



## **Active and Assisted Living (AAL) Programme**

### **Call for Proposals AAL Programme 2018**

### **Statistics Report on submitted proposals**

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## **2. Call AAL-2017**

This report presents some statistics on the proposals submitted in the framework of the fifth call of the 2<sup>nd</sup> phase of the AAL Programmes entitled “Smart solutions for Ageing Well”.

The call deadline was on May 28<sup>th</sup> 2018 with an indicative total funding of 28,529,868€ that was committed by 21 national funding authorities from 16 AAL Partner States and the European Commission.

For the first time, the call allows for more flexibility regarding the scope, size and duration of the submitted projects by including a new type of instrument, namely the “small collaborative project”. Consequently, two type of projects will be funded under this call: “collaborative projects” and “small collaborative projects”.

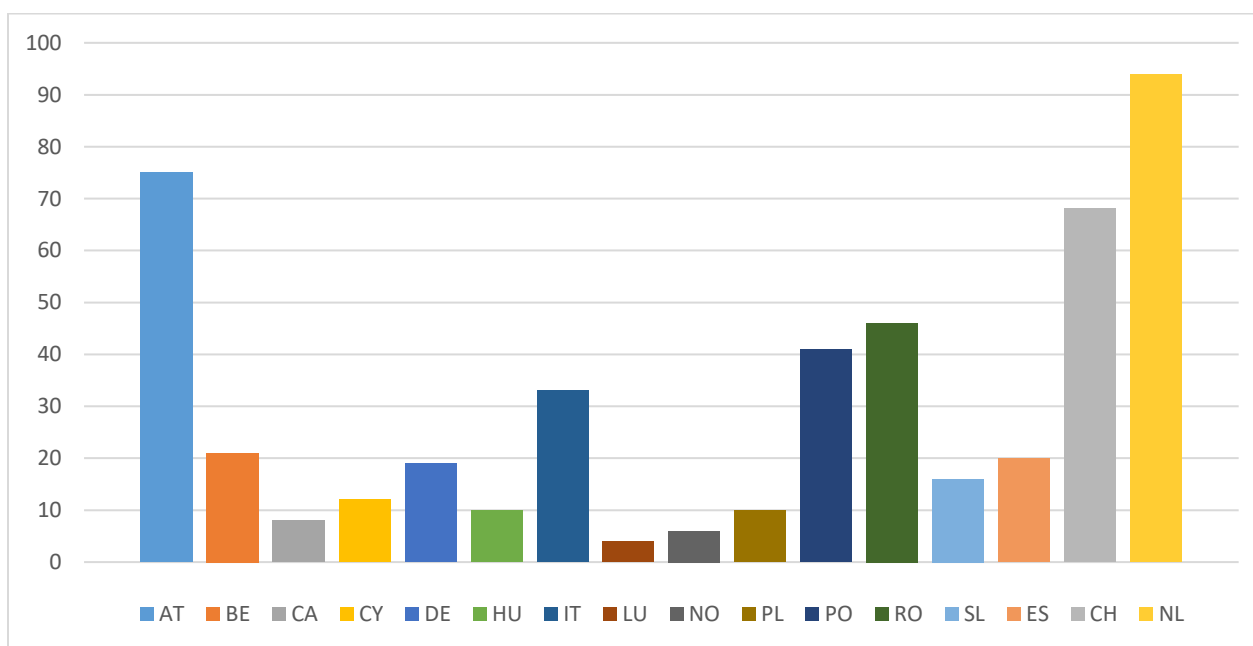
In total, 73 proposals were submitted: 48 collaborative projects and 25 small collaborative projects. Below is an overview on the numbers (in terms of participants, geographical origin and funding) on the 73 received proposals, on the collaborative projects as well as on the small collaborative projects. A more intensive report, with the statistics and numbers of the funded projects after the evaluation, will be produced and published in the last quarter of 2018.

### 3. Submitted proposals

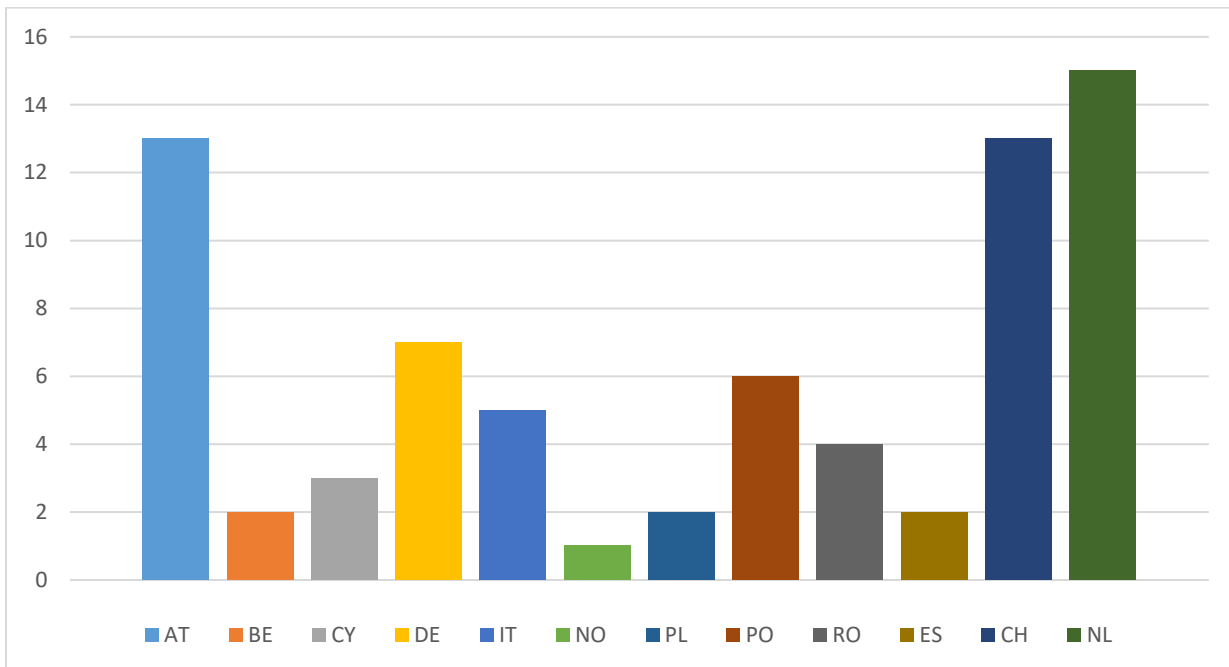
73 proposals were submitted under Call 2018. The following table and charts provide more details of the received proposals:

