



## **Active and Assisted Living (AAL) Programme**

### **Call for Proposals AAL Programme 2016**

#### **Statistics Report**

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## **2. Call AAL-2016**

This report presents statistics regarding submitted and ranked proposals in response to the third call under the Active and Assisted Living Programme entitled “LIVING WELL WITH DEMENTIA Providing integrated solutions based on ICT to support the wellbeing of people living with dementia and their communities”

The call deadline was on 27 May 2016 with an indicative total funding of 30,633,000 € that was committed by 22 national funding authorities from 16 AAL Partner States and the European Commission.

A total of 65 proposals are eligible for the evaluation in this call and 30 of them constitute the ranking list, i.e. these were positively evaluated by independent experts. Funding budgets under the AAL Programme are reserved for organisations residing in the country that committed the funding, and thus, the outcome of the evaluation process does – very likely – not match the available national budgets in an optimal way.

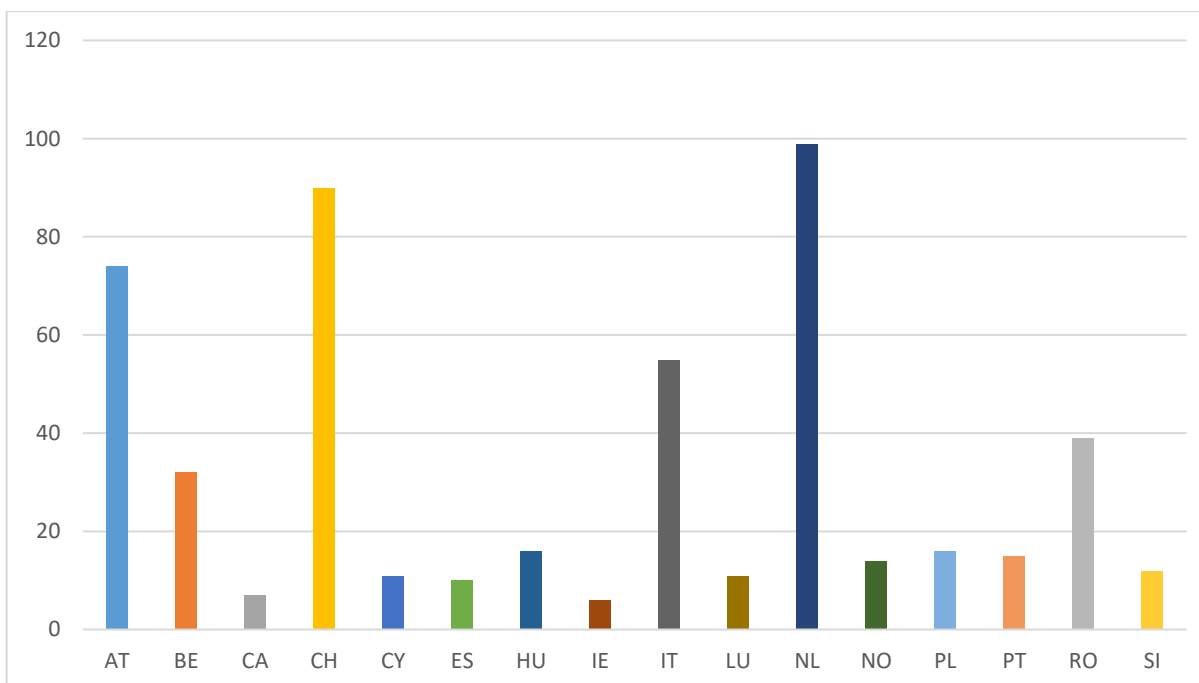
On the basis of the ranking list a budget optimisation process is conducted that reflects the availability or scarcity of national funding budgets. This process will lead to changes in the composition of the consortia of ranked proposals. At the end of this process, a funding list is compiled which is the list of proposals with whom the negotiations will be started if the AAL General Assembly approves the list.

