



Active and Assisted Living (AAL) Programme

Call for Proposals AAL Programme 2017

Statistics Report on submitted and ranked proposals

Date:	13 July 2017
Author:	AAL Central Management Unit
Version:	V1
Status:	Public

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2. Call AAL-2017

This report presents statistics regarding submitted proposals in response to the fourth call under the Active and Assisted Living Programme entitled “**AAL packages/Integrated solutions: Packages integrating different solutions based on ICT to support active, healthy and independent living of older adults**”

The call deadline was on May 24th 2017 with an indicative total funding of 26,104,496.00 € that was committed by 18 national funding authorities from 14 AAL Partner States and the European Commission.

A total of 43 proposals are eligible for the evaluation in this call, out of 45 submitted proposals. Funding budgets under the AAL Programme are reserved for organisations residing in the country that committed the funding, and thus, the outcome of the evaluation process does – very likely – not match the available national budgets in an optimal way.

3. Submitted proposals

45 proposals were received in response to the Call. The following table and charts provide more details of the received proposals:

Call AAL- 2017 <u>all submitted proposals</u>	Call figures
Total call budget	26.10 Mio €
Total requested funding	64 Mio €
Average quota requested funding vs. total project costs	62 %
Total person-months efforts	12 987
Average costs per person-month	7 944 €
Total number of partners	357
Average partners per proposal	7.9
Average total budget per proposal	2.3 Mio €
Average funding request per proposal	1.4 Mio €