Call AAL- 2018 <u>all submitted proposals</u>	Call figures
Total budget	98 Mio €
Total requested funding	63 Mio €
Average quota requested funding vs. total project costs	64 %
Total person-months efforts	12 343,16
Total number of partners	481
Average partners per proposal	6.58
Average total budget per proposal	1.34 Mio €
Average funding request per proposal	863.013 €

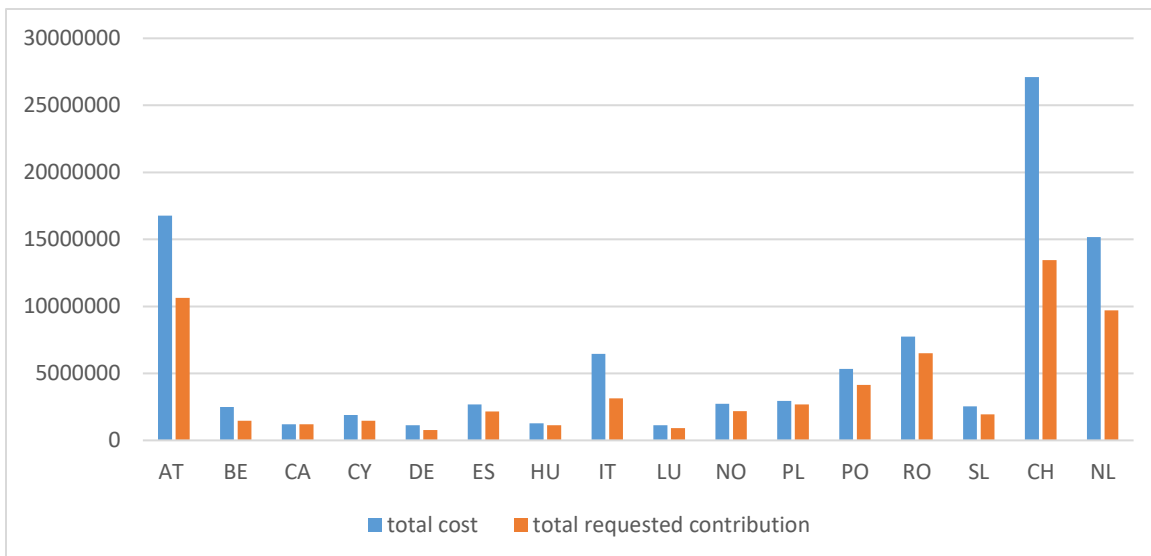
**Chart 1: Number of partners in submitted proposals**



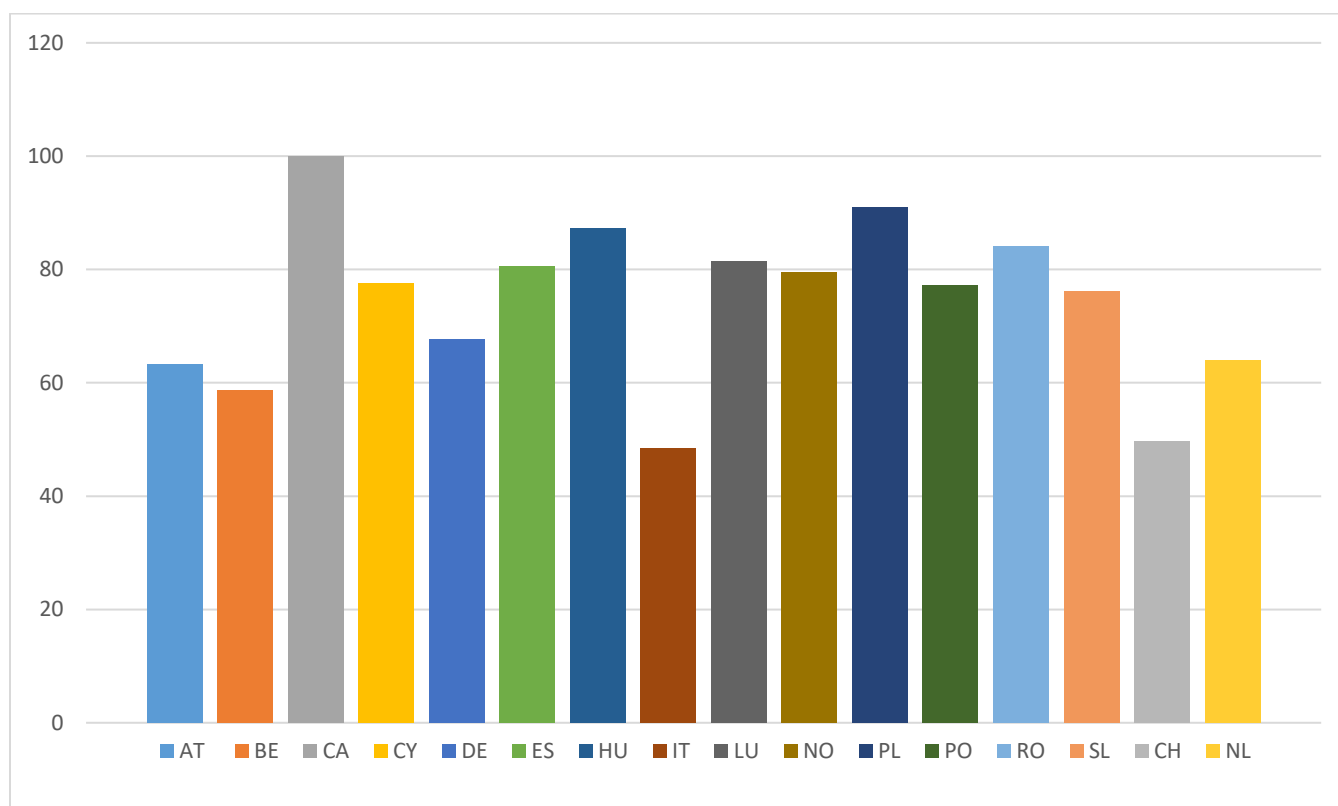
**Chart 2: Number of coordinators in submitted proposals**