### 3. Submitted proposals

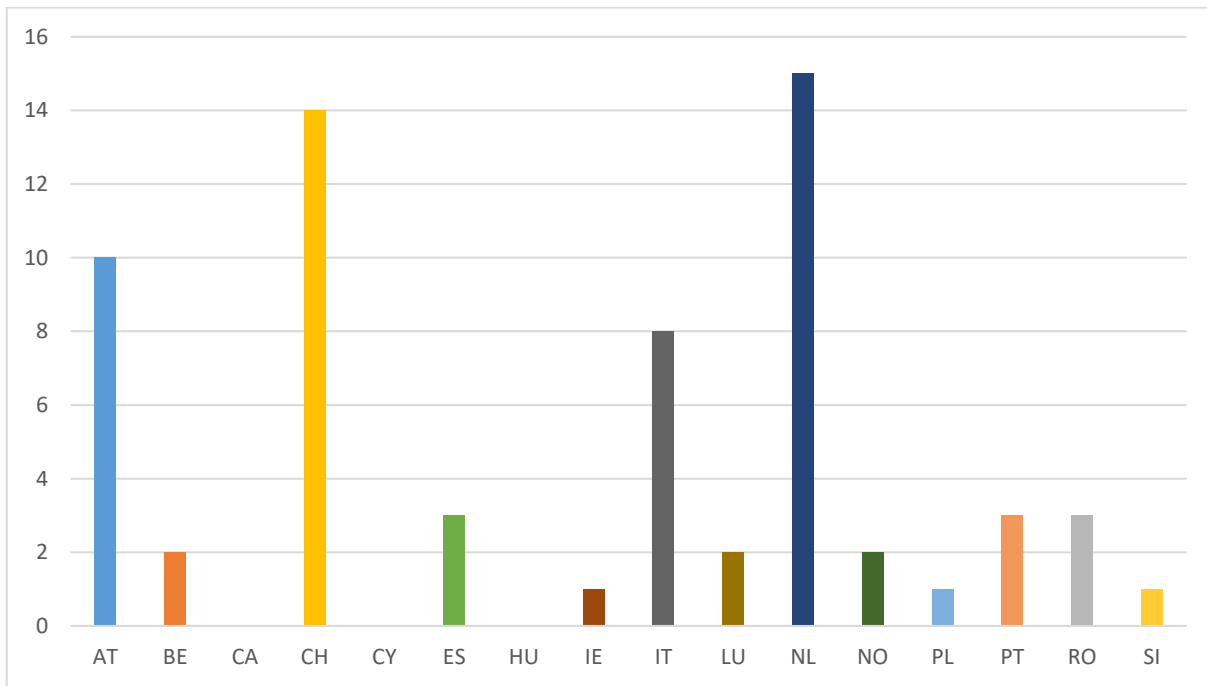
65 proposals were received evaluated in response to the cal. The following table and charts indicate more details of the received proposals:

<b>Call AAL- 2016 all submitted proposals</b>	<b>Call figures</b>
Total budget	138.9 Mio €
Total requested funding	83.1 Mio €
Final total available funding budget	30.6 Mio €
Average quota requested funding vs. total project costs	59.8 %
Total person-months efforts	17085.37
Average costs per person-month	8,133.12 €
Total number of partners	507
Average partners per proposal	7.8
Average total budget per proposal	2.1 Mio €
Average funding request per proposal	1.3 Mio €

