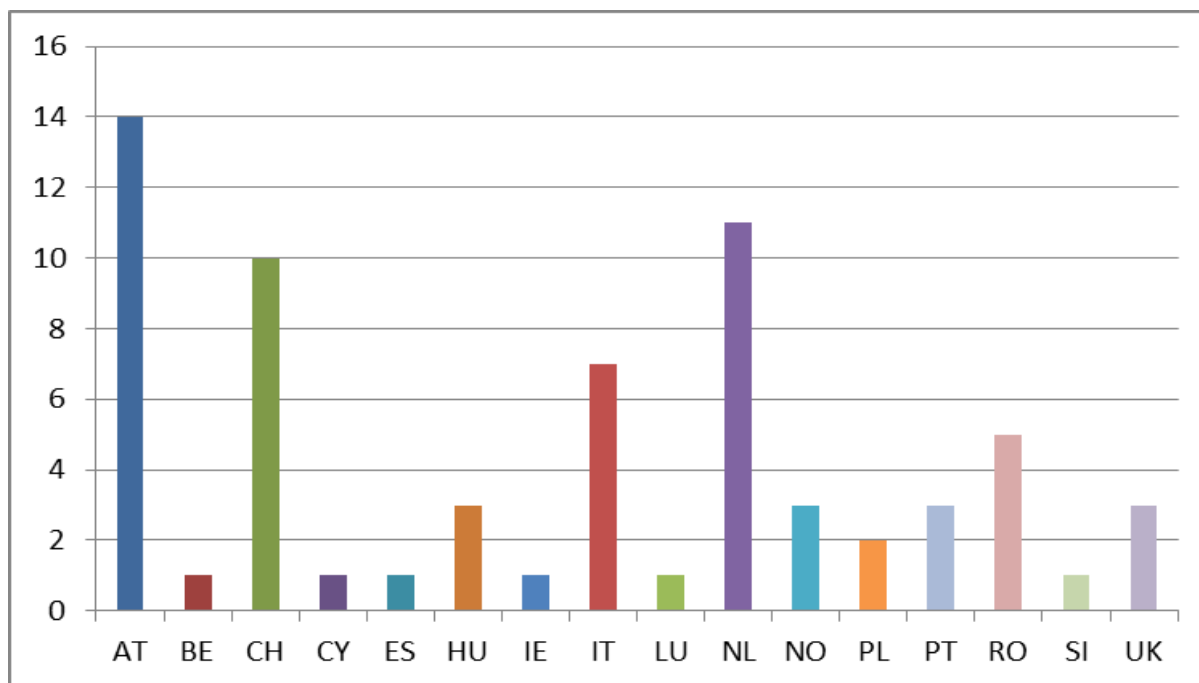


Chart 3: Total cost and total requested funding for submitted proposals

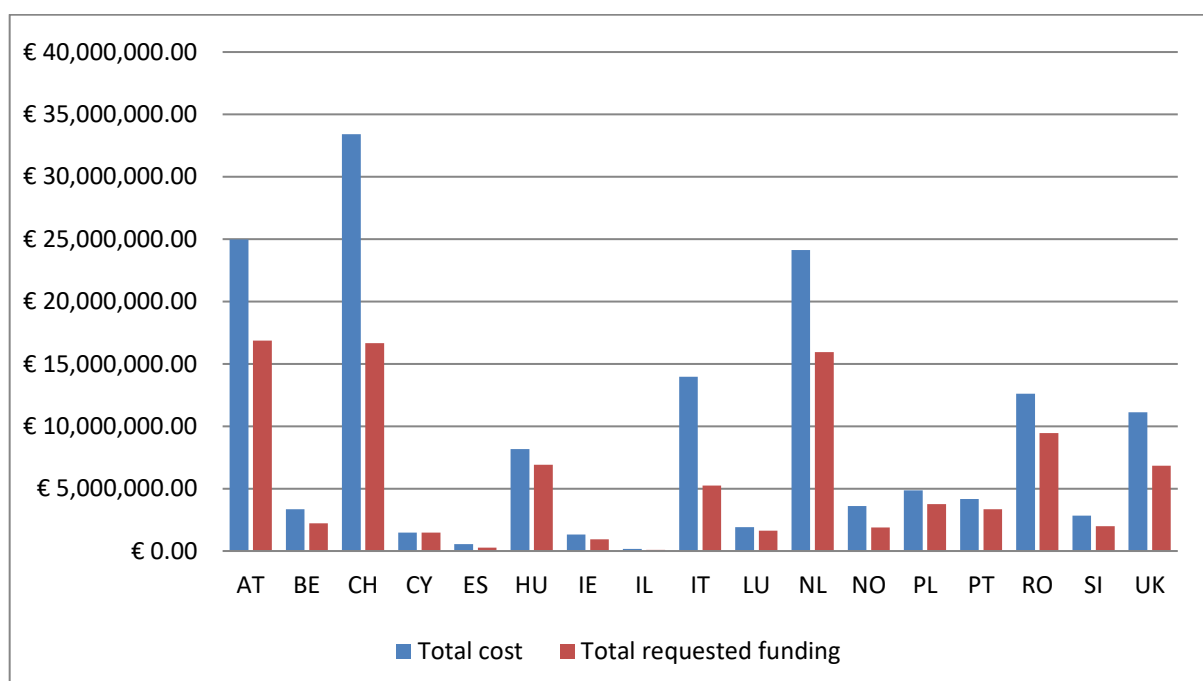


Chart 4: Ratio of total requested funding over total project cost

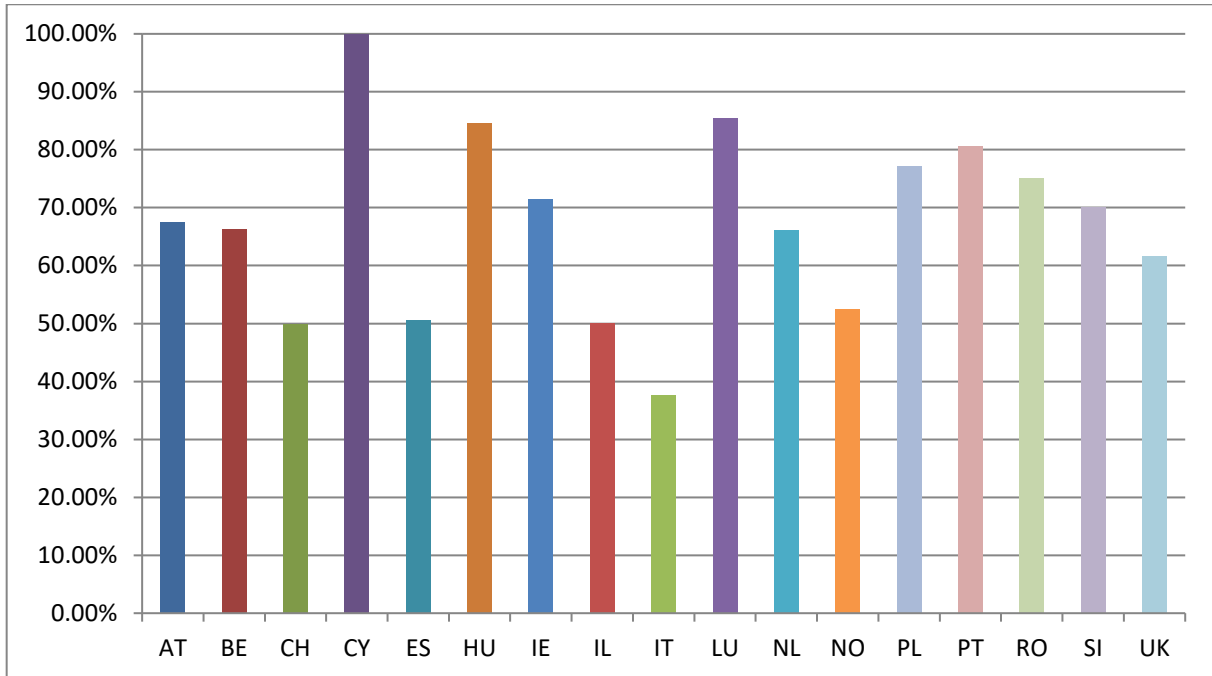


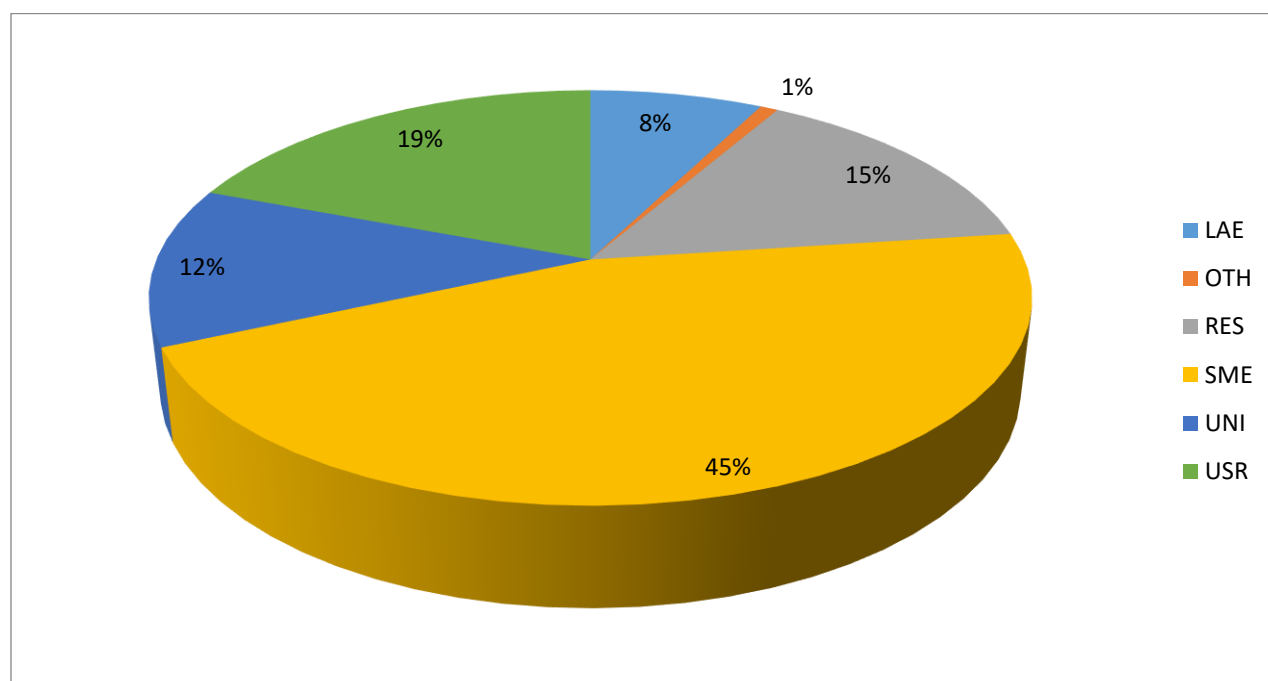
Table 1: No. and type of organisations in submitted proposals

Country	Large Enter.	Other Org.	Research	Small Medium Enter.	Universities	Users	Grand Total
Austria	4	0	21	40	13	0	78
Belgium	1	0	3	7	0	4	15
Switzerland	1	0	13	26	16	12	68
Cyprus	0	0	1	7	1	1	10
Spain	0	0	2	0	0	0	2
Hungary	2	0	12	20	6	0	40
Ireland	0	0	0	2	2	0	4
Israel	0	0	0	1	0	0	1
Italy	9	1	5	27	10	2	54
Luxembourg	0	0	2	2	1	0	5
Netherlands	4	2	0	29	0	51	86
Norway	0	0	3	8	0	1	12
Poland	2	0	2	12	3	0	19
Portugal	3	0	7	6	3	3	22
Romania	13	1	2	15	8	9	48
Slovenia	0	0	2	7	1	5	15
United Kingdom	0	0	0	25	0	11	36
Grand Total	39	4	75	234	64	99	515

