



Ambient Assisted Living (AAL) Joint Programme

Call for Proposals AAL-2012-5

Date:	5 October 2012
Author:	AAL Central Management Unit
Version:	V1
Status:	Public

1. Call AAL-2012-5

This report presents statistics regarding submitted and ranked proposals in response to the fifth call under the AAL Joint Programme entitled "ICT-based Solutions for (Self-) Management of Daily Life Activities of Older Adults at Home".

The call deadline was on May 31, 2012 with an indicative total funding of 51,550,000 € that was committed by 21 national funding authorities from 19 AAL Partner States and the European Commission.

A total 151 proposals are eligible for the evaluation in this call and 80 of them constitute the ranking list, i.e. these were positively evaluated by independent experts. Funding budgets under the AAL Joint Programme are reserved for organisations residing in the country that committed the funding, and thus, the outcome of the evaluation process does – very likely – not match the available national budgets in an optimal way.

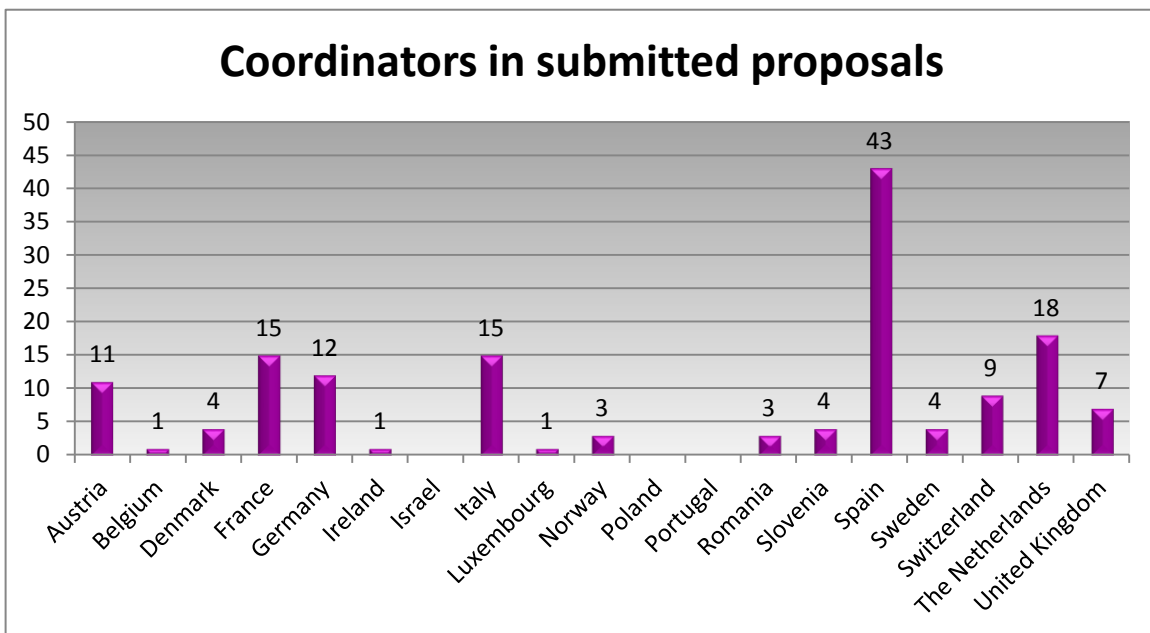
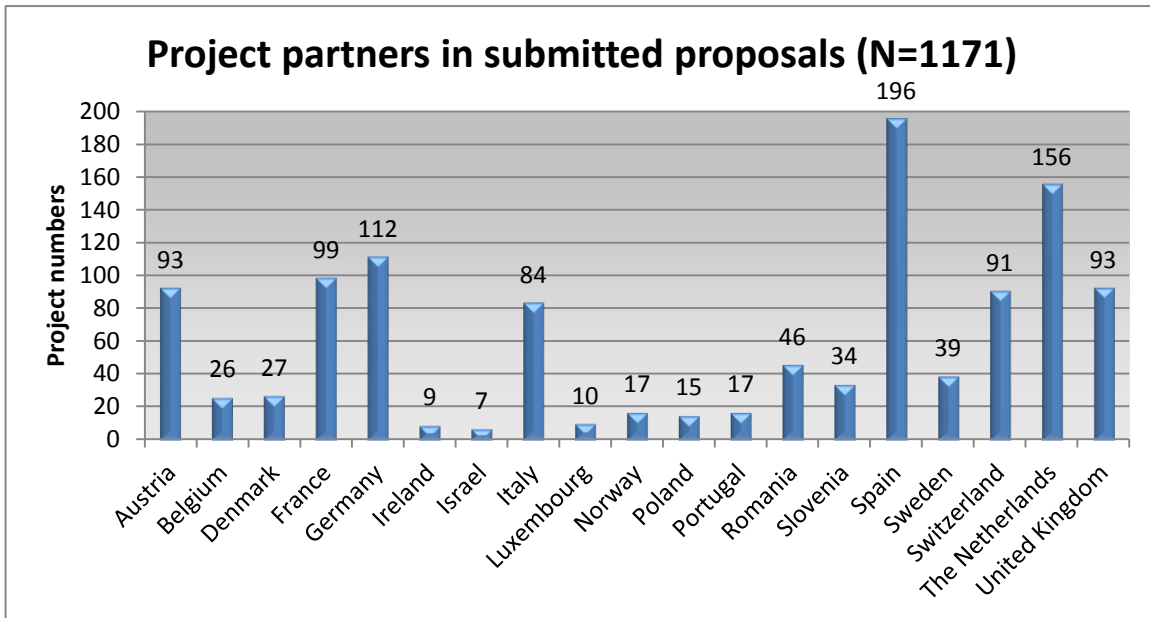
On the basis of the ranking list a budget optimisation process is conducted that reflects the availability or scarcity of national funding budgets. This process will lead to changes in the composition of the consortia of ranked proposals. At the end of this process, a funding list is compiled which is the list of proposals with whom the negotiations will be started if the AAL General Assembly approves the list.