Chart 1: Partners in submitted proposals

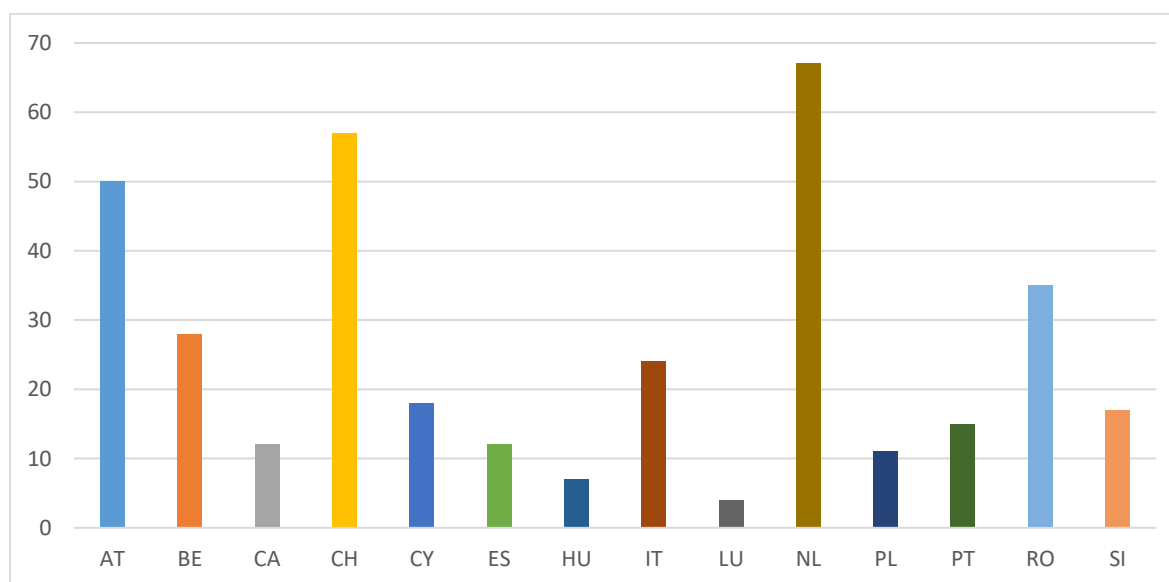


Chart 2: Coordinators in submitted proposals

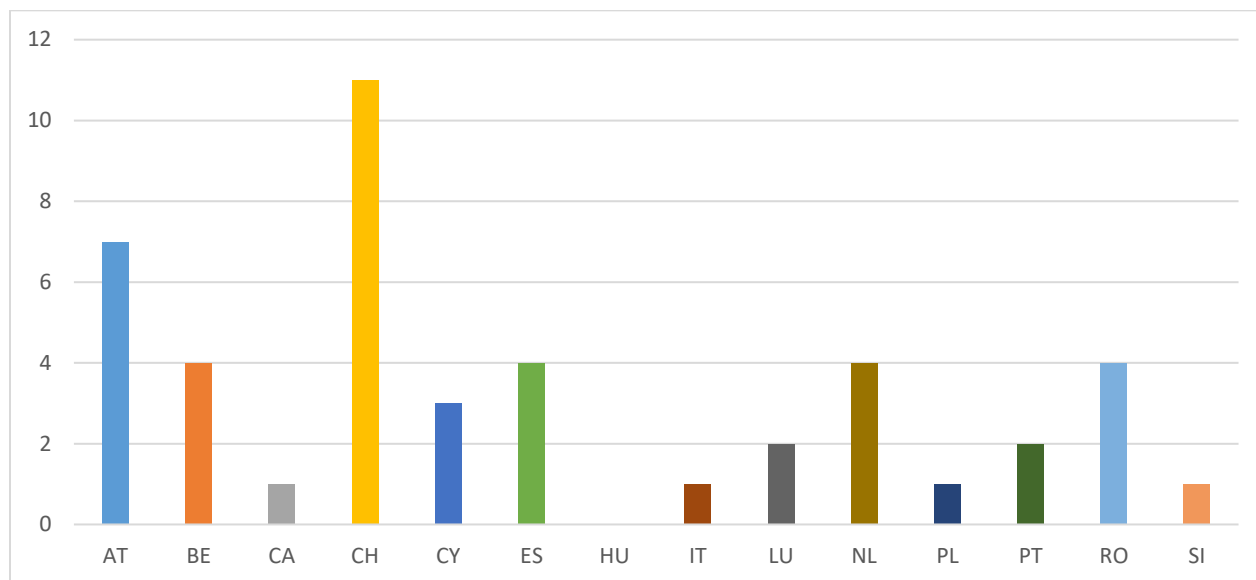