Table 2: Role of organisations in submitted proposals

Country	BUS	BUS/USR	USR	RES	N/A	Grand Total
Austria	35	4	18	20	1	78
Belgium	7	0	7	0	1	15
Switzerland	33	2	16	6	11	68
Cyprus	6	0	3	1	0	10
Spain	1	0	1	0	0	2
Hungary	19	0	17	4	0	40
Ireland	1	1	0	2	0	2
Israel	1	0	0	0	0	3
Italy	25	2	17	9	1	54
Luxembourg	3	0	0	2	0	5
Netherlands	36	3	39	1	7	86
Norway	5	1	3	0	3	12
Poland	11	1	6	0	1	19
Portugal	9	2	5	4	2	22
Romania	26	2	14	5	1	48
Slovenia	7	1	5	2	0	15
United Kingdom	21	2	12	0	1	36
Grand Total	246	21	163	56	29	515

Chart 5: Organisation types in submitted proposals



4. Ranked proposals

Resulting from the evaluation process 43 proposals were listed on the evaluation ranking list.

Call AAL-2015- <u>43 proposals ranked above the threshold</u>	Call figures
Total budget	101.81 Mio €
Total requested funding	64.04 Mio €
Total available funding budget	26.9 Mio €
Average quota requested funding vs. total project costs	62.9%
Total person-months efforts	13240.2
Average costs per person-month	7,689.63 €
Total number of partners	335
Average partners per proposal	7.8
Average total budget per proposal	2.367 Mio €
Average funding request per proposal	1.49 Mio €