2. Submitted proposals

151 proposals were received in response to the call and all were evaluated. The following table and charts indicate more details of the received proposals:

Call AAL-2012-5 - <u>all 151 submitted proposals</u>	Call figures
Total budget	397 Mio €
Total requested funding	236 Mio €
Final total available funding budget	49 390 000 €
Average quota requested funding vs. total project costs	59 %
Total person-months efforts	50 409
Average costs per person-month	7,881 €
Total number of partners	1171
Average partners per proposal	7.7
Average total budget per proposal	2,63 Mio €
Average funding request per proposal	1,56 Mio €

Charts 1+2: Partners and coordinators in submitted proposals



Charts 3+4: Budget figures for submitted proposals

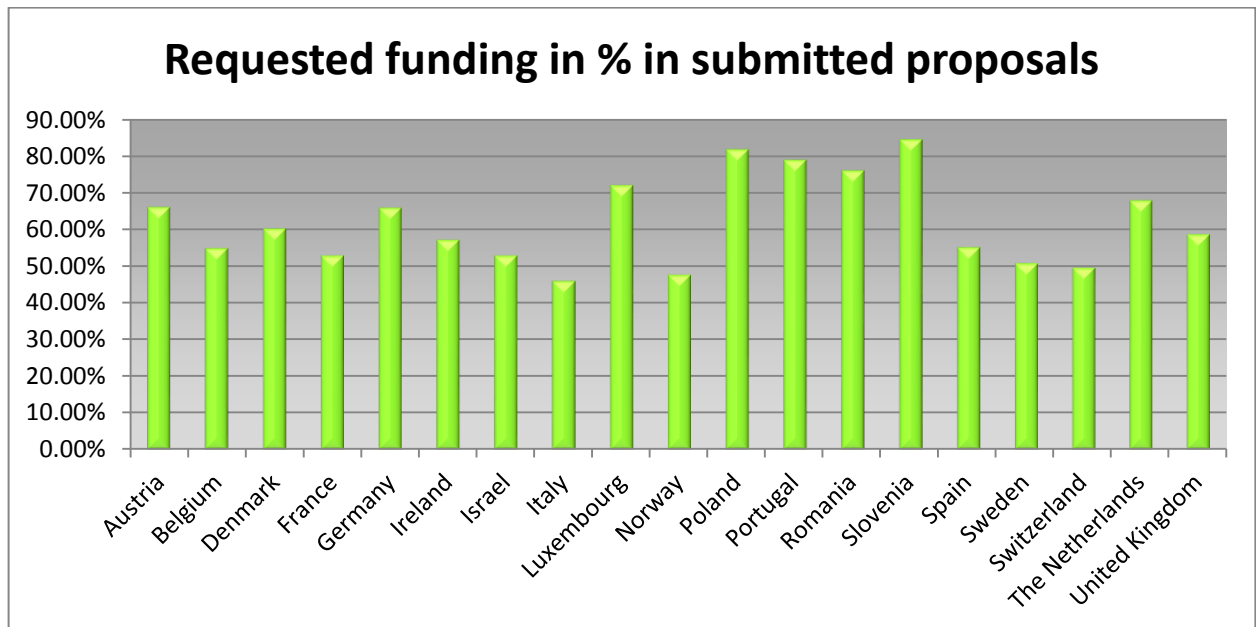
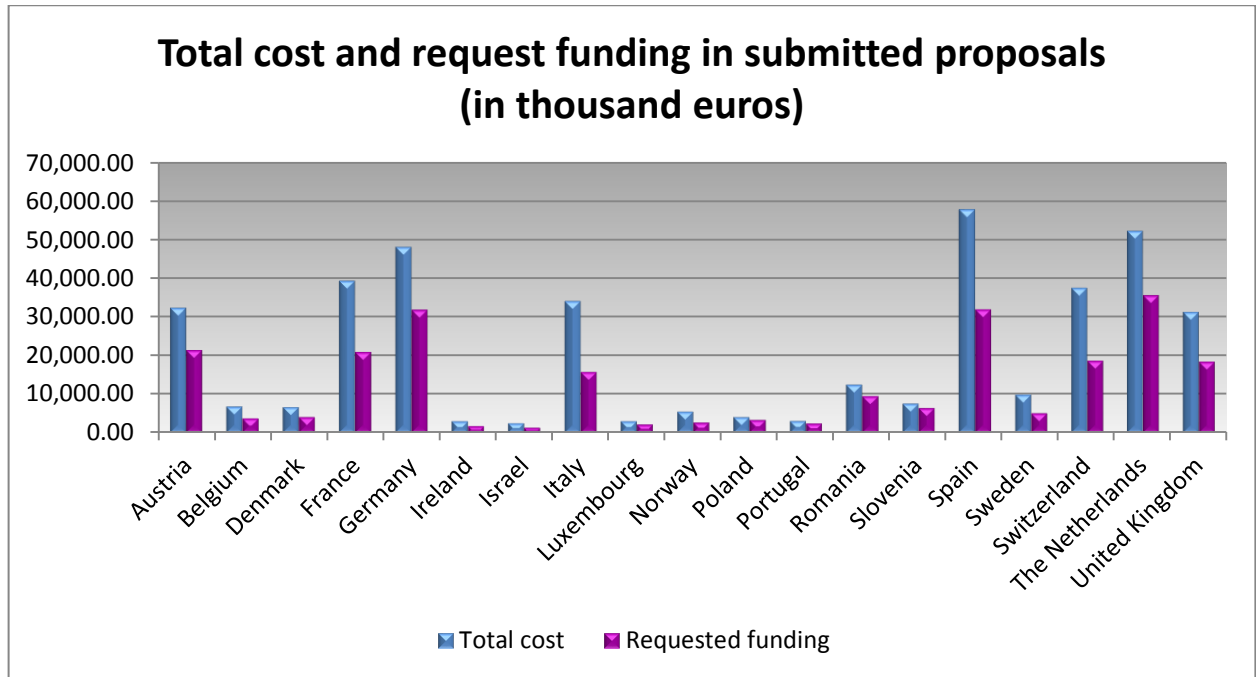
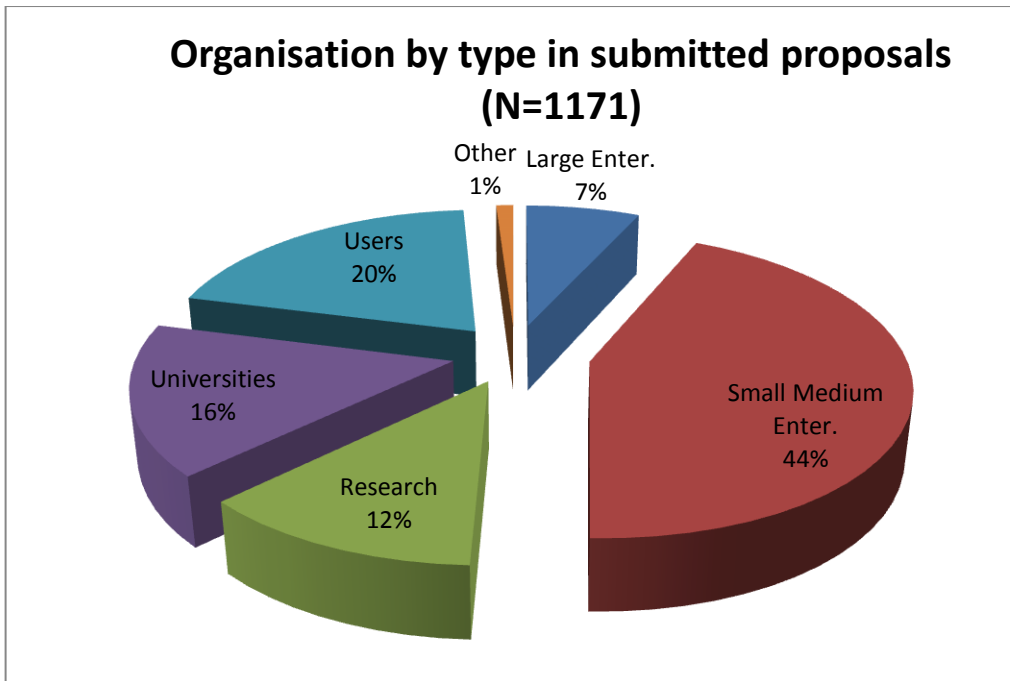