Chart 3: Total cost and total requested funding for submitted proposals

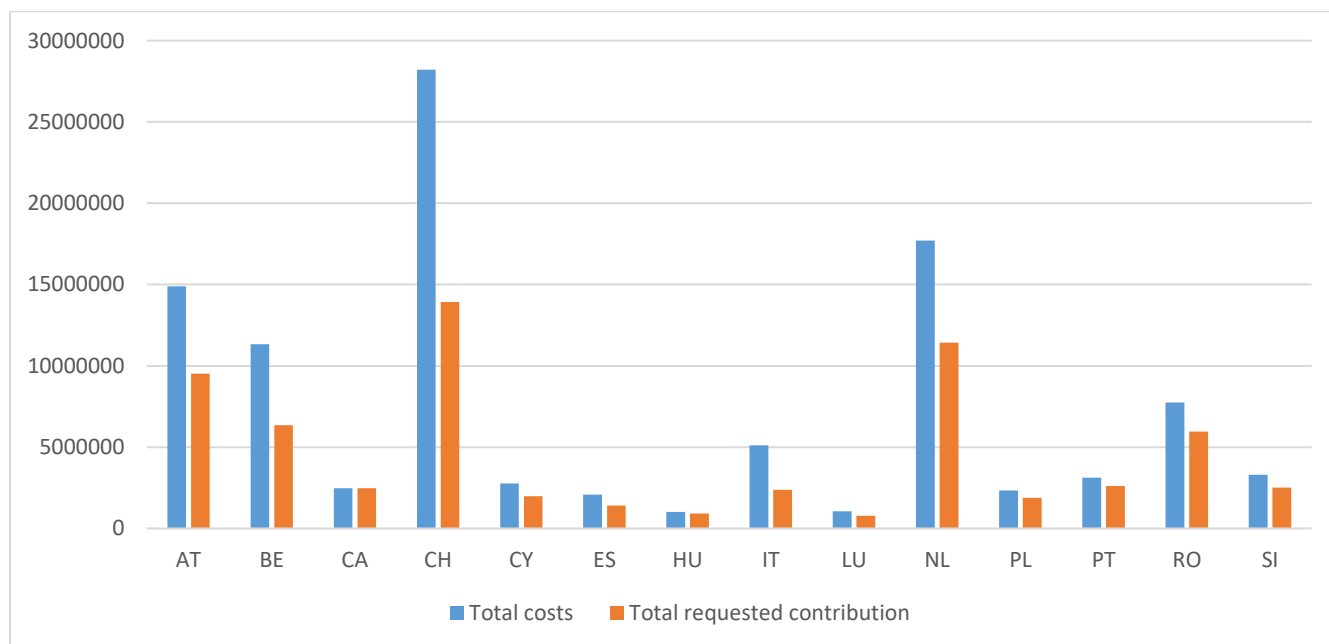
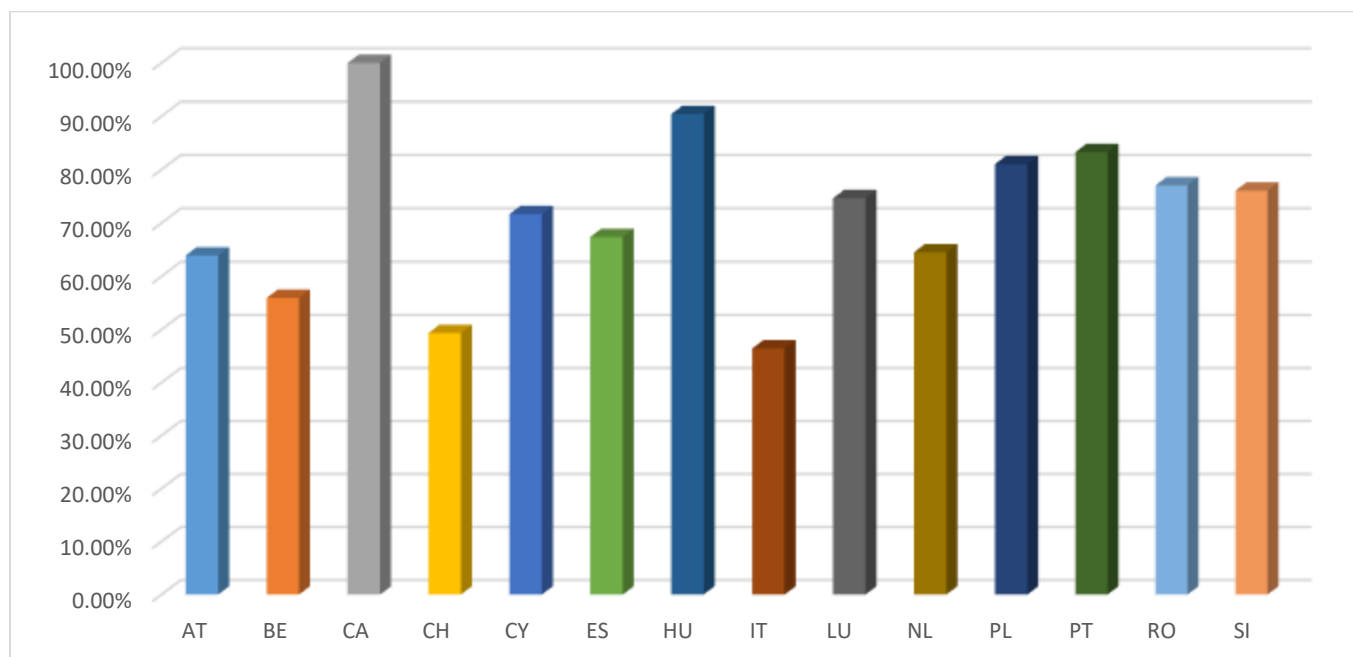


