



Ambient Assisted Living (AAL) Joint Programme

Report on statistics on

Call for Proposals AAL-2008-1

**“ICT based solutions for Prevention and Management
of Chronic Conditions of Elderly People”**

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1. Call AAL-2008-1

This report presents statistics to the first call under the AAL Joint Programme entitled "**ICT based solutions for Prevention and Management of Chronic Conditions of Elderly People**". The call was published on 25 April with a deadline on 21 August 2008. The call had an indicative total funding of 57.7 Mio € that was committed by 25 national funding authorities from 23 AAL Partner States and the European Commission.

The statistics are first presented to all submitted proposals (chapter 2), followed by those projects that passed all evaluation thresholds (chapter 3).

Please note:

In the course of the clarification and negotiation phase, a substantial number of positively evaluated proposals could finally not be considered for funding, mostly for reasons of budget scarcity in one or more AAL Partner States and sometimes for reasons of partner withdrawals on the side of the consortia.

23 proposals (i.e. 19.5% of all submitted proposals) were finally selected for funding under call 1. Statistics for these projects will be added as soon as the required range of data is finally available.

2. Submitted proposals

118 projects were received in response to the call and only proposal failed to meet the central eligibility criteria and was consequently not evaluated but is included in this statistical analysis. The following table and charts indicate more details of the received proposals:

Call AAL-2008-1 - <u>all 118 submitted proposals</u>	Call figures
Total budget	376 Mio €
Total requested funding	232 Mio €
Total available funding budget	57.7 Mio €
Average funding quota (requested funding vs. total project costs)	62%
Total person-months efforts	44,308
Average costs per person-month	8,488 €
Total number of partners	958
Average partners per proposal	8.1
Average total budget per proposal	3.18 Mio €
Average funding request per proposal	1.97 Mio €