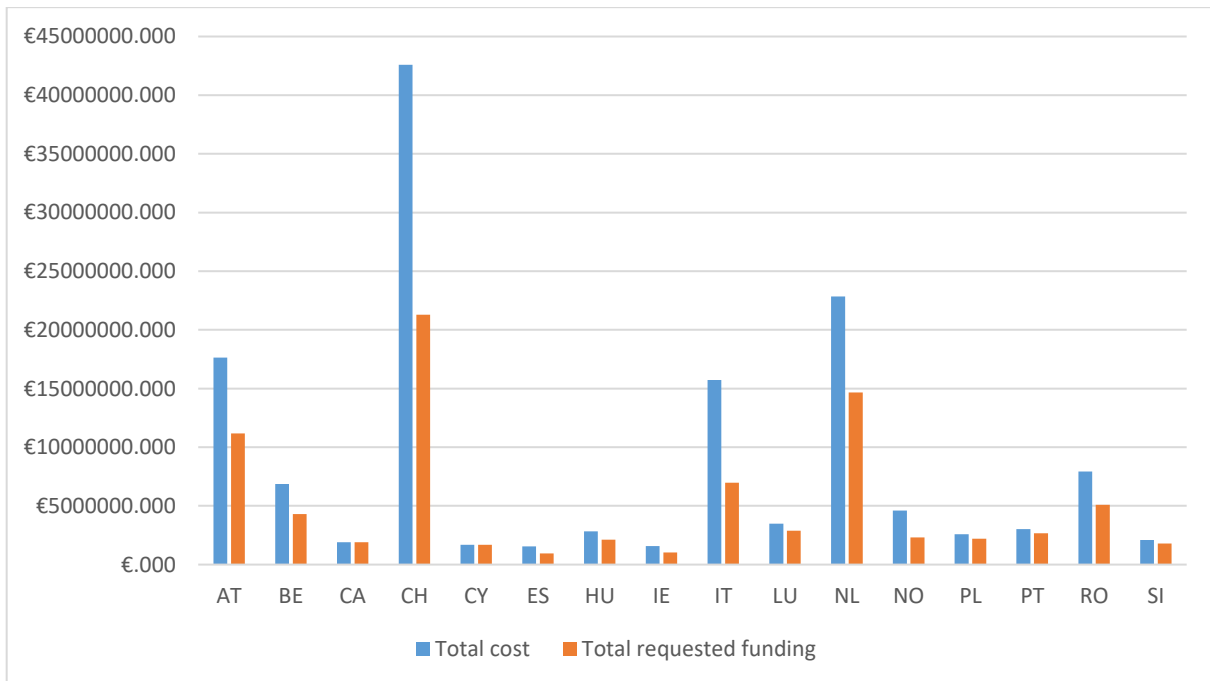
**Chart 1: Partners in submitted proposals**



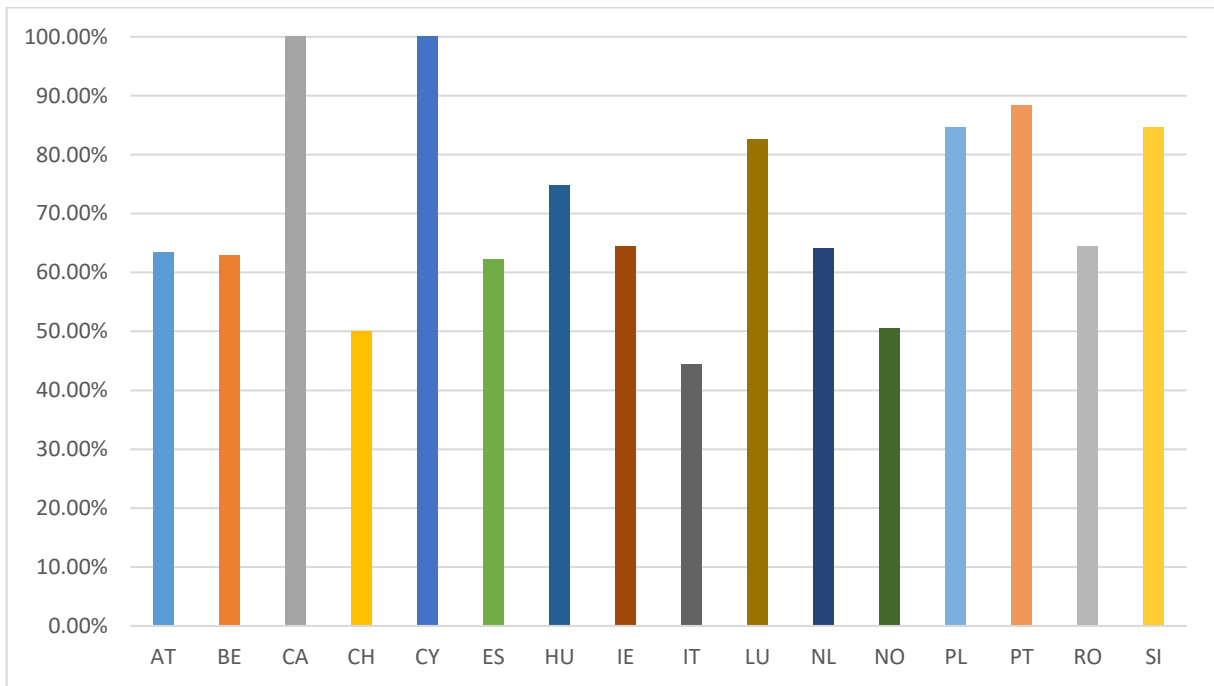
**Chart 2: Coordinators in submitted proposals**