Table 1: No. and type of organisations in submitted proposals

Country / Type	Large Enter.	Other Org.	Research	Small Medium Enter.	Universities	Users	Grand Total
Austria	5		26	32	22	8	93
Belgium	3	1	5	15		2	26
Denmark			2	12	3	10	27
France	4		16	47	12	20	99
Germany	3	3	20	62	13	11	112
Ireland				7	2		9
Israel				6		1	7
Italy	11	3	17	33	14	6	84
Luxembourg			4	5		1	10
Norway			2	7	2	6	17
Poland			3	7	4	1	15
Portugal			4	6	5	2	17
Romania	12	3	4	14	6	7	46
Slovenia			7	15	4	8	34
Spain	25		26	99	32	14	196
Sweden			2	12	13	12	39
Switzerland	1		6	28	35	21	91
The Netherlands	8			57		91	156
United Kingdom	8	2		48	22	13	93
Grand Total	80	12	144	512	189	234	1171

Chart 5: Organisation types in submitted proposals (N= 1171)

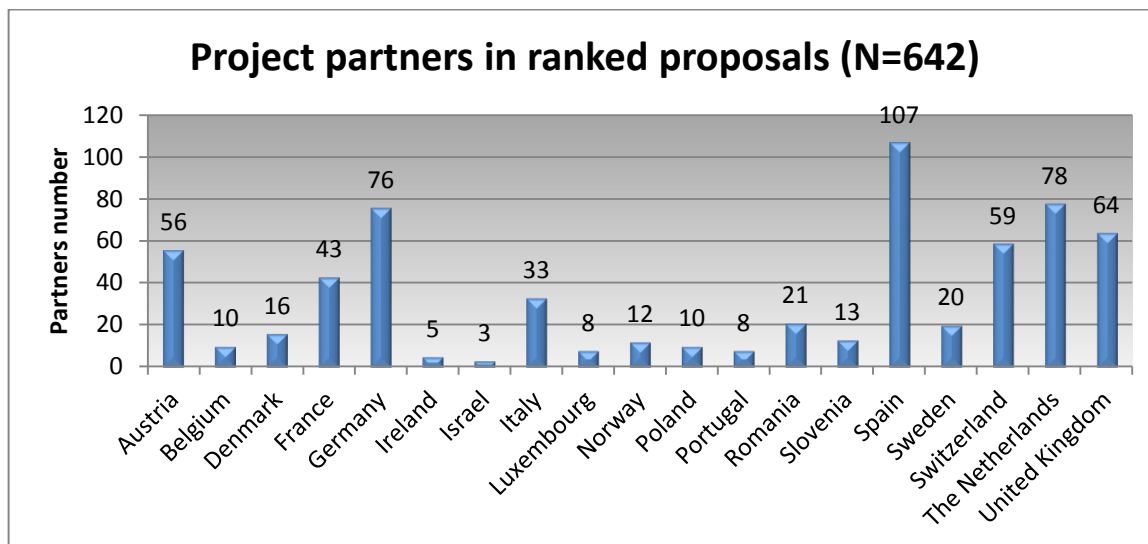


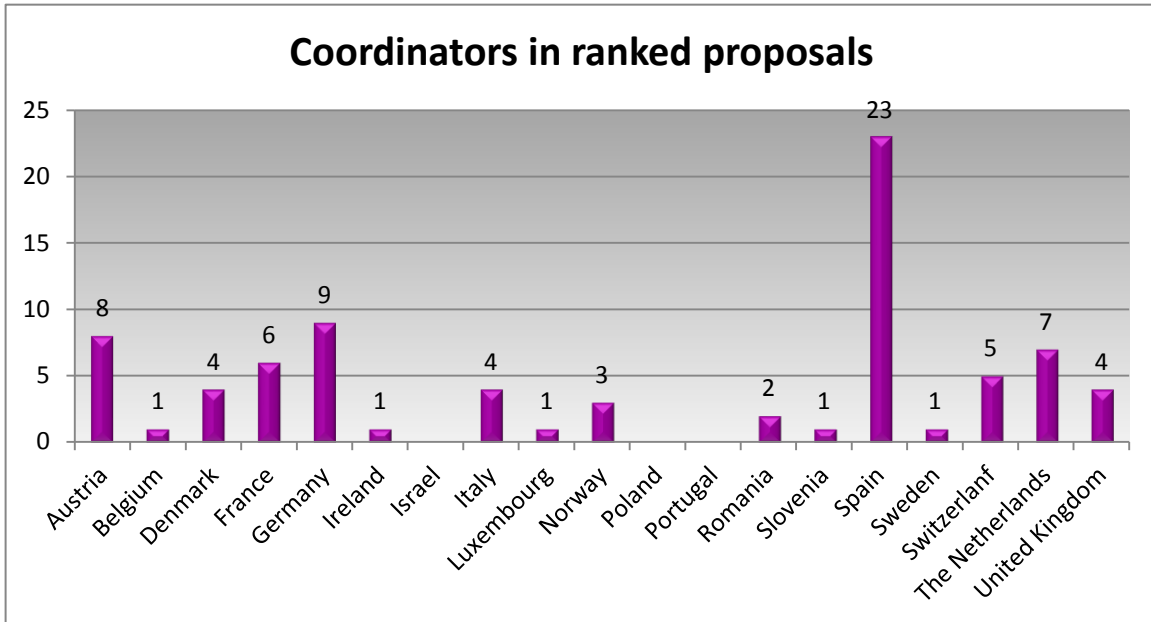
3. Ranked proposals

Resulting from the evaluation process 80 proposals were listed on the evaluation ranking list.