**Chart 3: Total cost and total requested funding for submitted proposals**



**Chart 4: Ratio of total requested funding over total project cost**

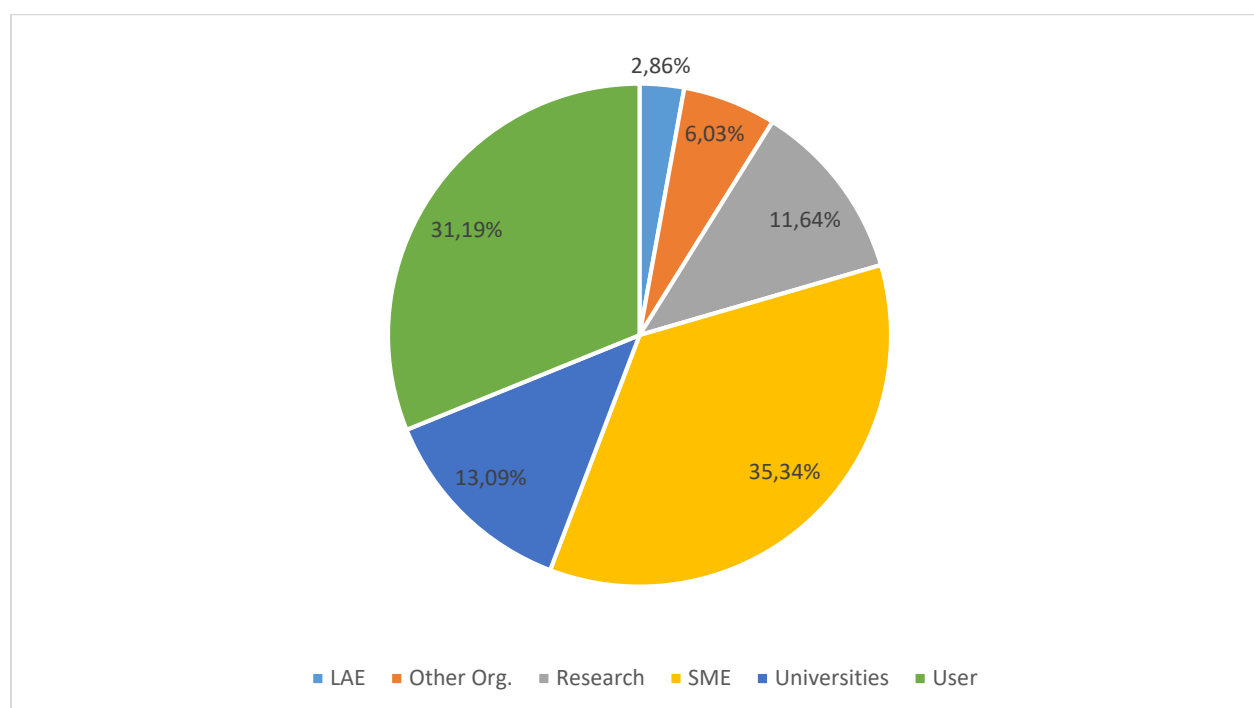


**Table 1: Number and type of organisations in submitted proposals**

Country	LAE	Other Org.	Research	SME	Universities	Users	Grand Total
Austria	0	1	18	31	4	21	75
Belgium	2	2	0	11	2	4	21
Canada	0	0	2	1	3	2	8
Switzerland	1	11	1	16	19	20	68
Cyprus	0	0	0	6	3	3	12
Denmark	0	1	0	5	2	9	17
Spain	0	0	1	10	2	7	20
Hungary	1	1	2	5	1	0	10
Italy	2	3	2	11	7	8	33
Luxembourg	0	0	2	1	0	1	4
Norway	0	0	0	3	1	2	6

<b>The Netherlands</b>	1	7	8	32	5	41	<b>94</b>
<b>Poland</b>	0	0	1	5	1	3	<b>10</b>
<b>Portugal</b>	2	2	12	10	7	8	<b>41</b>
<b>Romania</b>	3	1	4	19	5	14	<b>46</b>
<b>Slovenia</b>	1	0	3	4	1	7	<b>16</b>
<b>Grand Total</b>	<b>13</b>	<b>29</b>	<b>56</b>	<b>170</b>	<b>63</b>	<b>150</b>	<b>481</b>

