



Ambient Assisted Living (AAL) Joint Programme

Report on statistics for

Call for Proposals AAL-2010-3

**ICT-based Solutions for Advancement of
Older Persons' Independence and Participation in the
"Self-Serve Society"**

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Author:	AAL Central Management Unit
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1. Call AAL-2010-3

This report presents statistics regarding submitted and ranked proposals in response to the third call under the AAL Joint Programme entitled "ICT-based Solutions for Advancement of Older Persons' Independence and Participation in the "Self-Serve Society"

The call deadline was on 30 July 2010 with an indicative total funding of 54.60 Mio € that was committed by 23 national funding authorities from 21 AAL Partner States and the European Commission.

A total 91 proposals were eligible for the evaluation in this call and 30 of them constitute the ranking list, i.e. these were positively evaluated by independent experts. The ranking list does not yet list the proposals that will receive funding from this call. Funding budgets under the AAL Joint Programme are reserved for organisations residing in the country that committed the funding, and thus, the outcome of the evaluation process does – very likely – not match the available national budgets in an optimal way.

On the basis of the ranking list a budget optimisation process is conducted that reflects the availability or scarcity of national funding budgets. This process will lead to changes in the composition of the consortia of ranked proposals. At the end of this process, a funding list is compiled which is the list of proposals with whom the negotiations will be started if the AAL General Assembly approves the list.

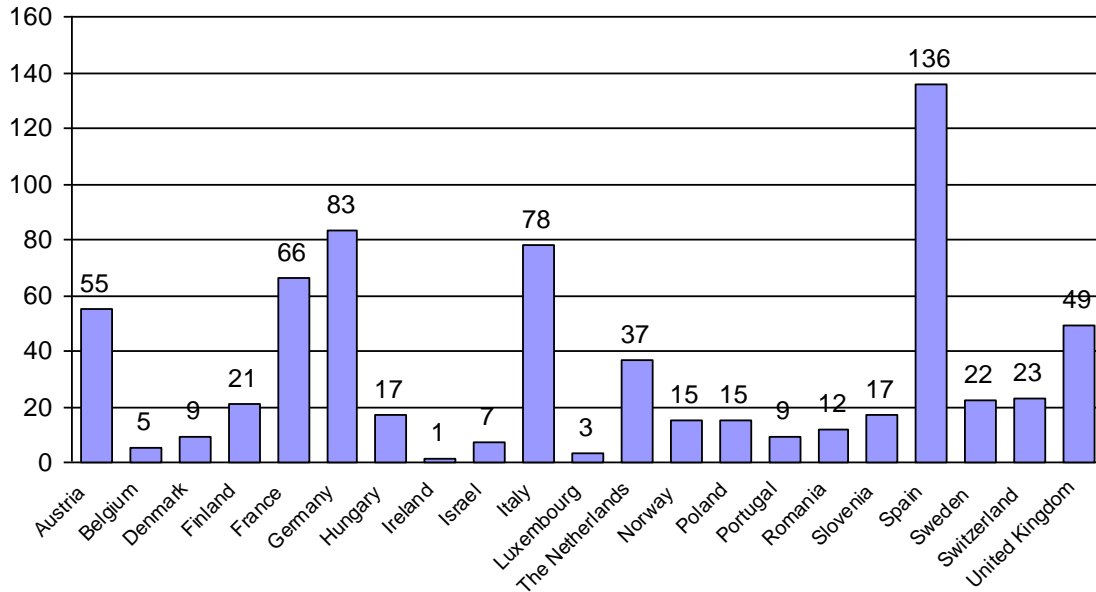
2. Submitted proposals

91 proposals were received in response to the call and all were evaluated. The following table and charts indicate more details of the received proposals:

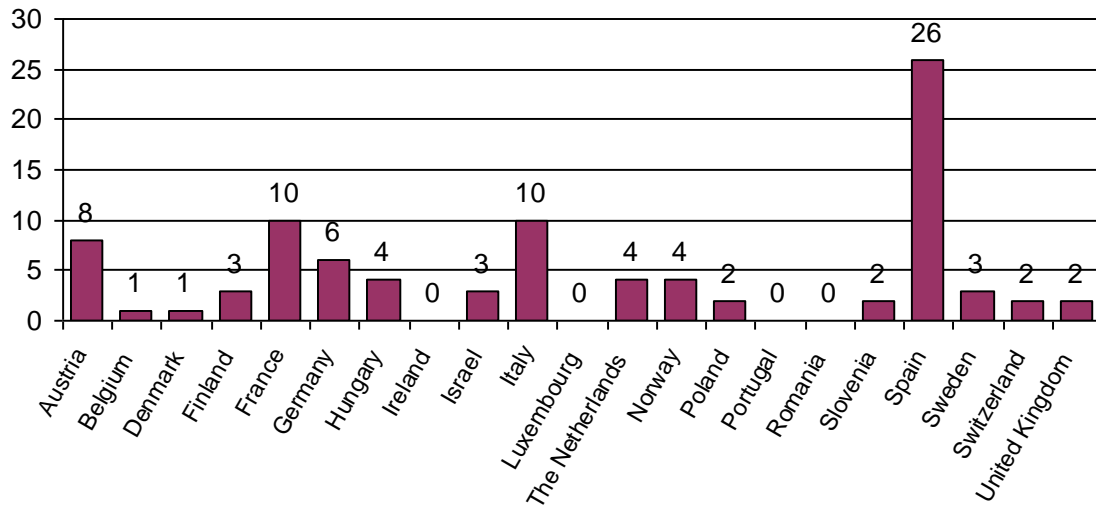
Call AAL-2010-3 - all 91 submitted proposals	Call figures
Total budget	249 Mio €
Total requested funding	143 Mio €
Total available funding budget	54 Mio €
Average quota requested funding vs. total project costs	57 %
Total person-months efforts	31 883
Average costs per person-month	7 824 €
Total number of partners	680
Average partners per proposal	7.47
Average total budget per proposal	2.74 Mio €
Average funding request per proposal	1.57 Mio €

Charts 1+2: Partners and coordinators in submitted proposals

Project partners in submitted proposals (N=680)

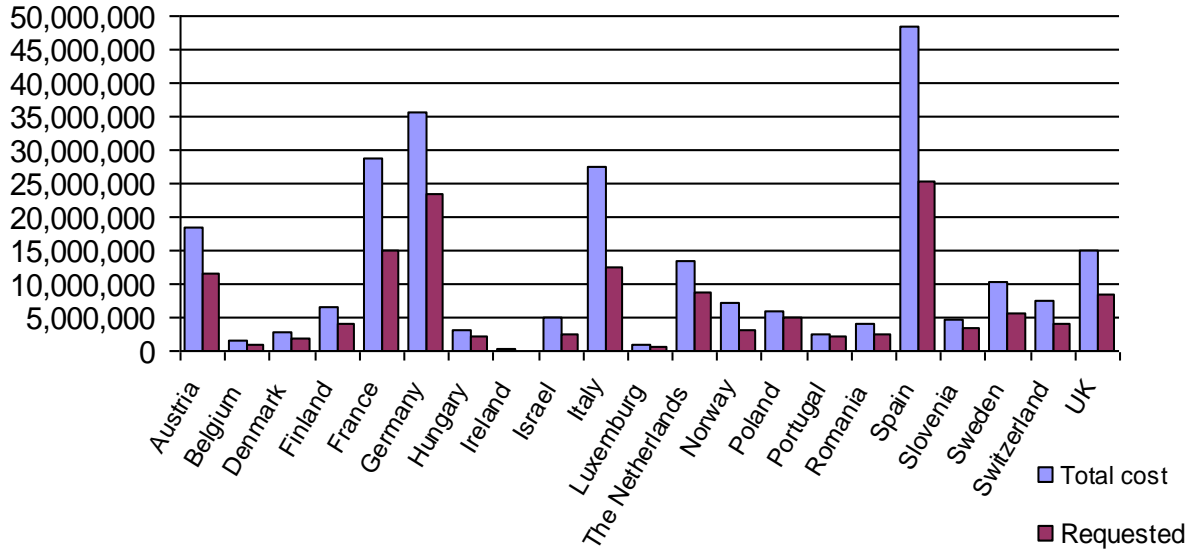


Coordinators in submitted proposals (N=91)