**Chart 3: Total cost and total requested funding for submitted proposals**



**Chart 4: Ratio of total requested funding over total project cost**



**Table 1: No. and type of organisations in submitted proposals**

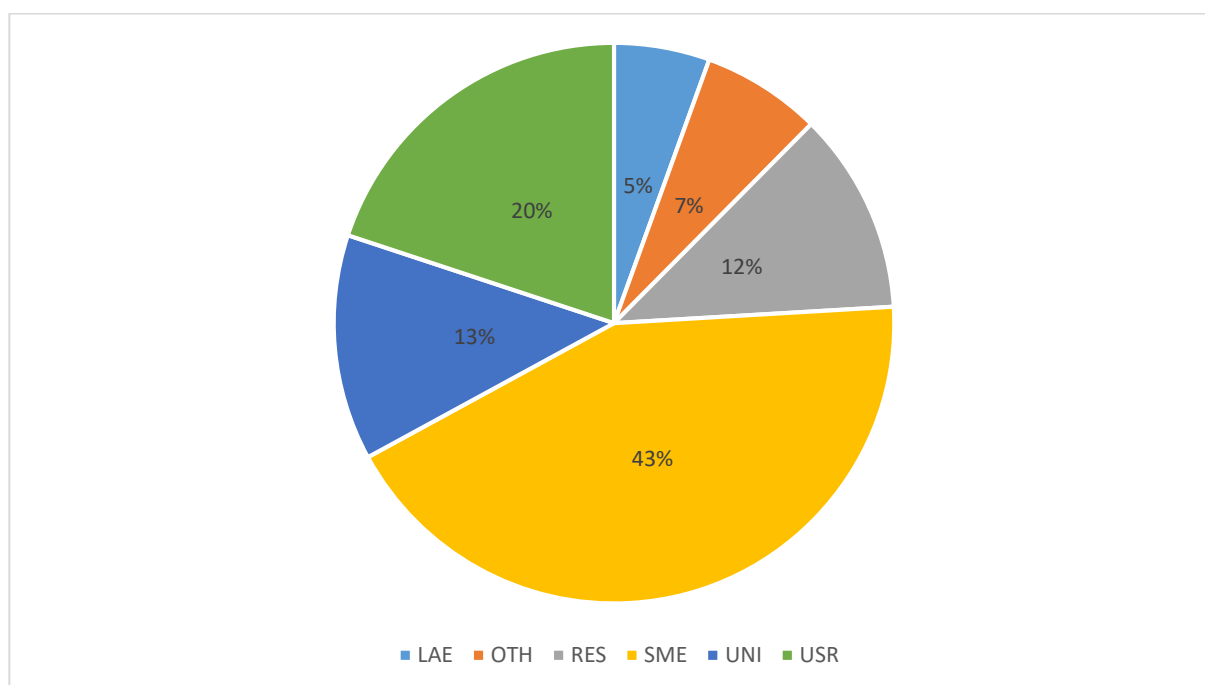
Country	LAE	Other Org.	Research	SME	Universities	Users	Grand Total
Austria	7	6	10	38	13	0	74
Belgium	2	0	1	17	3	9	32
Canada	0	0	0	2	5	0	7
Switzerland	0	0	9	34	18	29	90
Cyprus	1	0	0	9	0	1	11
Spain	1	0	6	2	0	1	10
Hungary	0	2	3	10	1	0	16
Israel	0	0	0	5	1	0	6
Italy	6	0	13	26	10	0	55
Luxembourg	1	0	4	2	0	4	11
NL	0	24	0	40	0	35	99
Norway	1	2	1	4	2	4	14
Poland	0	0	3	9	4	0	16
Portugal	0	1	4	3	1	6	15
Romania	9	0	3	14	7	6	39
Slovenia	0	0	2	3	1	6	12
<b>Grand Total</b>	<b>28</b>	<b>35</b>	<b>59</b>	<b>218</b>	<b>66</b>	<b>101</b>	<b>507</b>