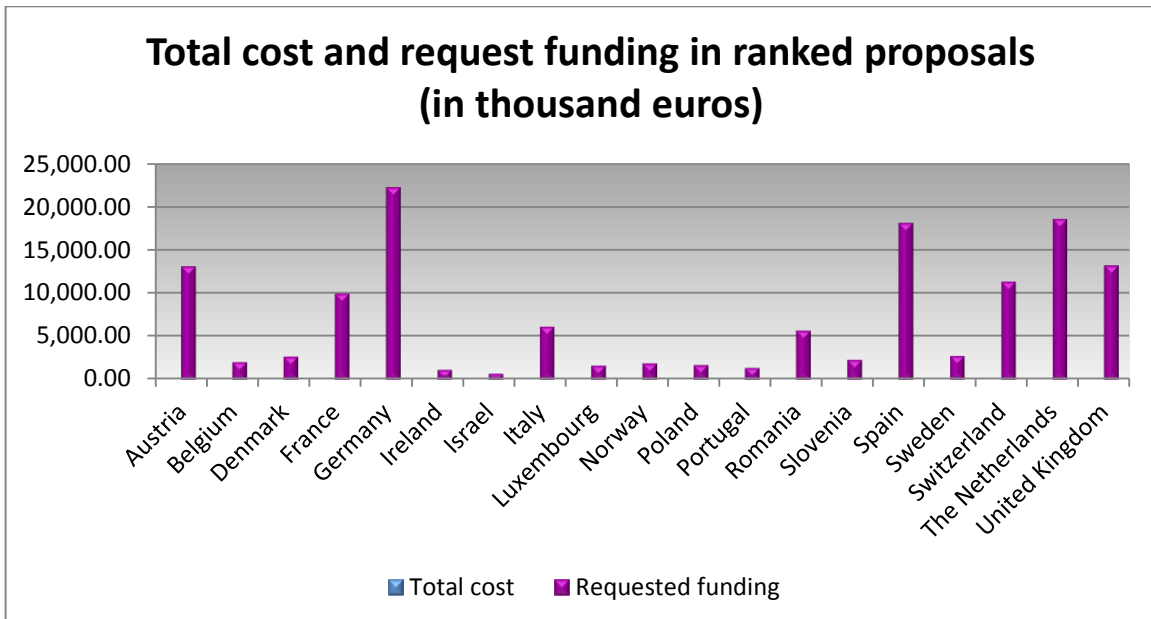
Call AAL-2012-5- 80 proposals ranked above the threshold	Call figures
Total budget	225 Mio €
Total requested funding	136 Mio €
Total available funding budget	49 390 000 €
Average quota requested funding vs. total project costs	60 %
Total person-months efforts	28 145
Average costs per person-month	8,007 €
Total number of partners	642
Average partners per proposal	8.03
Average total budget per proposal	2,81 Mio €
Average funding request per proposal	1,7 Mio €

Charts 6 + 7: No. of organisations and coordinators in ranked proposals per country