Charts 3+4: Budget figures for submitted proposals

Total cost and requested funding in the submitted proposals



Requested funding in % in submitted proposals

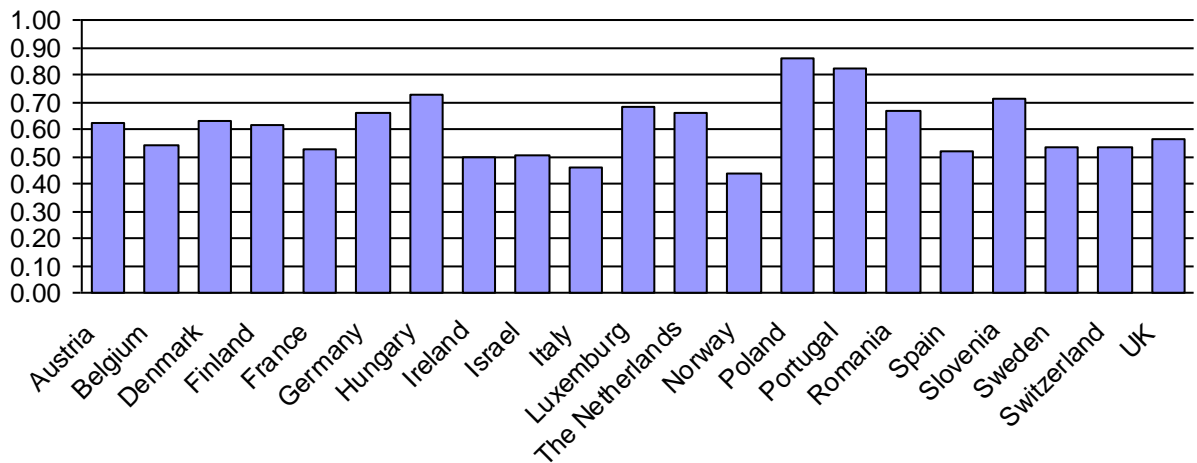


Table 1: No. and type of organisations in submitted proposals

Country	Large Enterprise	SME	Research org.	University	Other org.	User	Total
AUSTRIA	4	22	17	12	0	0	55
BELGIUM	0	3	0	1	0	1	5
DENMARK	0	4	1	3	0	1	9
FINLAND	1	8	1	8	2	1	21
FRANCE	4	46	11	5	0	0	66
GERMANY	4	45	12	11	4	7	83
HUNGARY	1	10	2	3	1	0	17
IRELAND	0	1	0	0	0	0	1
ISRAEL	0	7	0	0	0	0	7
ITALY	10	33	17	7	4	7	78
LUXEMBOURG	0	2	1	0	0	0	3
NETHERLANDS	0	16	3	0	0	18	37
NORWAY	1	8	1	1	0	4	15
POLAND	0	12	0	3	0	0	15
PORTUGAL	0	3	2	0	1	3	9
ROMANIA	4	2	1	2	1	2	12
SLOVENIA	0	9	2	1	0	5	17
SPAIN	23	63	44	1	0	5	136
SWEDEN	7	10	1	4	0	0	22
SWITZERLAND	1	6	12	0	0	4	23
UNITED KINGDOM	7	26	0	0	0	16	49
Total	67	336	128	62	13	74	680

Organisation types in submitted proposals (N=680)

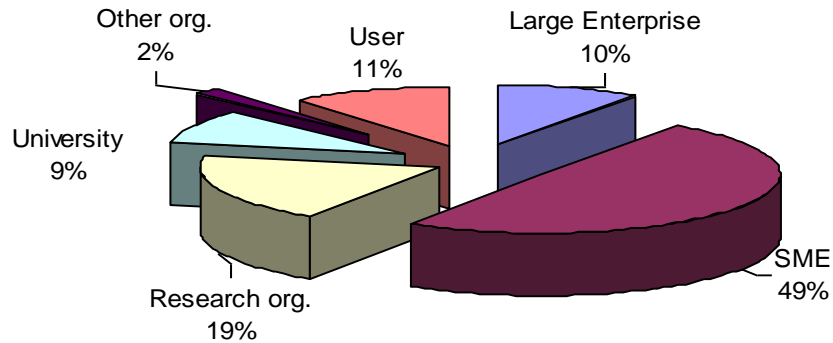


Chart 5: Organisation types in submitted proposals (N= 680)