**Table 2: Role of organisations in submitted proposals**

<b>Country</b>	<b>BUS</b>	<b>BUS/USR</b>	<b>USR</b>	<b>N/A</b>	<b>Grand Total</b>
<b>Austria</b>	35	5	18	16	<b>74</b>
<b>Belgium</b>	16	2	13	1	<b>32</b>
<b>Canada</b>	3	0	1	3	<b>7</b>
<b>Switzerland</b>	37	3	29	21	<b>90</b>
<b>Cyprus</b>	8	1	2	0	<b>11</b>
<b>Spain</b>	4	0	4	2	<b>10</b>
<b>Hungary</b>	9	0	4	3	<b>16</b>
<b>Israel</b>	3	0	2	1	<b>6</b>
<b>Italy</b>	25	1	18	11	<b>55</b>
<b>Luxembourg</b>	4	0	4	3	<b>11</b>
<b>NL</b>	42	2	40	15	<b>99</b>
<b>Norway</b>	4	0	9	1	<b>14</b>
<b>Poland</b>	7	0	6	3	<b>16</b>
<b>Portugal</b>	4	0	6	5	<b>15</b>
<b>Romania</b>	20	4	12	3	<b>39</b>
<b>Slovenia</b>	3	0	6	3	<b>12</b>
<b>Grand Total</b>	<b>224</b>	<b>18</b>	<b>174</b>	<b>91</b>	<b>507</b>