**Chart 5: Organisation types in submitted proposals**

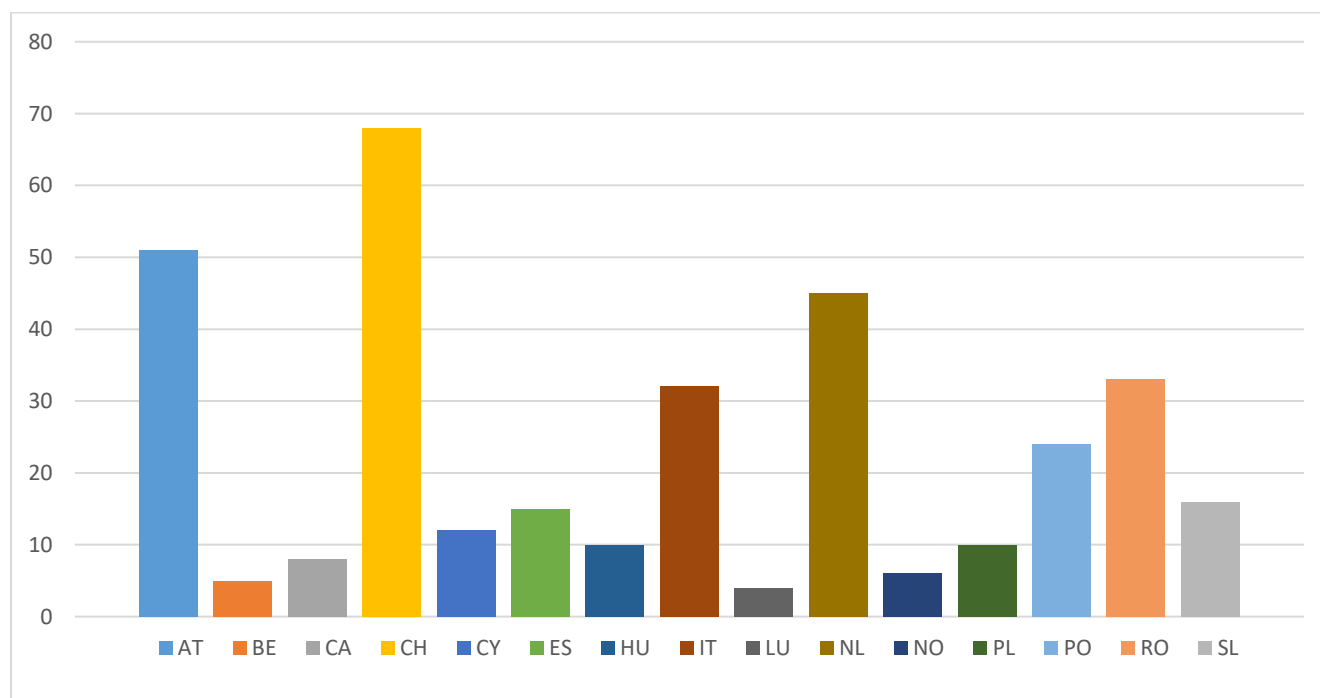


## 4. Collaborative projects

Out of the 73 proposals submitted, 48 are 'Collaborative projects'. The following table and charts provide more details of the received proposals:

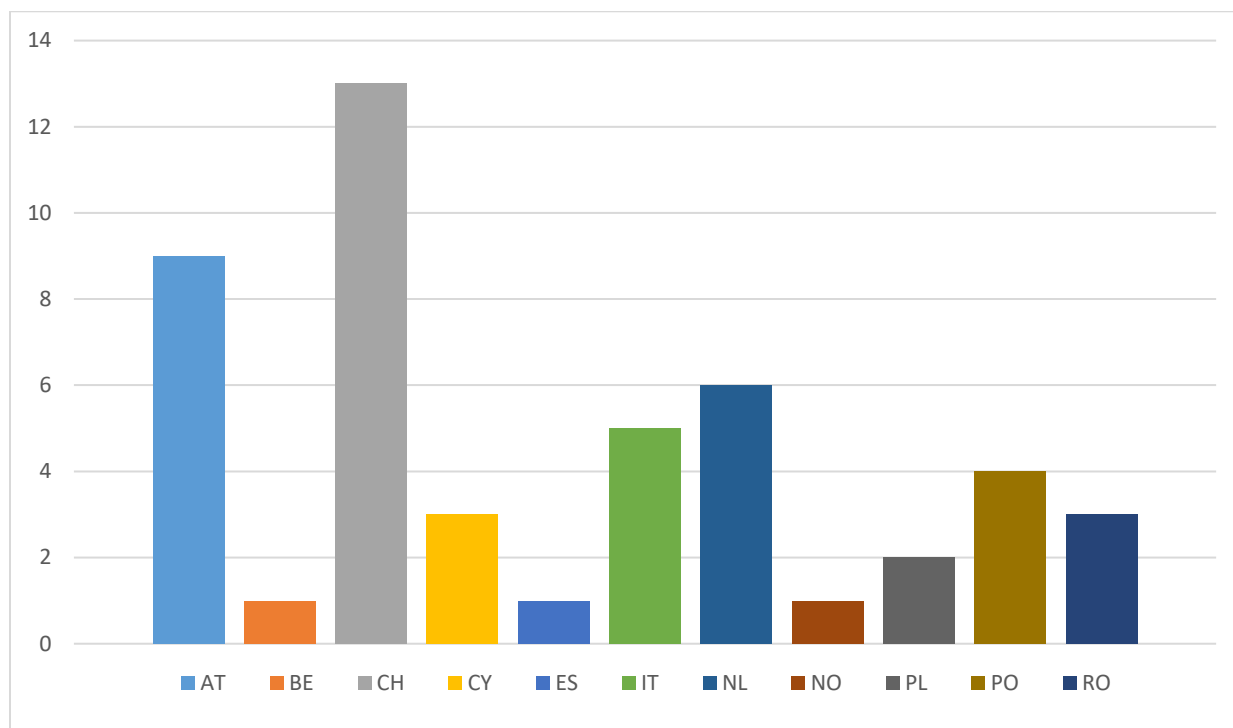
Call AAL- 2018 <u>Collaborative projects</u>	Call figures
Total budget	91 Mio €
Total requested funding	58 Mio €
Average quota requested funding vs. total project costs	63,87 %
Total person-months efforts	11.344
Total number of partners	339
Average partners per proposal	7.06
Average total budget per proposal	1.90 Mio €
Average funding request per proposal	1.21 Mio €