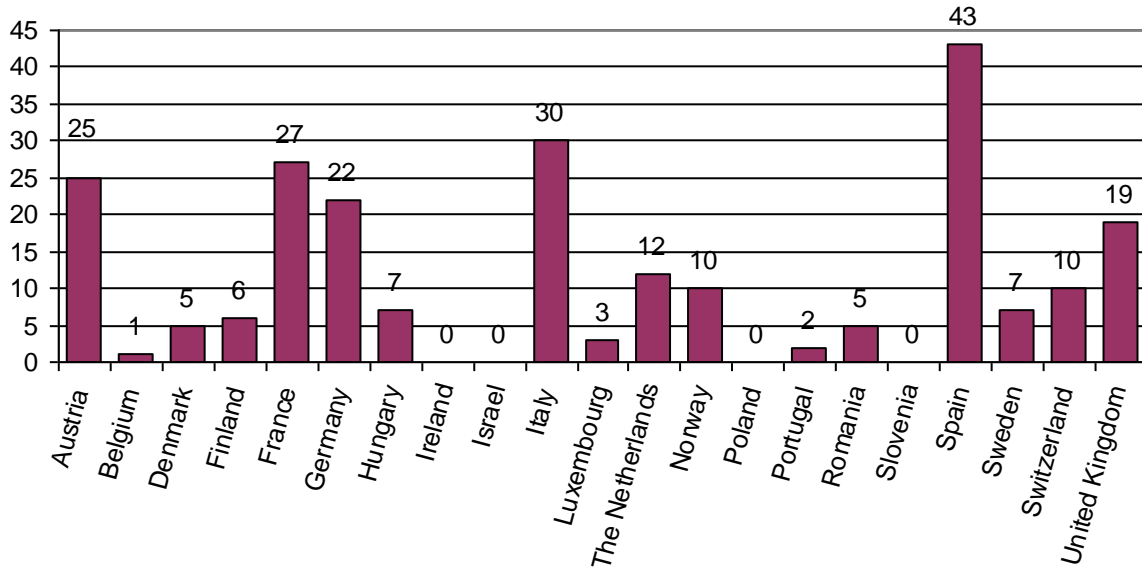
3. Ranked proposals

Resulting from the evaluation process 30 proposals were listed on the evaluation ranking list.

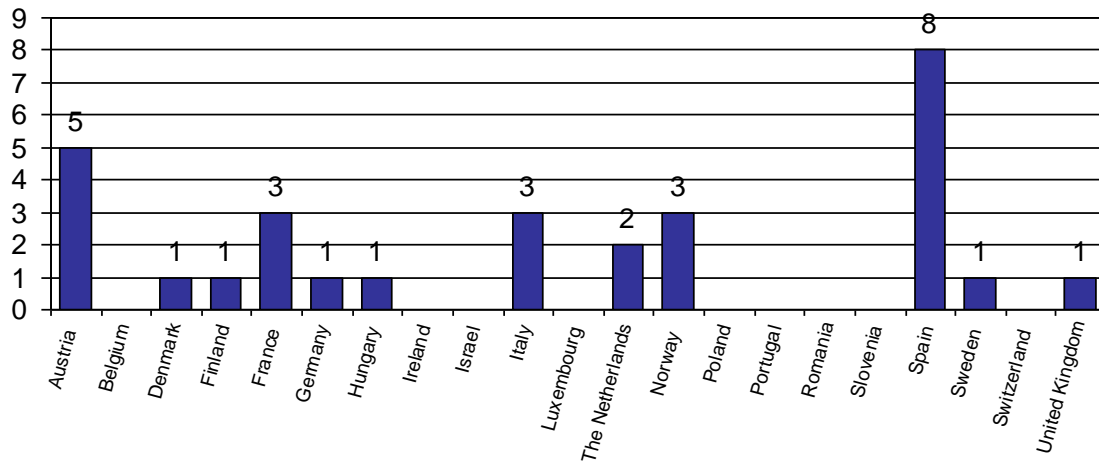
Call AAL-2010-3 – 30 ranked proposals	Call figures
Success rate (ranked vs. all submitted proposals)	33 %
Total budget	79.19 Mio €
Total requested funding	43.73 Mio €
Total available funding budget	54 Mio €
Average quota requested funding vs. total project costs	55.23 %
Total person-months efforts	9 894
Average costs per person-month	8 003
Total number of partners	234
Average partners per proposal	7.80
Average total budget per proposal	2.64 Mio €
Average funding request per proposal	1.46 Mio €

Charts 6 + 7: No. of organisations and coordinators in ranked proposals per country