**Chart 5: Organisation types in submitted proposals**

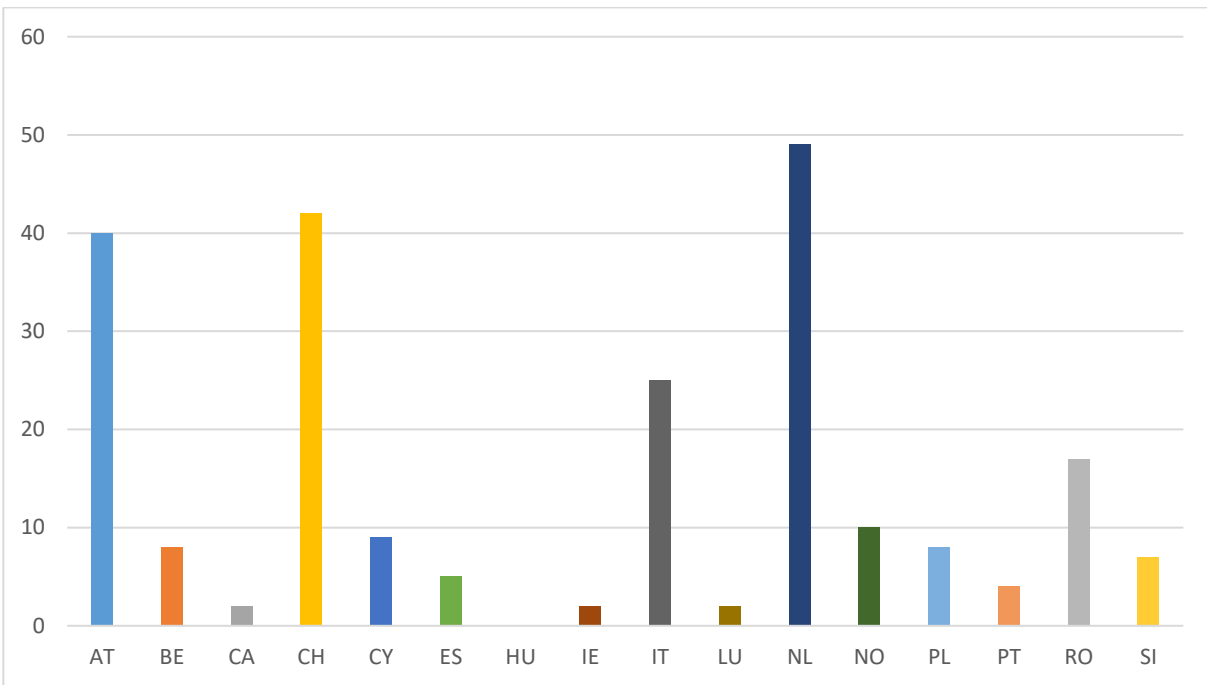


## 4. Ranked proposals

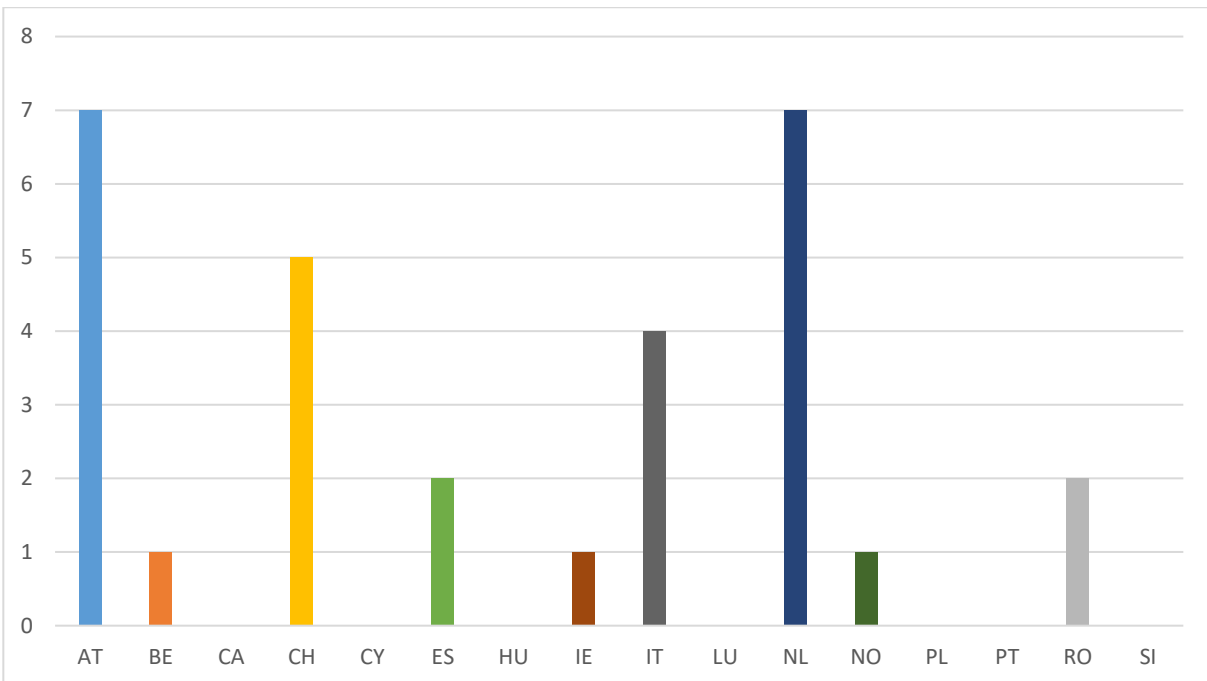
Resulting from the evaluation process 30 proposals were listed on the evaluation ranking list.

<b>Call AAL-2016- 30 proposals ranked above the threshold</b>	<b>Call figures</b>
Total budget	67.41 Mio €
Total requested funding	40.41 Mio €
Total available funding budget	30.6 Mio €
Average quota requested funding vs. total project costs	59.95%
Total person-months efforts	7615.34
Average costs per person-month	8,851.93 €
Total number of partners	230
Average partners per proposal	7.6
Average total budget per proposal	2.247 Mio €
Average funding request per proposal	1.346 Mio €