Chart 1: Partners per country in submitted proposals

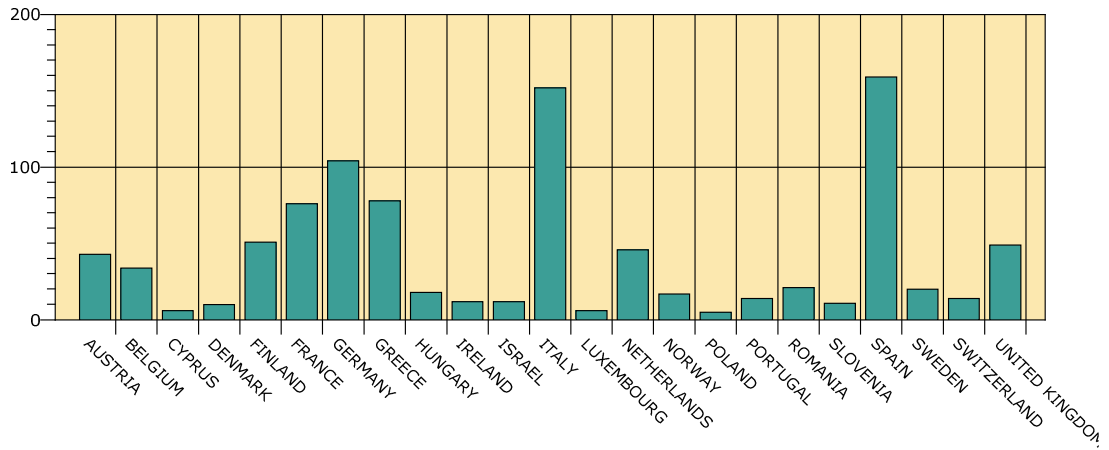


Chart 2: Coordinators per country in submitted proposals

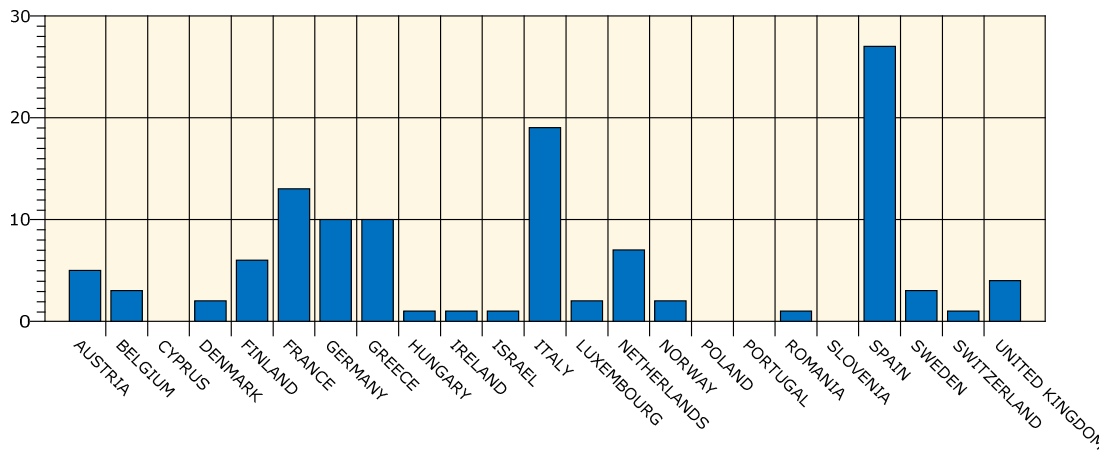


Chart 3: Budget figures for submitted proposals

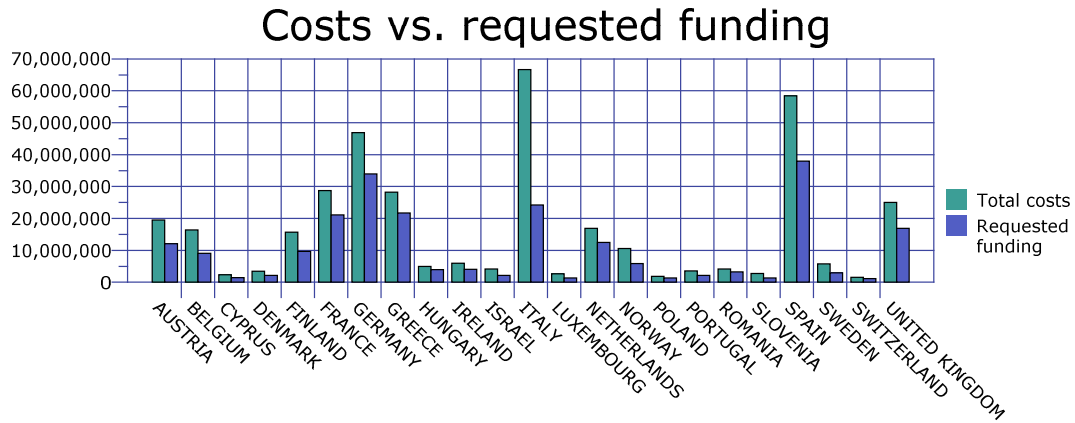


Chart 4: Average costs per person month