Chart 4: Ratio of total requested funding over total project cost

Table 1: No. and type of organisations in submitted proposals

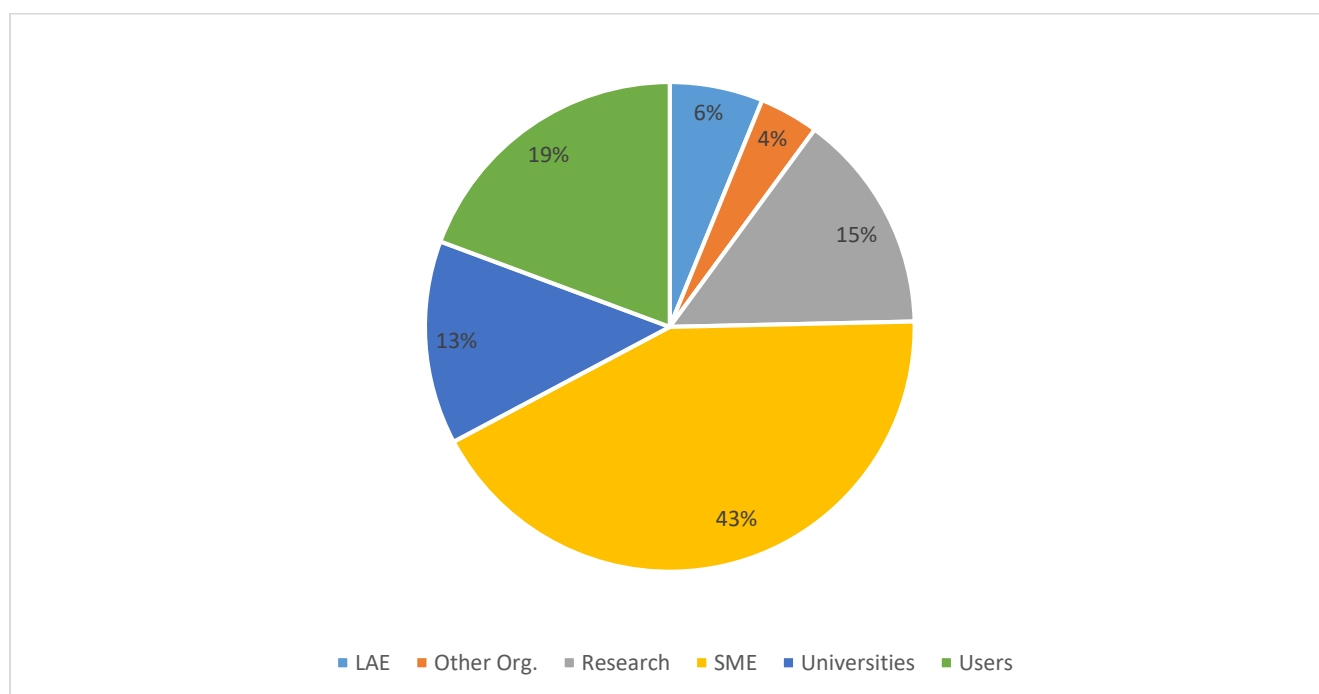
Country	LAE	Other Org.	Research	SME	Universities	Users	Grand Total
Austria	5	0	10	26	9	0	50
Belgium	1	0	3	17	0	7	28
Canada	0	0	1	2	7	2	12
Switzerland	1	0	6	21	10	19	57
Cyprus	1	1	0	9	7	0	18
Spain	0	0	4	7	0	1	12
Hungary	0	0	3	3	1	0	7
Italy	3	0	6	11	4	0	24
Luxembourg	1	0	2	0	0	1	4
The Netherlands	1	13	0	30	0	23	67
Poland	1	0	3	5	2	0	11
Portugal	1	0	4	4	3	3	15

Romania	6	0	4	12	4	9	35
Slovenia	1	0	6	5	1	4	17
Grand Total	22	14	52	152	48	69	357