Charts 8 +9: Budget figures in ranked proposals per country



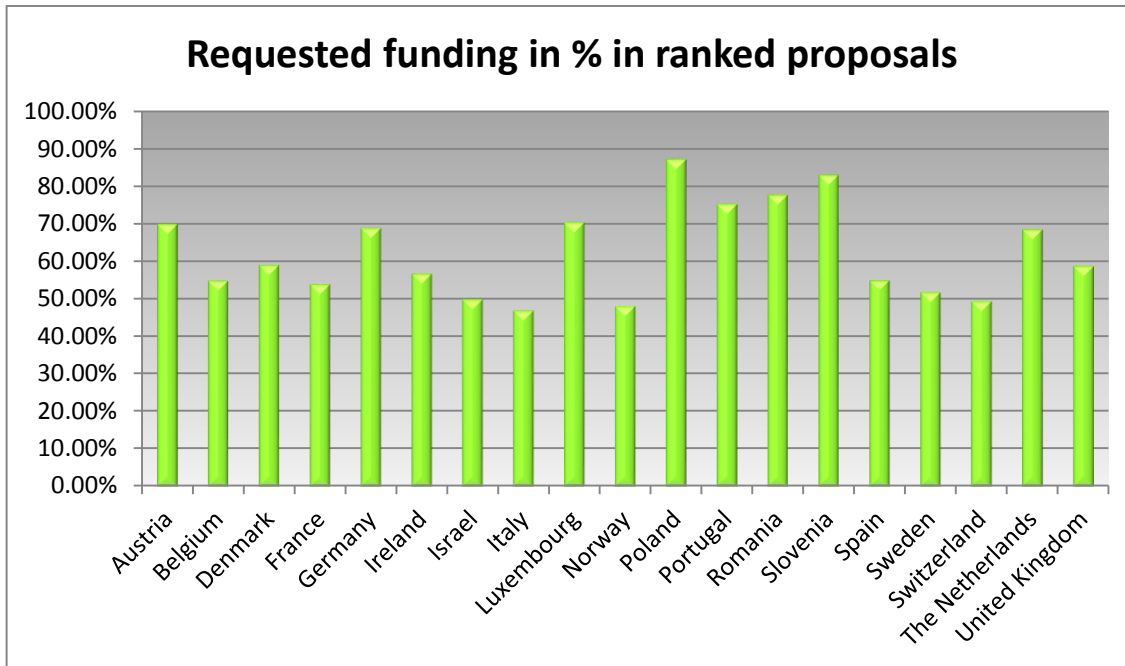


Table 2: No. and type of organisations in ranked proposals

Country/Type	Large Enter.	Other Org.	Research	Small Medium Enter.	Universities	Users	Grand Total
Austria	1		19	16	13	7	56
Belgium	2		2	5		1	10
Denmark			1	8	2	5	16
France	2		6	22	4	9	43
Germany	3		14	46	7	6	76
Ireland				4	1		5
Israel				3			3
Italy	7	1	4	13	4	4	33
Luxembourg			3	4		1	8
Norway			2	5		5	12
Poland			3	5	1	1	10
Portugal			3	4	1		8
Romania	5		2	9	2	3	21
Slovenia			4	6		3	13
Spain	14		12	60	15	6	107
Sweden				4	7	9	20
Switzerland	1		5	19	20	14	59
The Netherlands	5			26		47	78
United Kingdom	6	2		34	15	7	64
Grand Total	46	3	80	293	92	128	642

Chart 10: Organisation types in ranked proposals

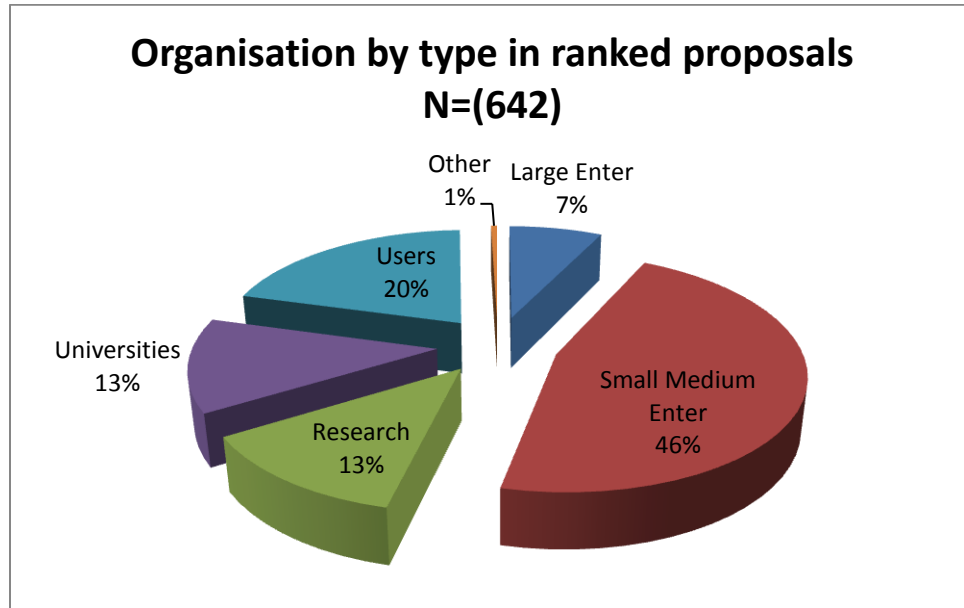


Chart 11: Percentage of enterprises against all participating organisations