Chart 6: No. of organisations in ranked proposals per country

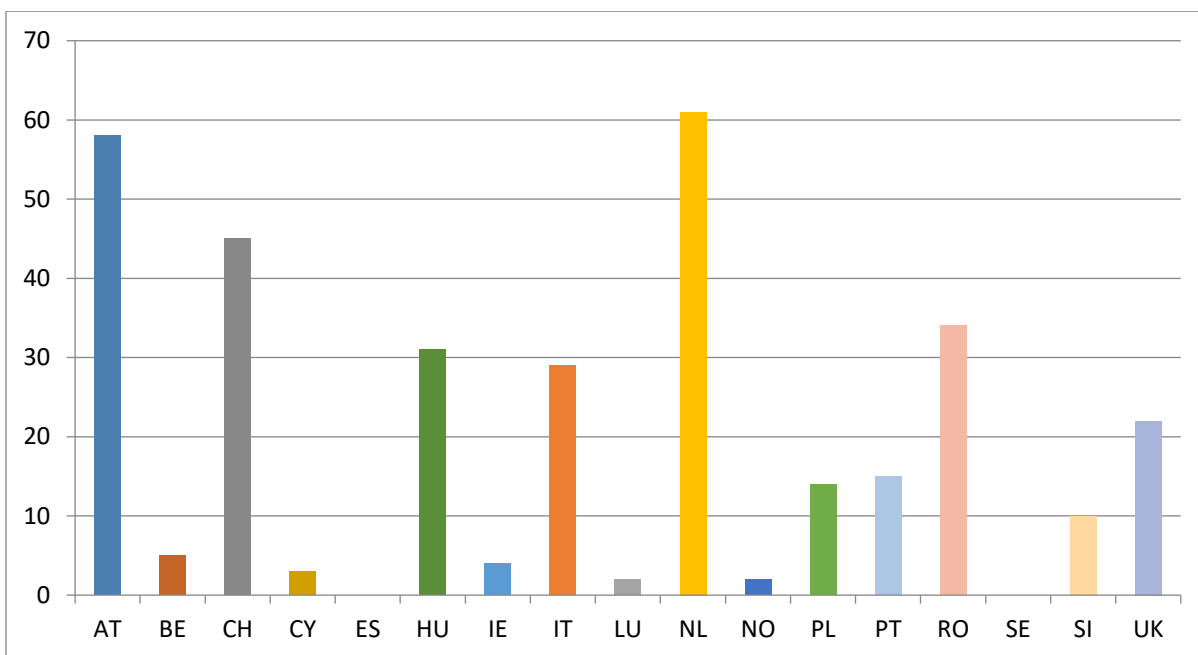


Chart 7: No. of coordinators in ranked proposals per country

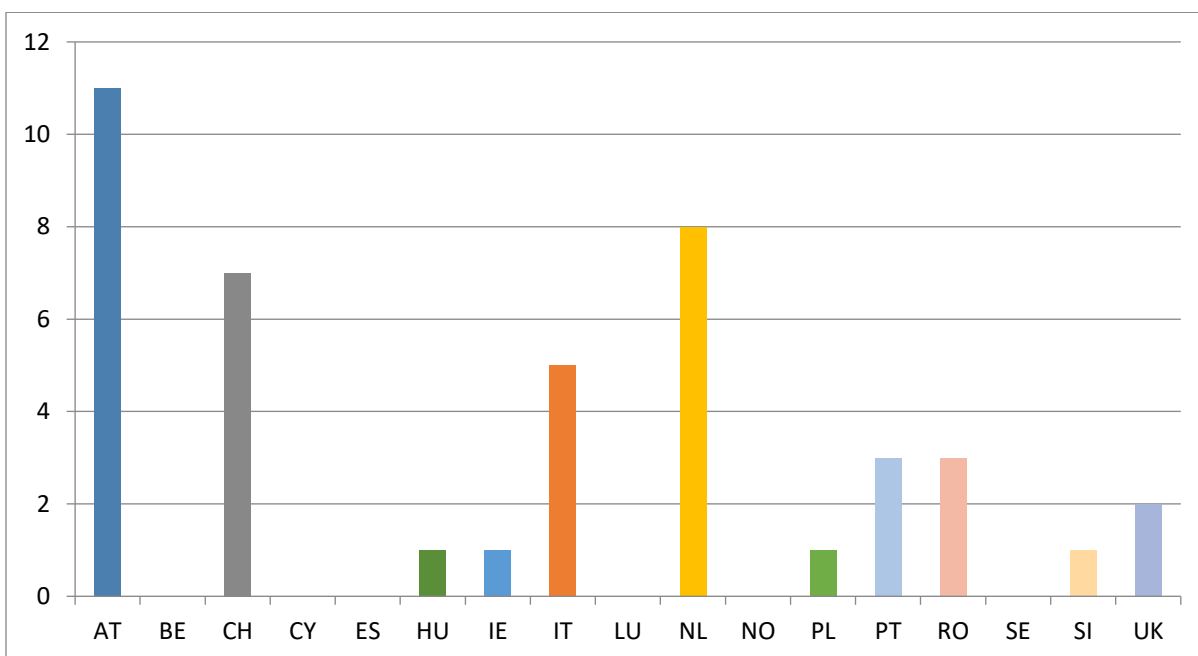