Table 2: Role of organisations in submitted proposals

Country	BUS	BUS, RES	BUS, RES, USR	BUS, USR	RES	RES, USR	USR	Grand Total
Austria	16	3	0	2	16	1	12	50
Belgium	13	2	0	1	2	2	8	28
Canada	1	0	0	0	6	2	3	12
Switzerland	20	0	0	4	13	3	17	57
Cyprus	5	1	0	1	4	3	4	18
Spain	4	0	0	1	4	0	3	12
Hungary	3	0	0	0	1	3	0	7
Italy	8	2	0	1	6	2	5	24
Luxembourg	0	1	0	0	2	0	1	4
The Netherlands	27	3	0	3	9	1	24	67
Poland	3	0	0	1	4	1	2	11
Portugal	4	1	0	0	5	1	4	15
Romania	14	2	0	1	4	4	10	35
Slovenia	4		1	1	6	1	4	17
Grand Total	122	15	1	16	82	24	97	357

Chart 5: Organisation types in submitted proposals



4. Ranked proposals

Resulting from the evaluation process 26 proposals were listed on the evaluation ranking list.

Call AAL-2017- 26 proposals ranked above the threshold	Call figures
Total proposals budget	61.88 Mio €
Total requested funding	39.36 Mio €
Total available funding budget	26.10 Mio €
Average quota requested funding vs. total project costs	63,69%
Total person-months efforts	7679
Average costs per person-month	8058,34 €
Total number of partners	186
Average partners per proposal	7.15
Average total budget per proposal	2,380 Mio €
Average funding request per proposal	1,513 Mio €