**Chart 6: Number of partners in submitted proposals**

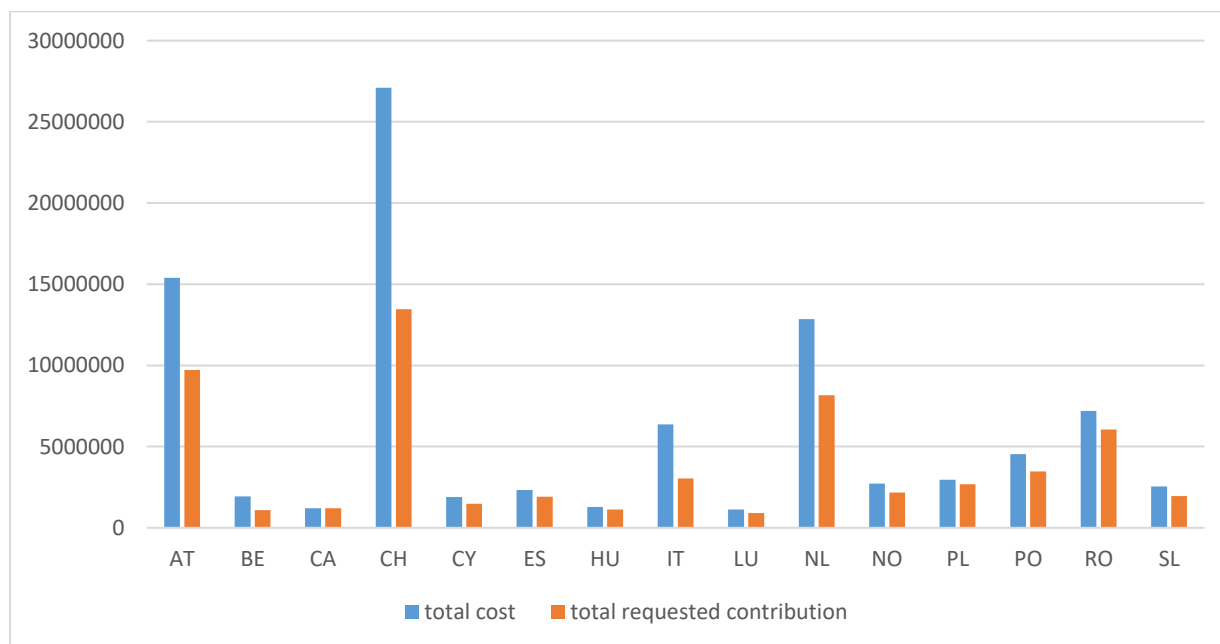


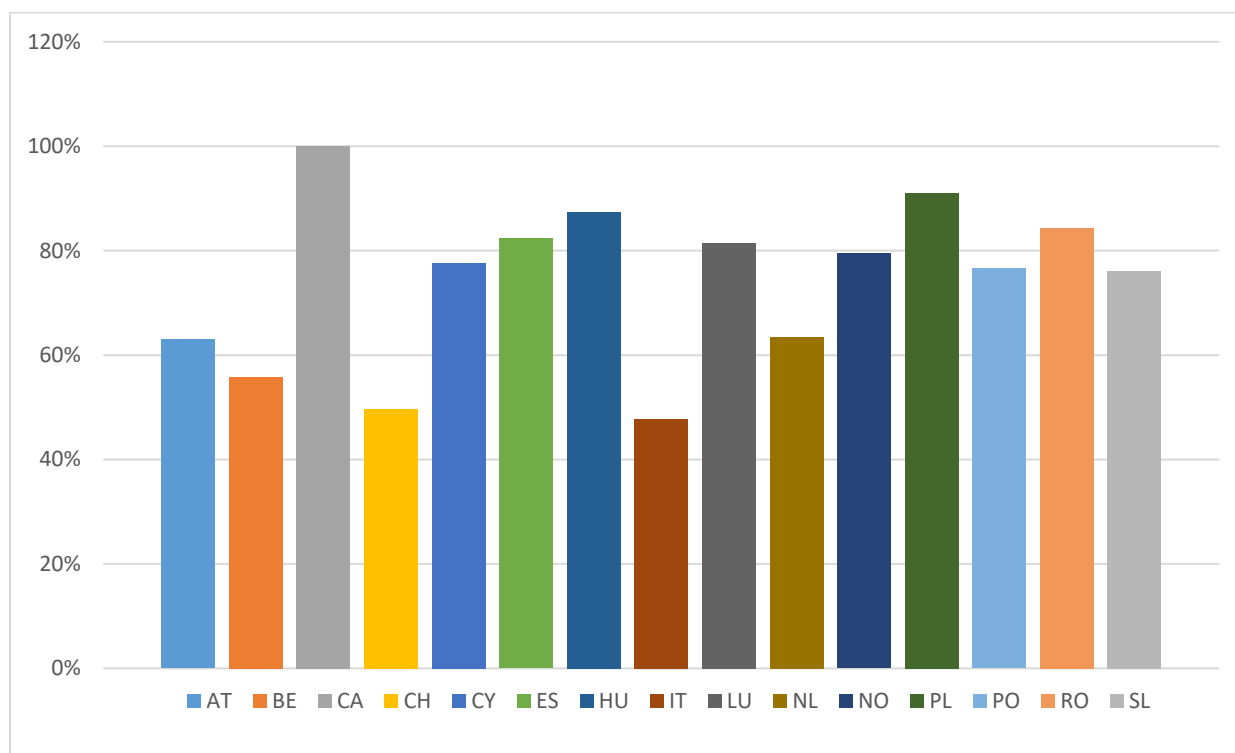


**Chart 7: Number of coordinators in submitted proposals**



**Chart 8: Total cost and total requested funding for submitted proposals**

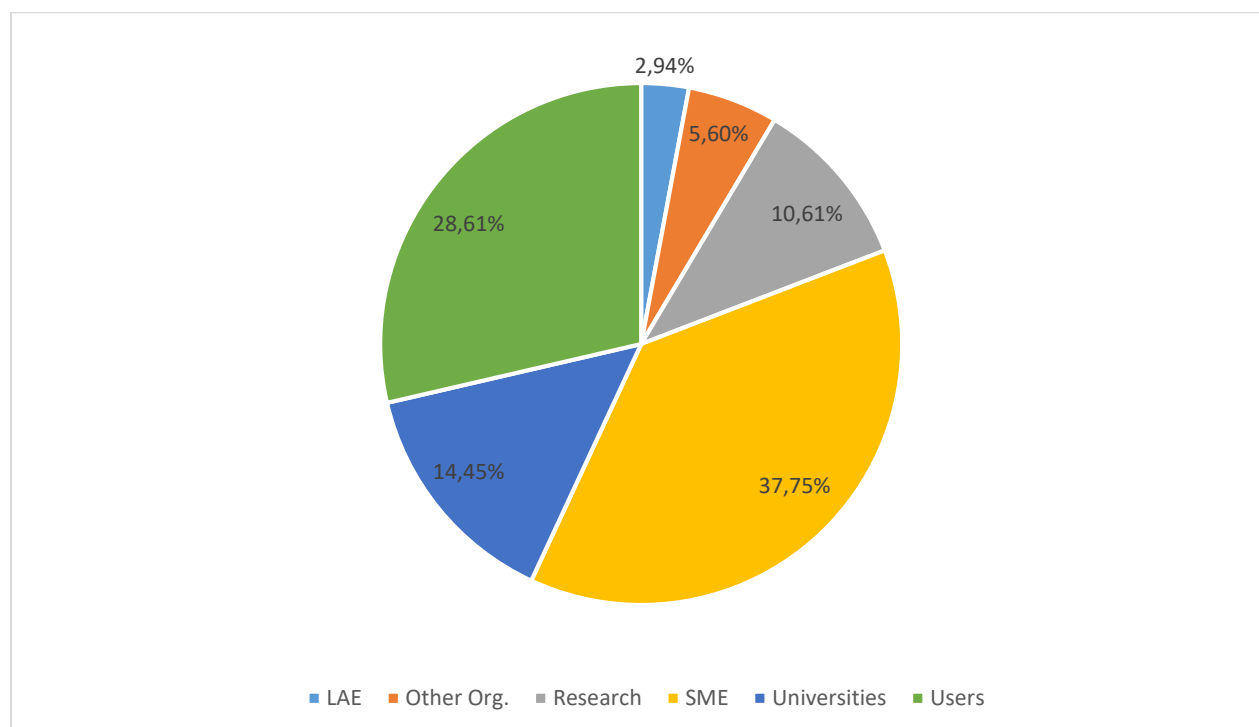


**Chart 9: Ratio of total requested funding over total project cost**

**Table 2: Number and type of organisations in Collaborative projects**

Country	LAE	Other Org.	Research	SME	Universities	Users	Grand Total
Austria	0	1	9	26	3	12	51
Belgium	1	0	0	4	0	0	5
Canada	0	0	2	1	3	2	8
Switzerland	1	11	1	16	19	20	68
Cyprus	0	0	0	6	3	3	12
Spain	0	0	1	6	1	7	15
Hungary	1	1	2	5	1	0	10
Italy	2	3	2	11	7	7	32
Luxembourg	0	0	2	1	0	1	4
Norway	0	0	0	3	1	2	6
The Netherlands	1	1	3	20	2	18	45
Poland	0	0	1	5	1	3	10

<b>Portugal</b>	1	1	7	6	4	5	<b>24</b>
<b>Romania</b>	2	1	3	14	3	10	<b>33</b>
<b>Slovenia</b>	1	0	3	4	1	7	<b>16</b>
<b>Grand Total</b>	<b>10</b>	<b>19</b>	<b>36</b>	<b>128</b>	<b>49</b>	<b>97</b>	<b>339</b>