Chart 8: Budget figures in ranked proposals per country in ranked proposals

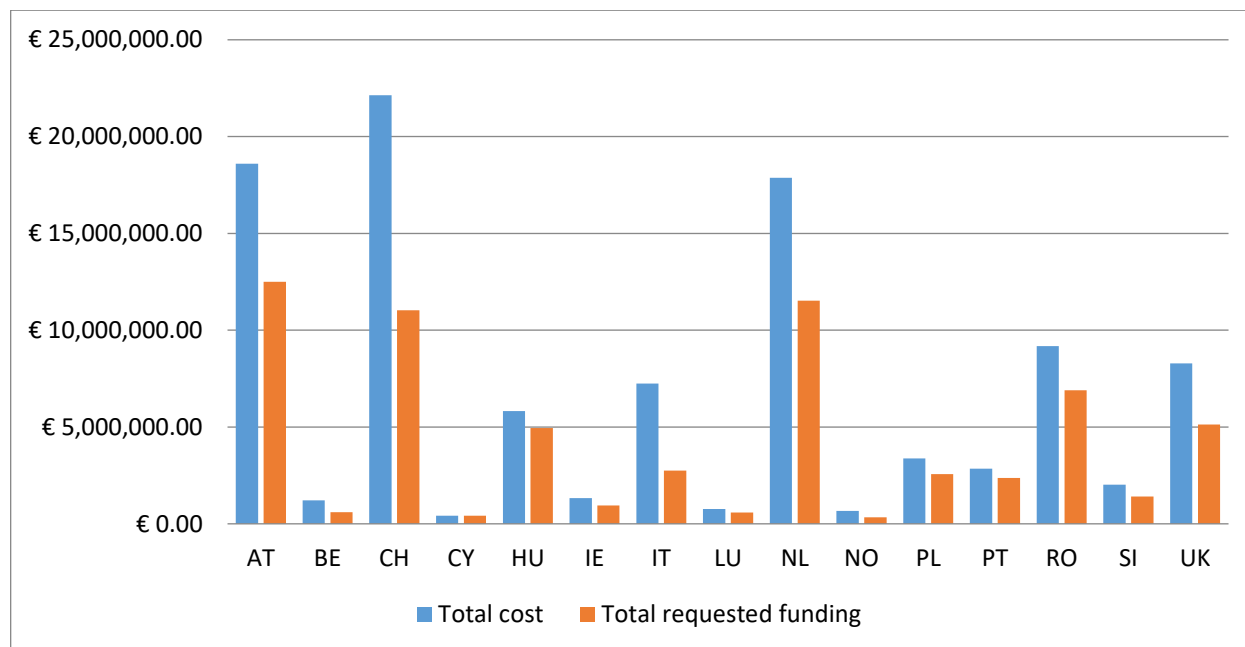


Chart 9: Ratio of total requested funding over total project cost in ranked proposals