Chart 6: No. of organisations in ranked proposals per country

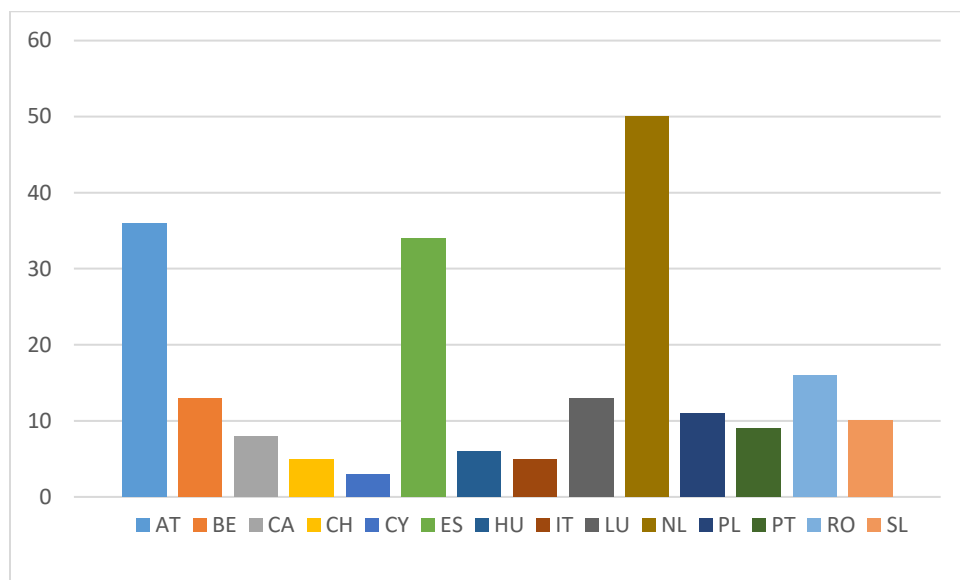


Chart 7: No. of coordinators in ranked proposals per country

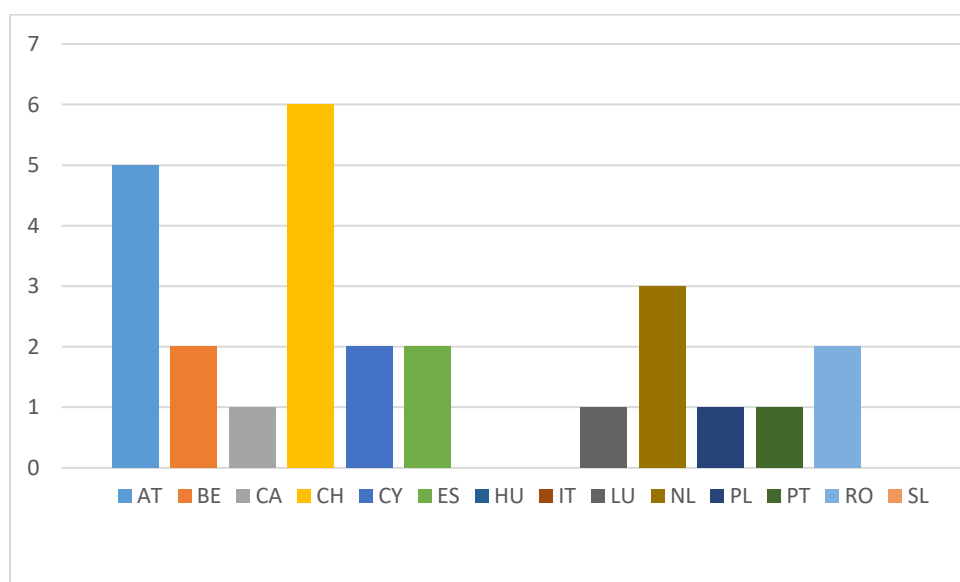


Chart 8: Budget figures in ranked proposals per country

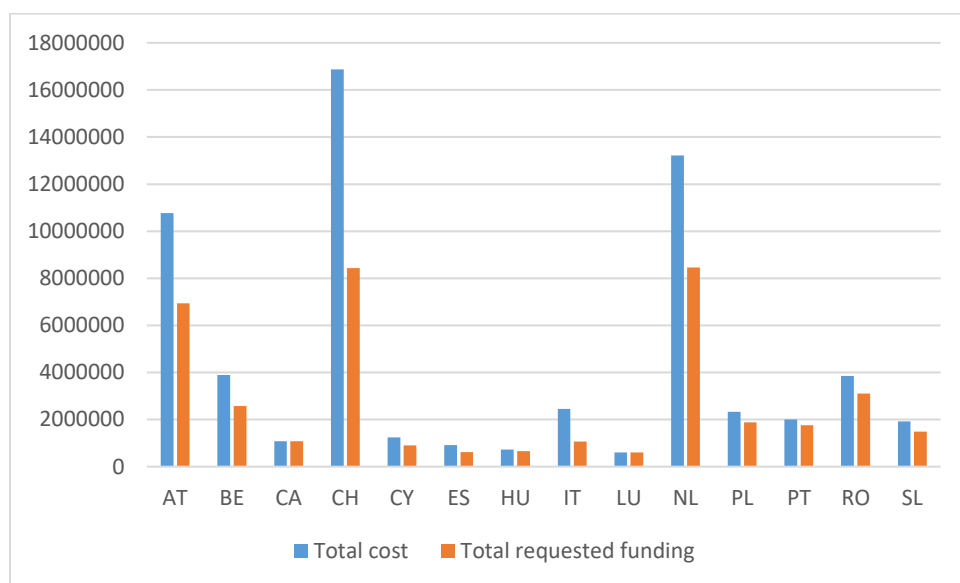


Chart 9: Ratio of total requested funding over total project cost in ranked proposals