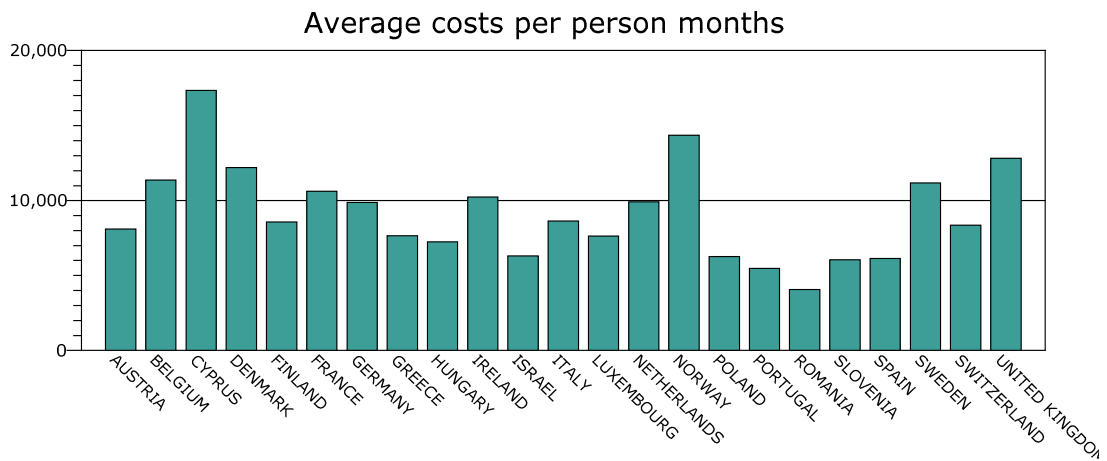


Chart 5: Average requested funding quota per country

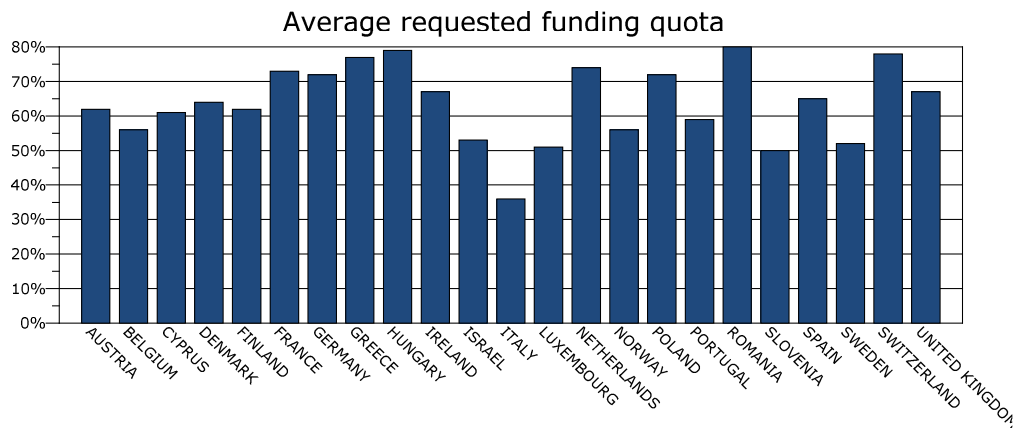


Chart 6: Average requested funding quota per type of organisation

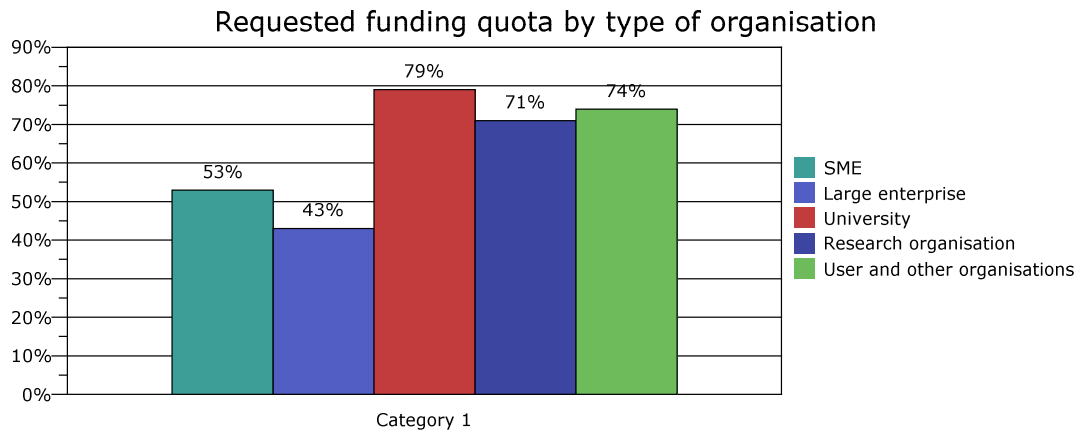
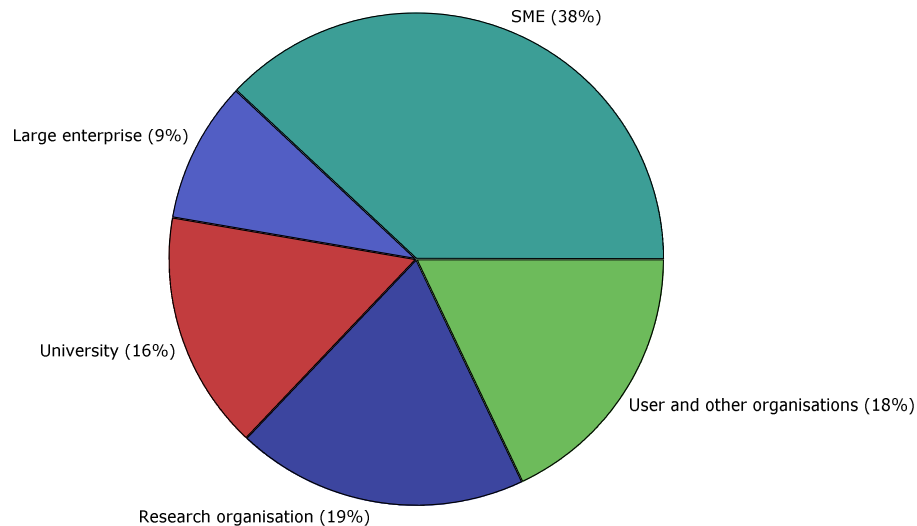