**Chart 10: Organisation types in submitted proposals**

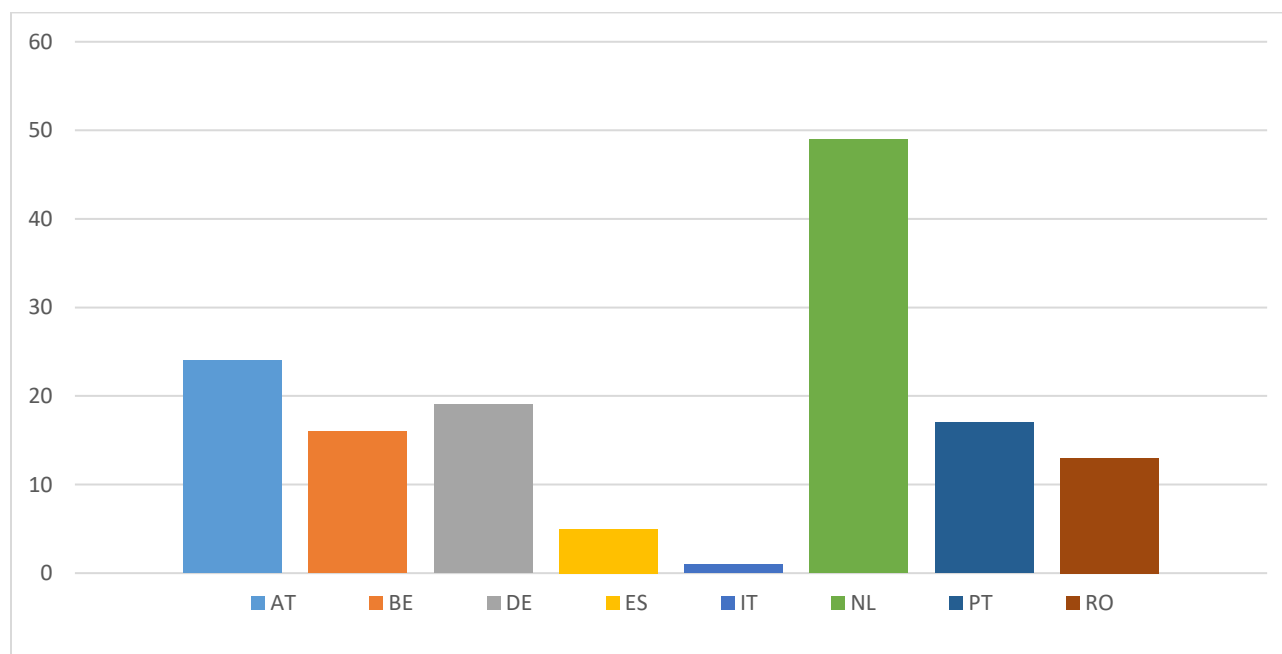


## 5. Small Collaborative projects

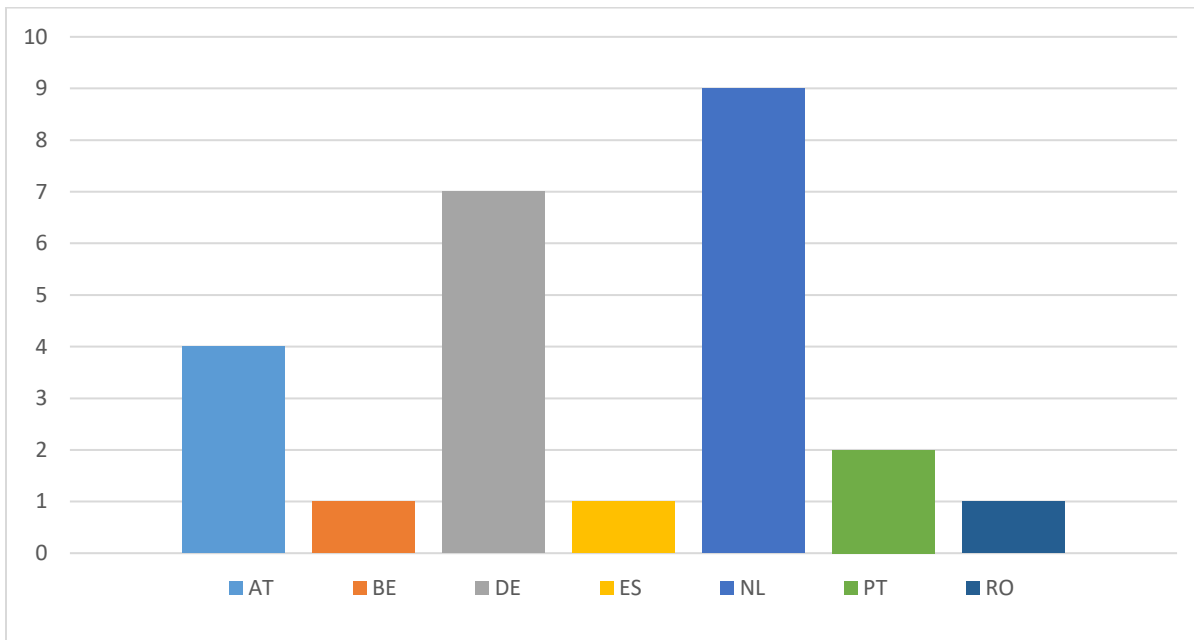
Out of the 73 proposals submitted, 25 are ‘Small Collaborative projects’. The following table and charts provide more details of the received proposals:

Call AAL- 2018 Small Collaborative projects	Call figures
Total budget	7.1 Mio €
Total requested funding	5 Mio €
Average quota requested funding vs. total project costs	70,47 %
Total person-months efforts	999.16
Total number of partners	142
Average partners per proposal	5.38
Average total budget per proposal	287.906 €
Average funding request per proposal	202.908 €

