



Active and Assisted Living (AAL) Programme

Call for Proposals AAL Programme 2018

Statistics Report on submitted proposals

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1. Table of Contents

1. Table of Contents	2
2. Call AAL-2018	4
3. Submitted proposals.....	5
Chart 1: Number of partners in submitted proposals	5
Chart 2: Number of coordinators in submitted proposals	6
Chart 3: Total cost and total requested funding for submitted proposals	6
Chart 4: Ratio of total requested funding over total project cost	7
Table 1: Number and type of organisations in submitted proposals.....	7
Chart 5: Organisation types in submitted proposals	8
3.1. Collaborative projects	9
Chart 6: Number of partners in submitted proposals	9
Chart 7: Number of coordinators in submitted proposals	10
Chart 8: Total cost and total requested funding for submitted proposals	10
Chart 9: Ratio of total requested funding over total project cost	11
Table 2: Number and type of organisations in Collaborative projects	11
Chart 10: Organisation types in submitted proposals	12
3.2. Small Collaborative projects	13
Chart 11: Number of partners in submitted proposals	13
Chart 12: Number of coordinators in submitted proposals	14
Chart 13: Total cost and total requested funding for submitted proposals	14
Chart 14: Ratio of total requested funding over total project cost	15
Table 3: Number and type of organisations in Small Collaborative projects	15
Chart 15: Organisation types in submitted proposals	16
4. Ranked proposals	17
Chart 16: No. of organisations in ranked proposals per country	17
Chart 17: No. of coordinators in ranked proposals per country.....	18
Chart 18: Budget figures in ranked proposals per country	18
Chart 19: Ratio of total requested funding over total project cost in ranked proposals.....	19
Table 4: No. and type of organisations in ranked proposals.....	19
Chart 20: Organisation types in ranked proposals	20
Chart 21: Percentage of enterprises against all participating organisations	21
4.1. Ranked Collaborative Projects	22
Chart 22: No. of organisations in ranked Collaborative Projects proposals per country.....	22

Chart 23: No. of coordinators in ranked Collaborative Projects proposals per country	23
Chart 24: Budget figures in ranked Collaborative Projects proposals.....	23
Chart 25: Ratio of total requested funding over total project cost in ranked Collaborative Projects proposals	24
Table 5: No. and type of organisations in ranked Collaborative Projects proposals	24
Chart 26: Organisation types in ranked Collaborative Projects proposals	25
Chart 27: Percentage of enterprises against all participating organisations	25
5. Ranked Small Collaborative Projects	26
Chart 28: No. of organisations in ranked Small Collaborative Projects proposals	26
Chart 29: No. of coordinators in ranked Small Collaborative Projects proposals.....	27
Chart 30: Budget figures in ranked Small Collaborative Projects proposals	27
Chart 31: Ratio of total requested funding over total project cost in ranked Small Collaborative Projects proposals	28
Table 6: No. and type of organisations in ranked Small Collaborative Projects proposals.....	28
Chart 32: Organisation types in ranked Small Collaborative Projects proposals	29
Chart 33: Percentage of enterprises against all participating organisations	29

2. Call AAL-2018

This report presents some statistics on the proposals submitted in the framework of the fifth call of the 2nd phase of the AAL Programmes entitled “Smart solutions for Ageing Well”.

The call deadline was on May 28th 2018 with an indicative total funding of 28,529,868€ that was committed by 21 national funding authorities from 16 AAL Partner States and the European Commission.

For the first time, the call allows for more flexibility regarding the scope, size and duration of the submitted projects by including a new type of instrument, namely the “small collaborative project”. Consequently, two type of projects will be funded under this call: “collaborative projects” and “small collaborative projects”.

In total, 73 proposals were submitted: 48 collaborative projects and 25 small collaborative projects. Below is an overview on the numbers (in terms of participants, geographical origin and funding) on the 73 received proposals, on the collaborative projects as well as on the small collaborative projects. A more intensive report, with the statistics and numbers of the funded projects after the evaluation, will be produced and published in the last quarter of 2018.