Table 1: No. and type of organisations in submitted proposals

Country	Large enterprise	SME	Research organisation	University	User and other organisation	Total
AUSTRIA	3	12	17	6	5	43
BELGIUM	7	7	4	2	14	34
CYPRUS	0	4	0	2	0	6
DENMARK	0	4	2	3	1	10
FINLAND	6	24	5	13	3	51
FRANCE	14	32	4	12	14	76
GERMANY	8	36	33	14	13	104
GREECE	0	32	16	10	20	78
HUNGARY	1	5	2	6	4	18
IRELAND	0	5	0	2	5	12
ISRAEL	3	8	0	0	1	12
ITALY	15	73	31	21	12	152
LUXEMBOURG	1	3	0	1	1	6
NETHERLANDS	6	13	8	12	7	46
NORWAY	0	3	7	3	4	17
POLAND	0	3	0	2	0	5
PORTUGAL	2	7	3	0	2	14
ROMANIA	2	9	2	3	5	21
SLOVENIA	0	5	0	1	5	11
SPAIN	15	45	49	27	23	159
SWEDEN	0	7	0	7	6	20
SWITZERLAND	1	6	0	3	4	14
UNITED KINGDOM	5	21	0	0	23	49
Total	89	364	183	150	172	958

Chart 7: Organisation types in submitted proposals (N= 958)



3. Ranked proposals

This chapter shows results for 56 proposals that all passed the evaluation process under call 1, i.e. achieved 18 points or more in total and minimum 3 points in each category.

Call AAL-2008-1 – 56 positively evaluated proposals	Call figures
Success rate (proposals passing the evaluation vs. all submitted proposals)	47.9 %
Total budget	185 Mio €
Total requested funding	116 Mio €
Total available funding budget	57.7 Mio €
Average funding quota (requested funding vs. total project costs)	62.4 %
Total person-months efforts	20.792
Average costs per person-month	8,911 €
Total number of partners	452
Average partners per proposal	8
Average total budget per proposal	3.31 Mio €
Average funding request per proposal	2.06 Mio €