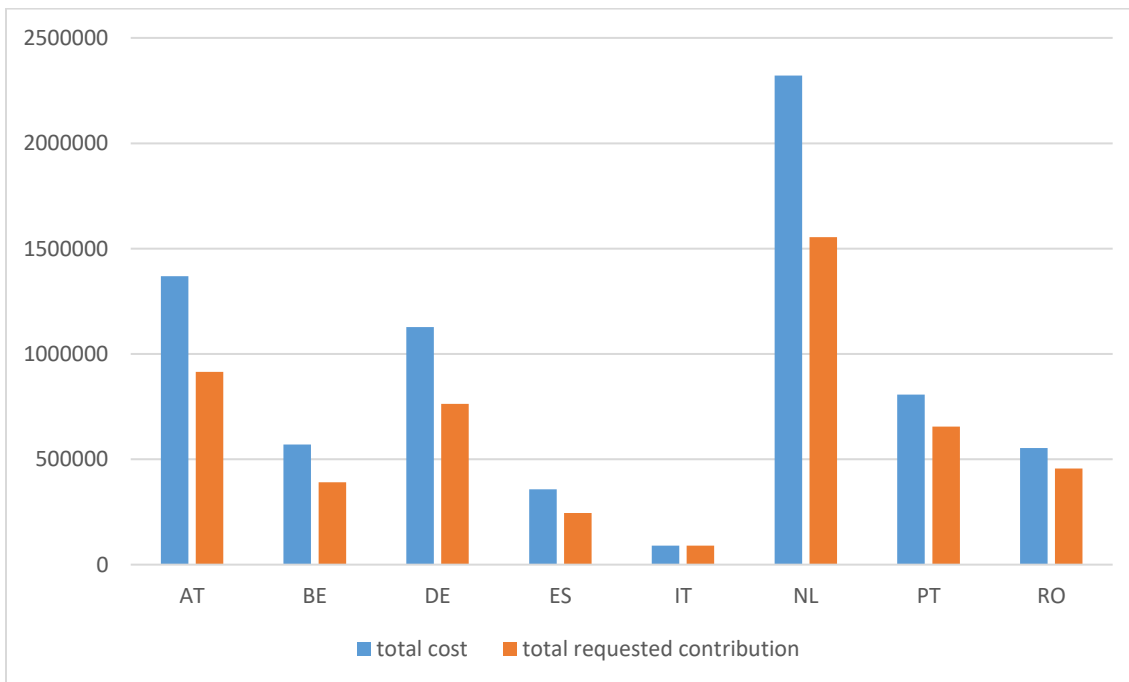
**Chart 11: Number of partners in submitted proposals**



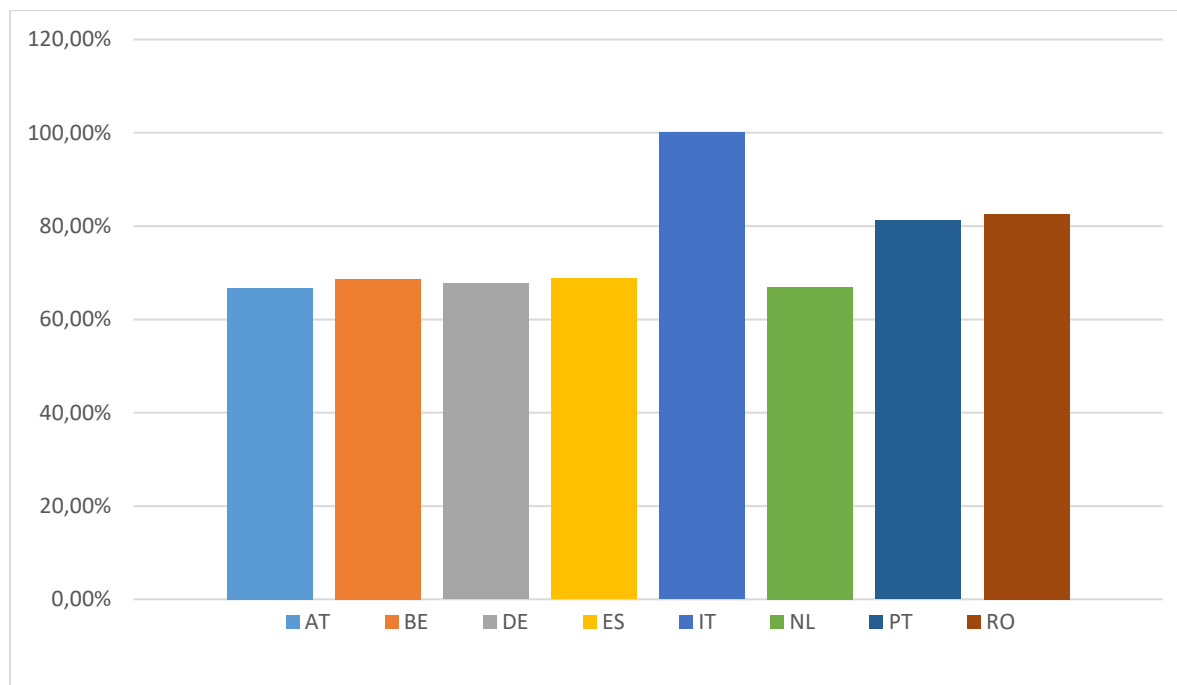
**Chart 12: Number of coordinators in submitted proposals**



**Chart 13: Total cost and total requested funding for submitted proposals**



**Chart 14: Ratio of total requested funding over total project cost**



**Table 3: Number and type of organisations in Small Collaborative projects**

Country	LAE	Other Org.	Research	SME	Universities	Users	Grand Total
Austria	0	0	9	5	1	9	24
Belgium	1	2	0	7	2	4	16
Denmark	0	1	0	5	2	9	17
Spain	0	0	0	4	1	0	5
Italy	0	0	0	0	0	1	1
The Netherlands	0	6	5	12	3	23	49
Portugal	1	1	5	4	3	3	17
Romania	1	0	1	5	2	4	13
<b>Grand Total</b>	<b>3</b>	<b>10</b>	<b>20</b>	<b>42</b>	<b>14</b>	<b>53</b>	<b>142</b>

**Chart 15: Organisation types in submitted proposals**