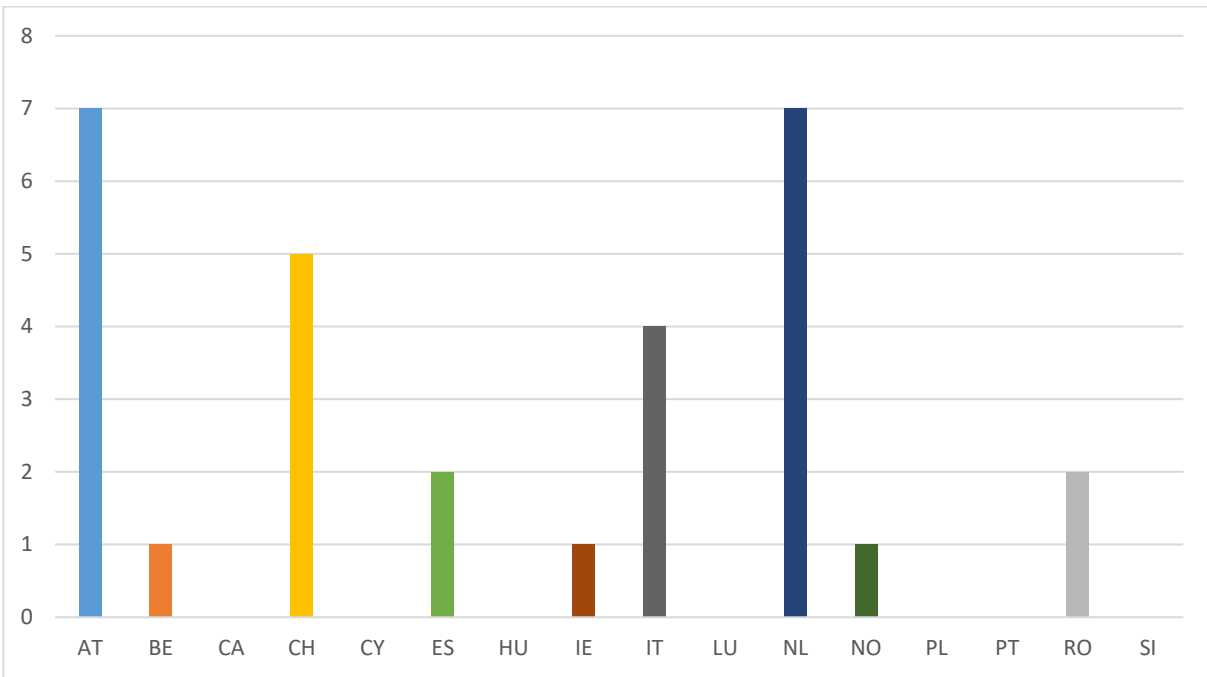
**Chart 6: No. of organisations in ranked proposals per country**



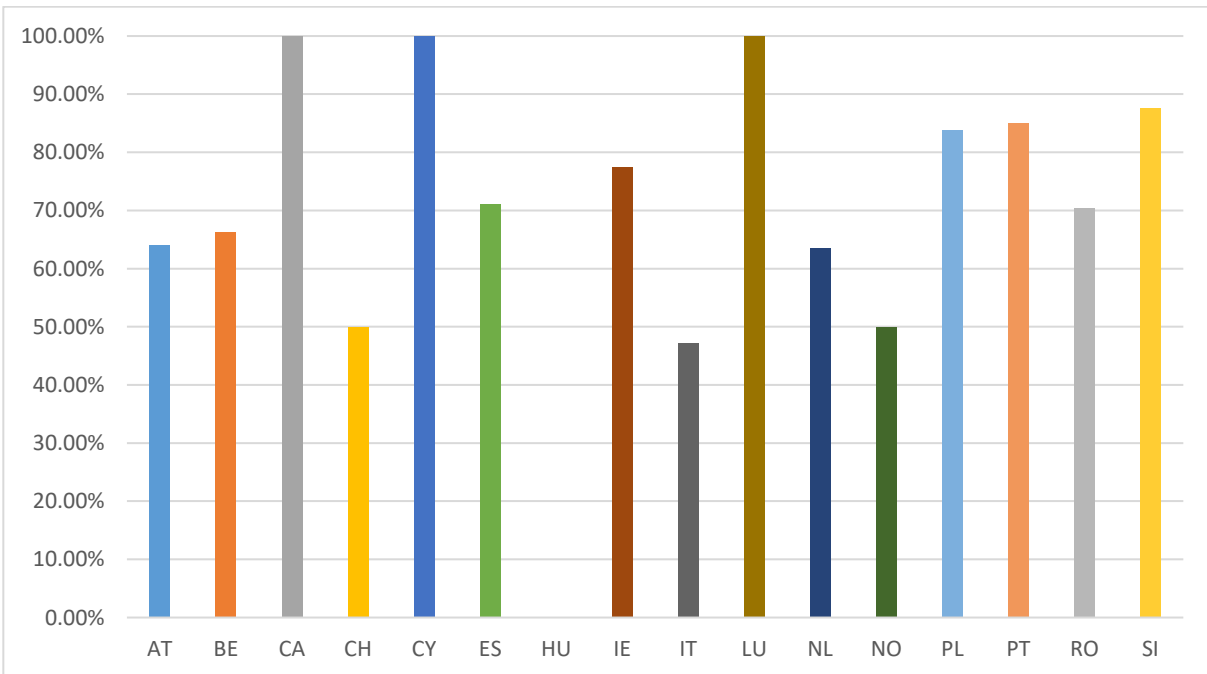
**Chart 7: No. of coordinators in ranked proposals per country**