No. of organisations (N=234) in ranked proposals

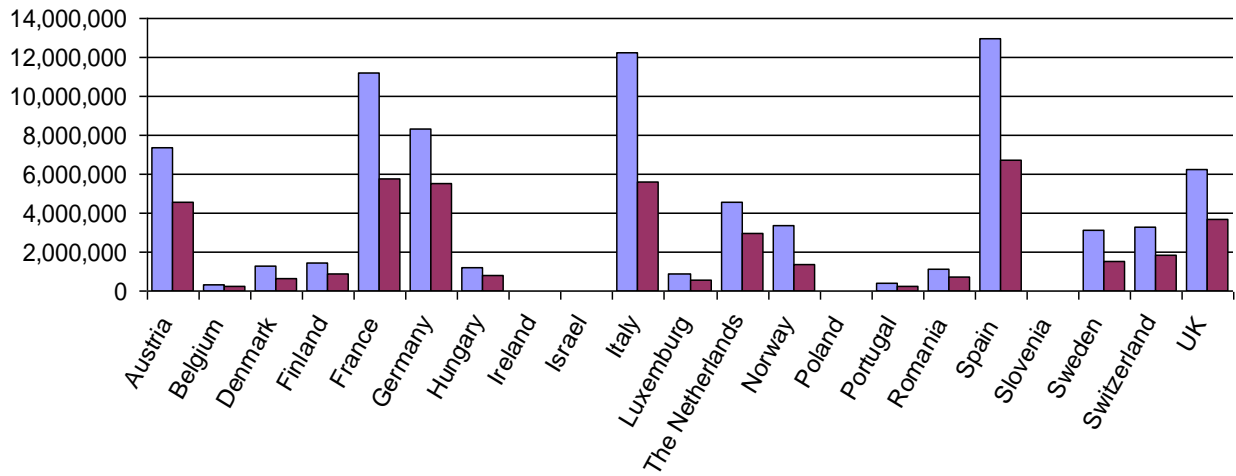


No. of coordinators (N=30) in ranked proposals



Charts 8 +9: Budget figures in ranked proposals per country

Total cost vs. requested budgets for ranked proposals



Average requested funding from partners in ranked proposals

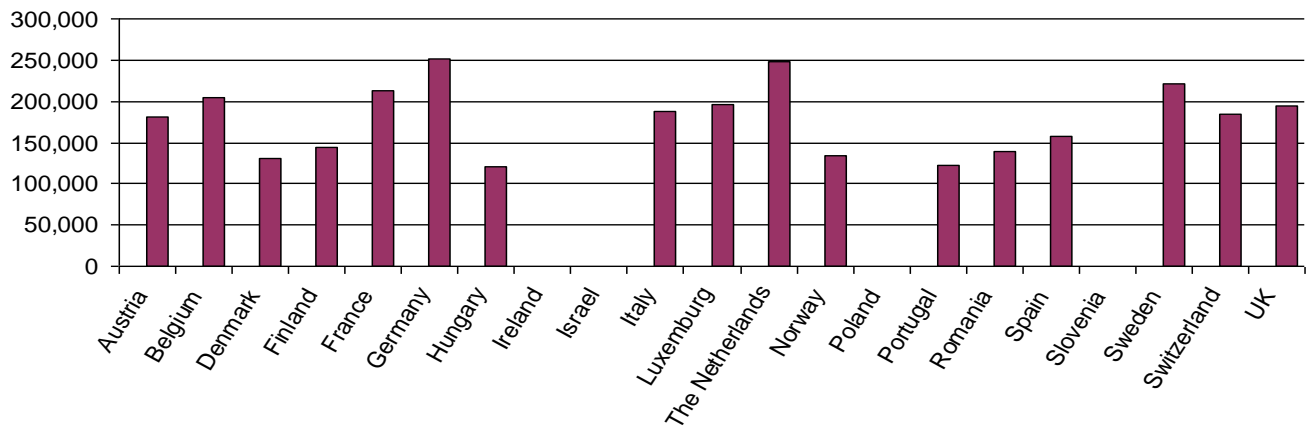


Table 2: No. and type of organisations in ranked proposals

	Large Enterprise	SME	Research org.	University	Other org.	User	Total
AUSTRIA	2	11	4	8	0	0	25
BELGIUM	0	1	0	0	0	0	1
DENMARK	0	3	0	1	0	1	5
FINLAND	0	2	0	3	1	0	6
FRANCE	1	17	7	2	0	0	27
GERMANY	0	13	3	3	1	2	22
HUNGARY	1	4	1	1	0	0	7
IRELAND	0	0	0	0	0	0	0
ISRAEL	0	0	0	0	0	0	0
ITALY	6	11	9	2	1	1	30