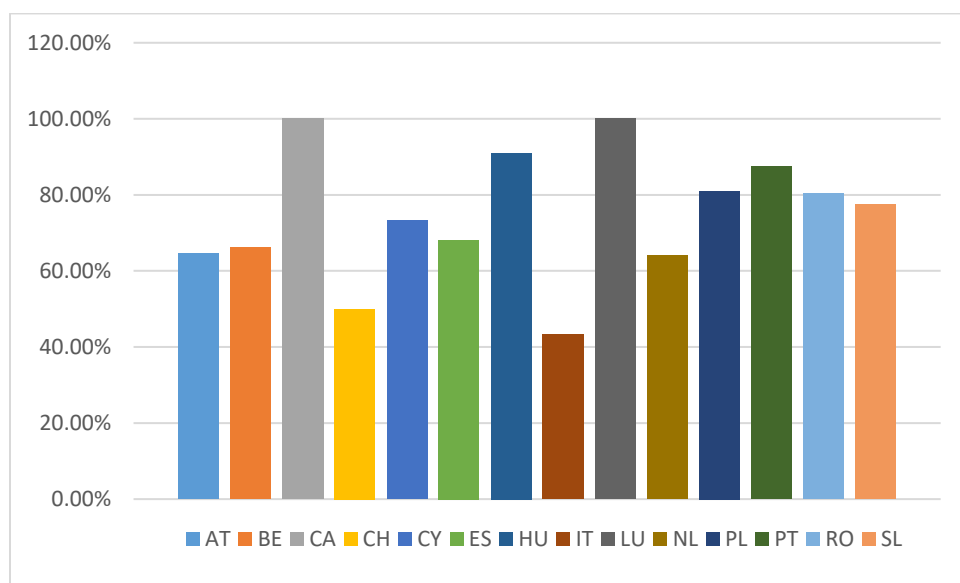


Table 3: No. and type of organisations in ranked proposal

Country	Large Enter.	Other Org.	Research	Small Medium Enter.	Universities	Users	Grand Total
Austria	4	0	7	17	8	0	36
Belgium	0	0	2	7	0	4	13
Canada	0	0	0	0	5	1	6
Switzerland	0	0	4	14	6	10	34
Cyprus	0	0	0	5	3	0	8
Spain	0	0	1	4	0	0	5
Hungary	0	0	2	2	1	0	5
Italy	0	0	2	8	3	0	13
Luxembourg	0	0	2	0	0	1	3
The Netherlands	1	11	0	22	0	16	50
Poland	1	0	3	5	2	0	11
Portugal	1	0	3	1	2	2	9
Romania	2	0	1	6	2	5	16
Slovenia	1	0	2	3	1	3	10
Grand Total	10	11	29	94	33	42	219

Chart 10: Organisation types in ranked proposals

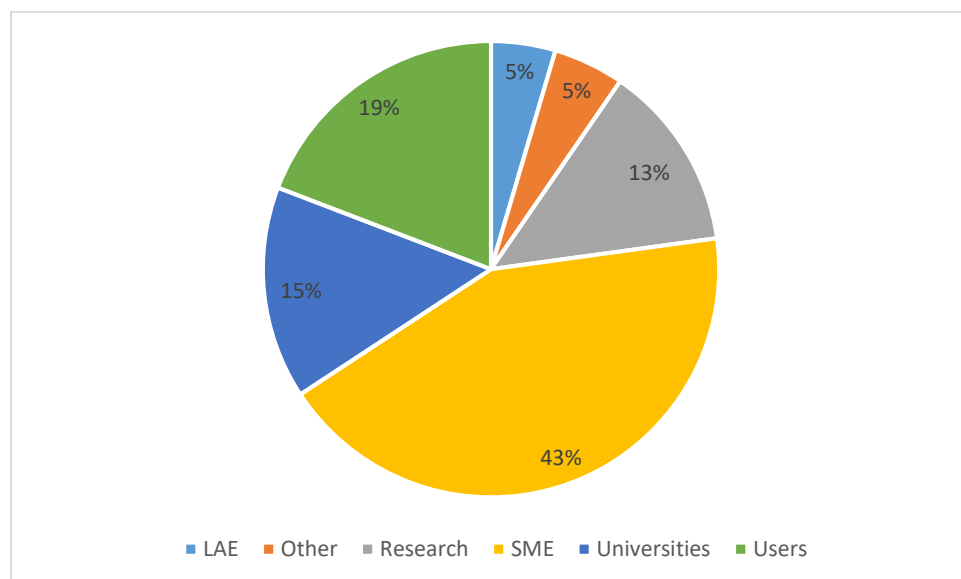


Chart 11: Percentage of enterprises against all participating organisations