**Chart 8: Budget figures in ranked proposals per country in ranked proposals**



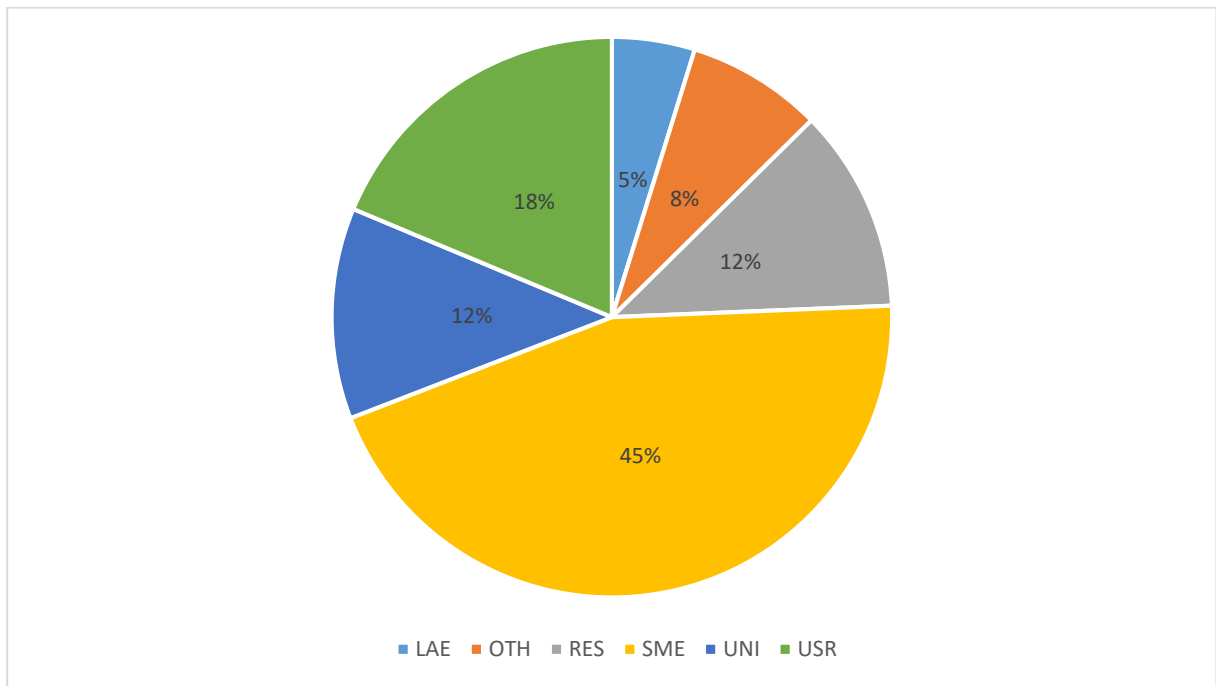
**Chart 9: Ratio of total requested funding over total project cost in ranked proposals**



**Table 3: No. and type of organisations in ranked proposal**

Country	LAE	Other Org.	Research	SME	Universities	Users	Grand Total
Austria	4	4	7	20	5	0	40
Belgium	2	0	0	6	2	0	10
Canada	0	0	0	0	2	0	2
Switzerland	0	0	3	19	8	12	42
Cyprus	0	0	0	8	0	1	9
Spain	0	0	3	1	0	1	5
Hungary	0	0	0	0	0	0	0
Israel	0	0	0	1	1	0	2
Italy	0	0	8	11	4	0	23
Luxembourg	0	0	0	0	0	2	2
NL	0	12	0	22	0	15	49
Norway	1	2	1	2	1	3	10
Poland	0	0	1	5	2	0	8
Portugal	0	0	2	1	0	1	4
Romania	4	0	1	5	3	4	17
Slovenia	0	0	1	2	0	4	7
<b>Grand Total</b>	<b>11</b>	<b>18</b>	<b>27</b>	<b>103</b>	<b>28</b>	<b>43</b>	<b>230</b>

**Chart 10: Organisation types in ranked proposals**



**Chart 11: Percentage of enterprises against all participating organisations**