LUXEMBOURG	0	2	1	0	0	0	3
NETHERLANDS	1	4	0	0	0	7	12
NORWAY	1	6	1	0	0	2	10
POLAND	0	0	0	0	0	0	0
PORTUGAL	0	1	0	0	0	1	2
ROMANIA	1	2	1	0	1	0	5
SLOVENIA	0	0	0	0	0	0	0
SPAIN	8	17	12	0	0	5	43
SWEDEN	0	5	0	2	0	0	7
SWITZERLAND	1	3	5	0	0	1	10
UNITED KINGDOM	1	10	0	0		8	19
Total	23	112	45	22	4	28	234

Chart 10: Organisation types in ranked proposals (N=234)

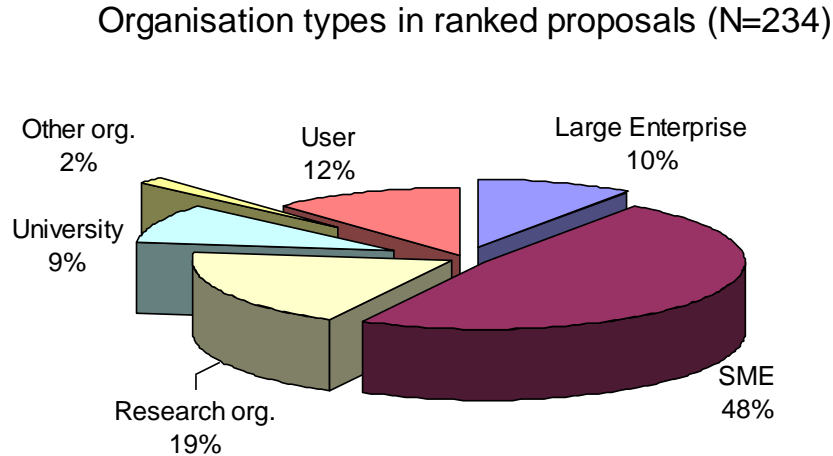
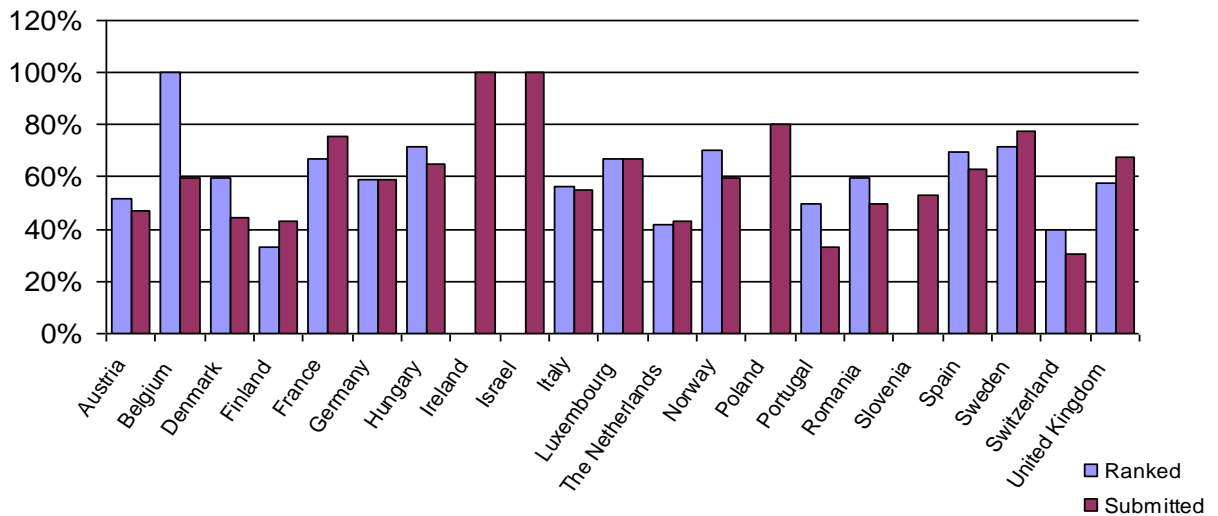


Chart 11: Percentage of enterprises against all participating organisations

Percentage of enterprises against all participating organisations



This graph shows a division of the share the enterprises among all project partners of a single country in the ranked vs. all submitted proposals.