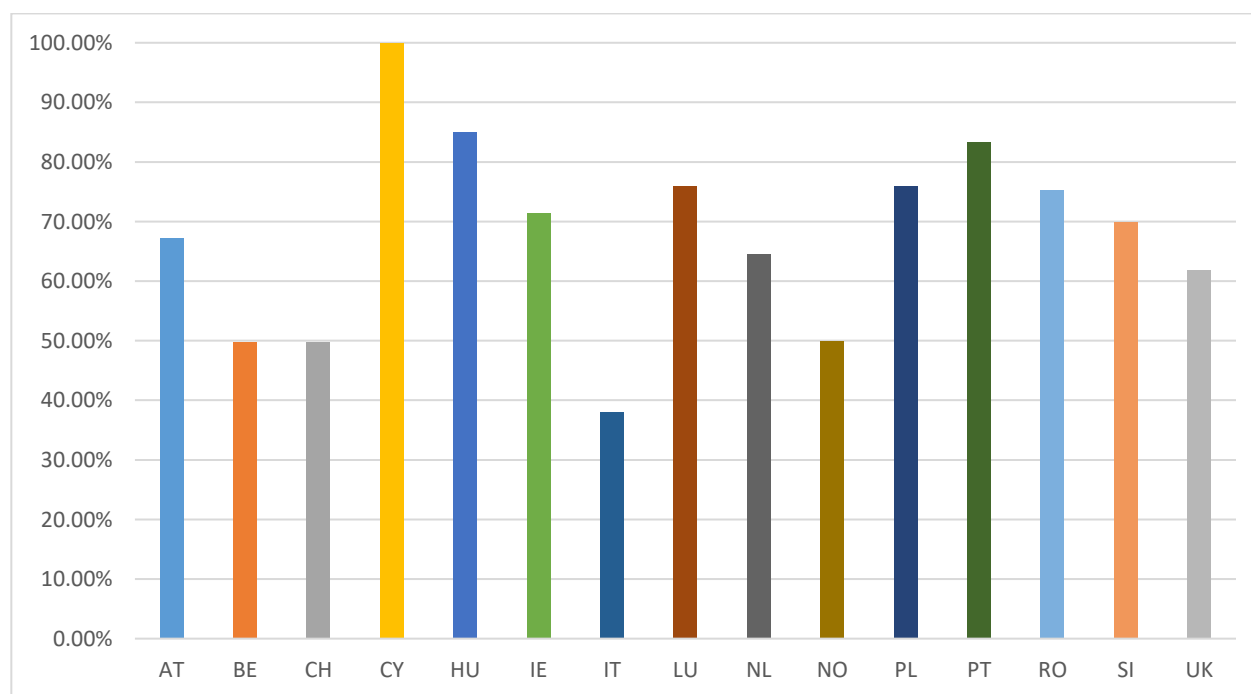


Table 3: No. and type of organisations in ranked proposal

Country	Large Enter.	Other Org.	Research	Small Medium Enter.	Universities	Users	Grand Total
Austria	3	0	16	30	9	0	58
Belgium	1	0	1	1	0	2	5
Switzerland	1	0	7	14	13	10	45
Cyprus	0	0	0	3	0	0	3
Hungary	1	0	8	16	6	0	31
Ireland	0	0	0	2	2	0	4
Italy	5	0	3	16	4	1	29
Luxembourg	0	0	1	1	0	0	2
Netherlands	4	2	0	21	0	34	61
Norway	0	0	0	1	0	1	2
Poland	2	0	1	9	2	0	14
Portugal	2	0	6	3	2	2	15
Romania	9	1	2	11	5	6	34
Slovenia	0	0	1	5	1	3	10
United Kingdom	0	0	0	17	0	5	22
Grand Total	28	3	46	150	44	64	335

Chart 10: Organisation types in ranked proposals

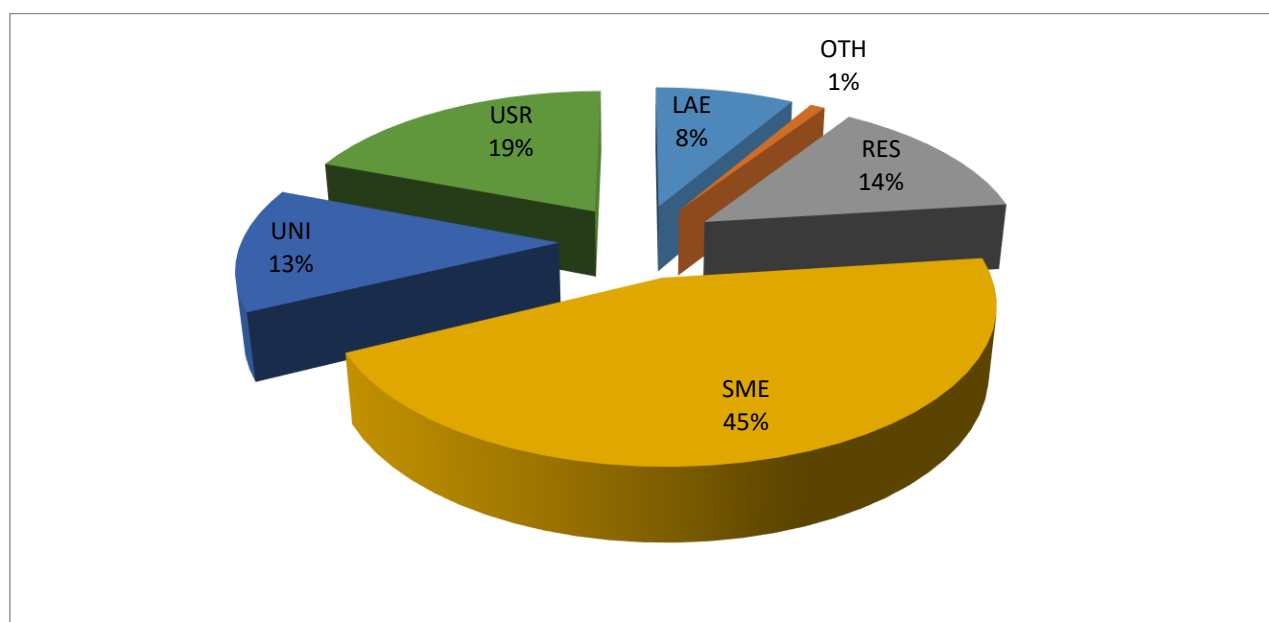


Chart 11: Percentage of enterprises against all participating organisations