Chart 8: No. of organisations in ranked proposals per country

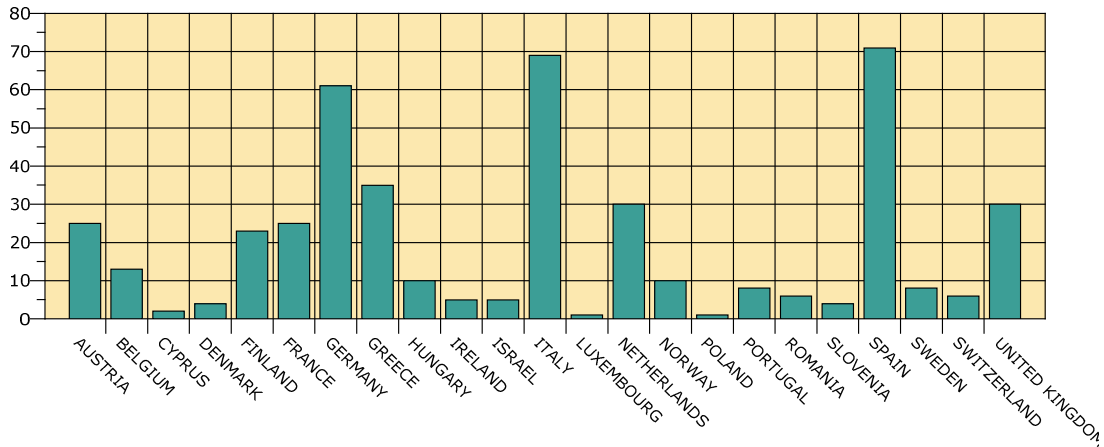


Chart 9: No. of coordinators in ranked proposals per country

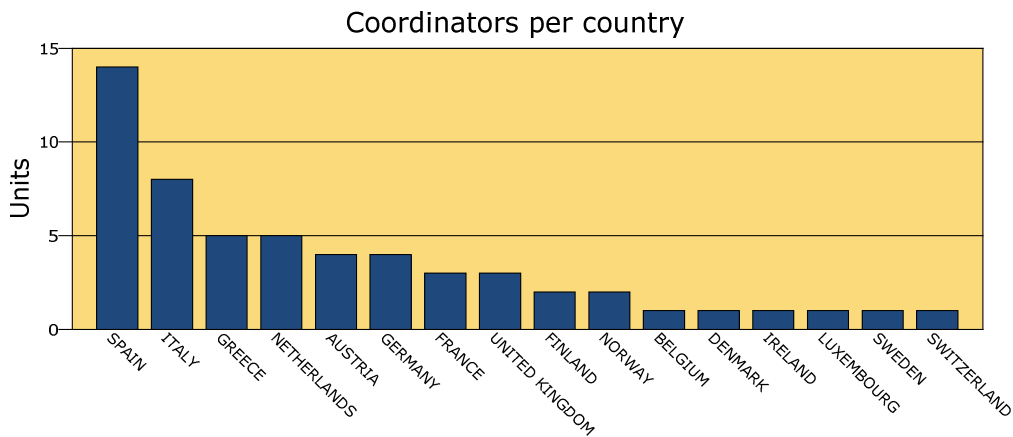


Chart 10: Budget figures in ranked proposals per country

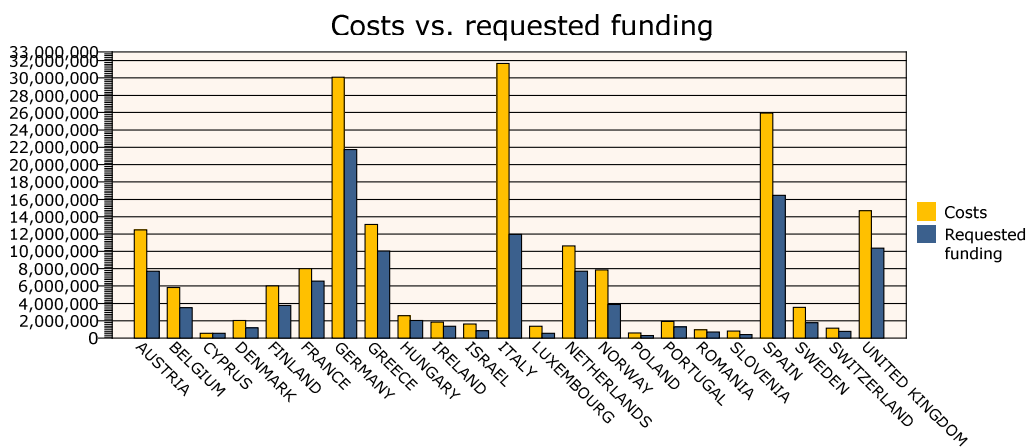


Chart 11: Average costs per person month per country

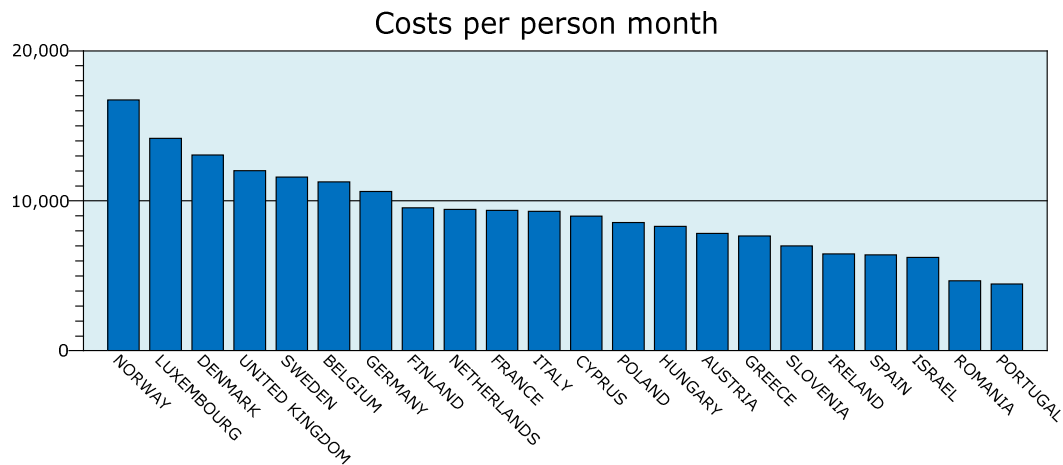


Table 2: No. and type of organisations in ranked proposals

Country	Large enterprise	SME	Research organisation	University	User organisation	Total
AUSTRIA	2	8	10	2	3	25
BELGIUM	4	2	2	0	5	13
CYPRUS				2		2
DENMARK		3		1		4
FINLAND	1	14	1	5	2	23
FRANCE	2	9	2	6	6	25
GERMANY	3	22	20	8	8	61
GREECE		14	7	5	9	35
HUNGARY	1	3	1	2	3	10
IRELAND		2		1	2	5
ISRAEL	1	3			1	5
ITALY	6	33	19	8	3	69
LUXEMBOURG	1					1
NETHERLANDS	4	8	5	9	4	30
NORWAY		3	5		2	10
POLAND		1				1
PORTUGAL		4	3		1	8
ROMANIA	1	3		1	1	6
SLOVENIA		2			2	4
SPAIN	6	20	28	8	9	71
SWEDEN		4		2	2	8
SWITZERLAND	1	2		1	2	6
UNITED KINGDOM	3	13			14	30
Total	36	173	103	61	79	452

Please note: Some countries impose restrictions and/or conditions for the eligibility for funding of certain types of organisations. The details on national funding conditions were published with the call and largely, where possible, also reflected in the web based proposal submission scheme.

Chart 12: Organisation types in the 56 ranked proposals (N=452)

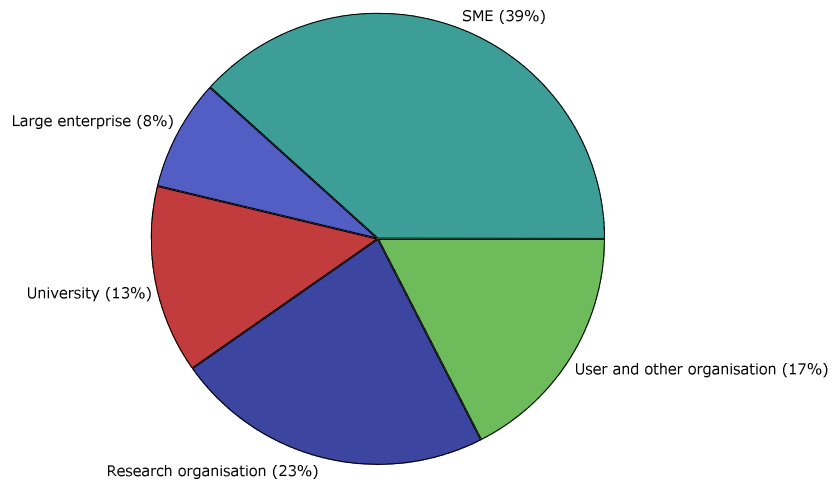
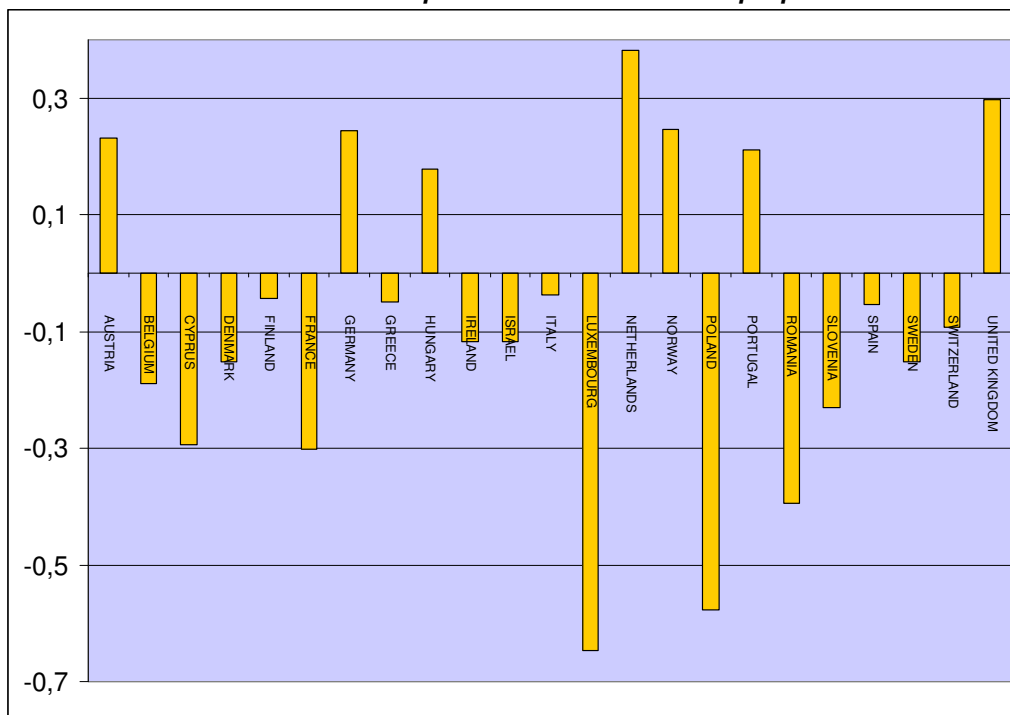
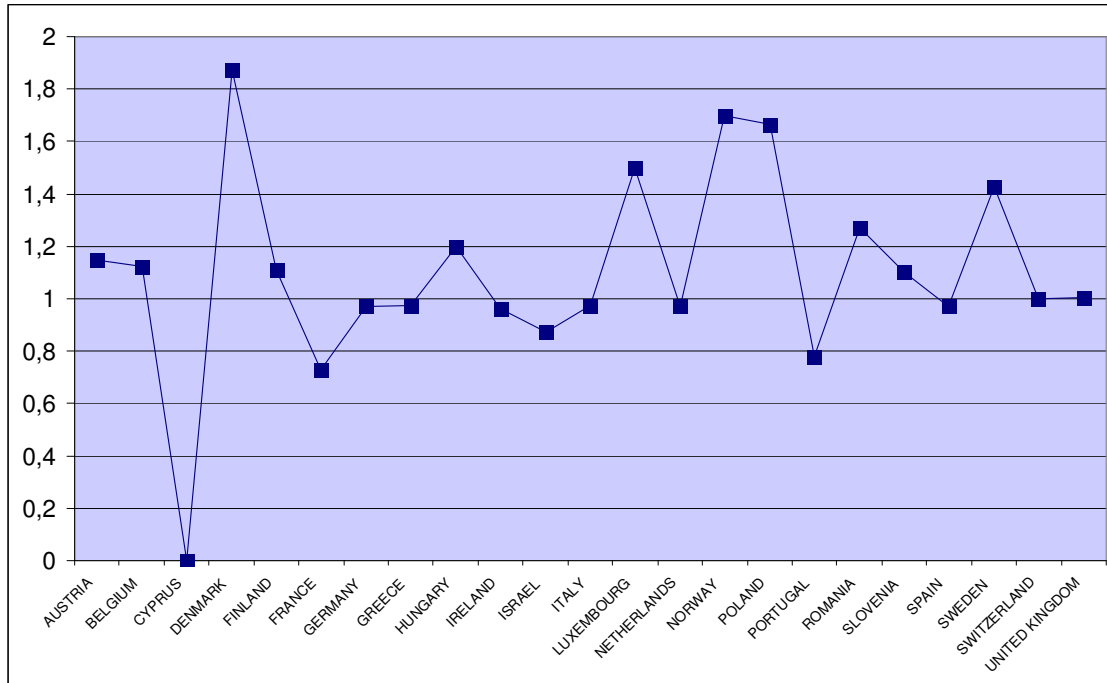


Chart 13: Relative success of the 452 partners in the 56 ranked proposals



Read: Countries as the Netherlands, United Kingdom and Norway could strengthen their participation in positively evaluated proposals. Luxembourg and Poland lost relative project partners. Please note that for some countries, the reference basis is low (see table 2 on previous page).

Chart 14: Change of enterprises against all participating organisations



Read: The relative participation of Austrian enterprises slightly increased (all values > 1) in the set of positively evaluated proposal against all submitted proposals. French enterprises lost parts of their relative share. In Cyprus, no enterprise was involved in the call. The high Danish result is due to the fact that 3 from 4 enterprises made it to the list of the positively evaluated proposals whereas the non-enterprise partners from Denmark came down from 6 to 1.