3. Submitted proposals

73 proposals were submitted under Call 2018. The following table and charts provide more details of the received proposals:

Call AAL- 2018 <u>all submitted proposals</u>	Call figures
Total budget	98 Mio €
Total requested funding	63 Mio €
Average quota requested funding vs. total project costs	64 %
Total person-months efforts	12 343,16
Total number of partners	481
Average partners per proposal	6.58
Average total budget per proposal	1.34 Mio €
Average funding request per proposal	863.013 €

Chart 1: Number of partners in submitted proposals

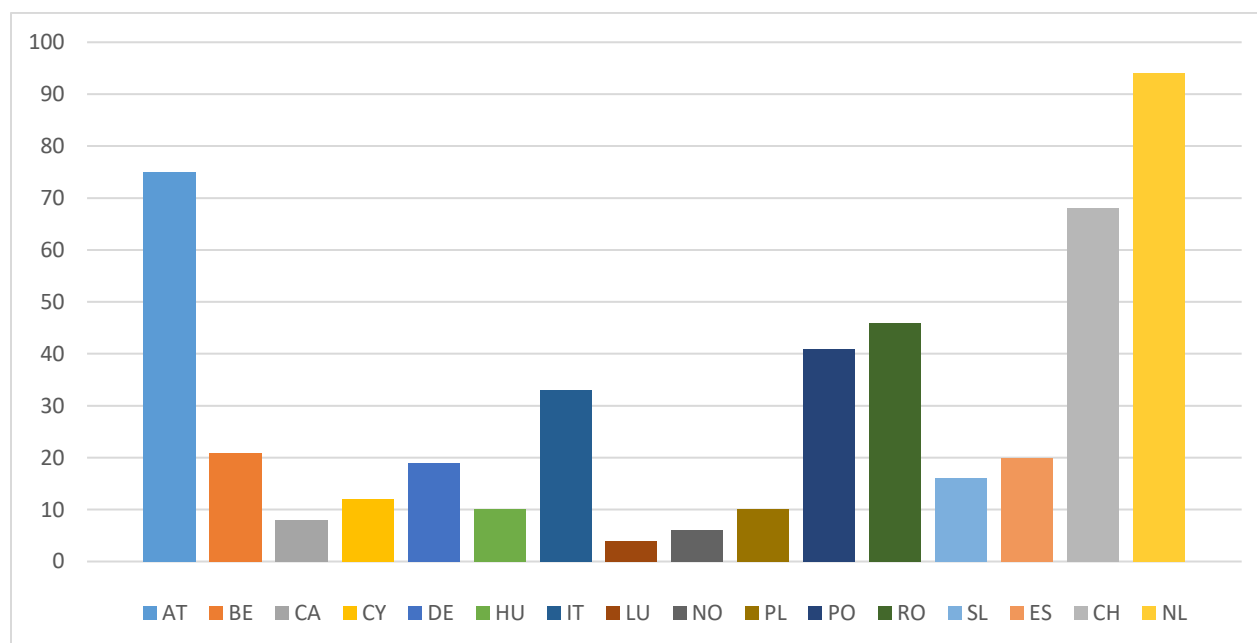


Chart 2: Number of coordinators in submitted proposals

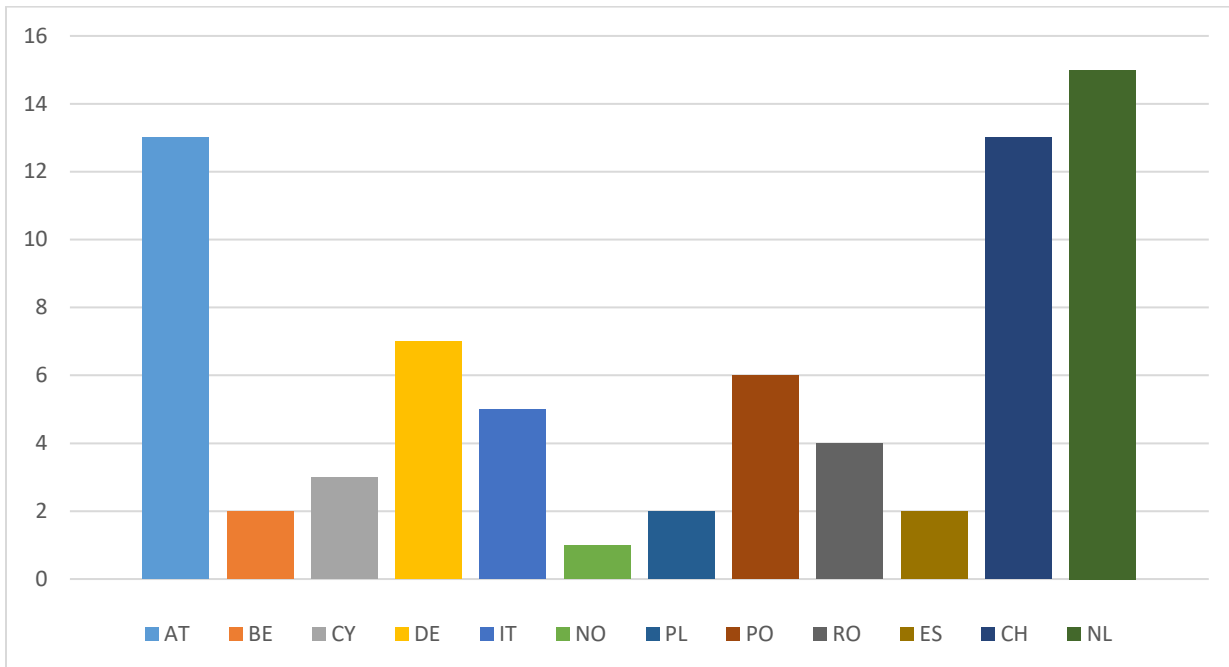


Chart 3: Total cost and total requested funding for submitted proposals

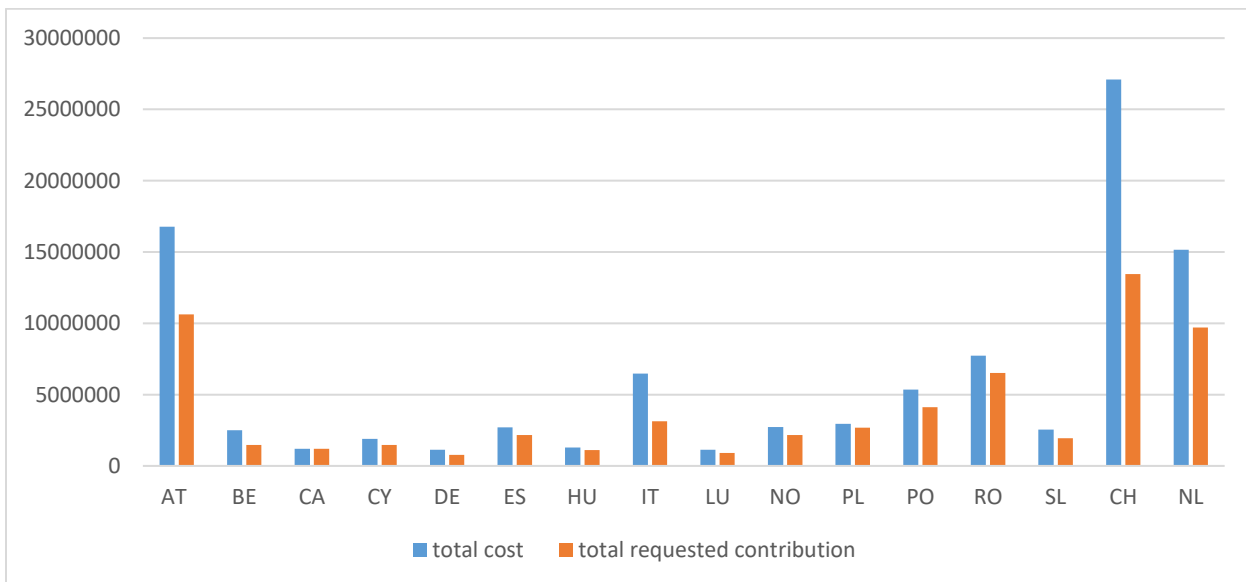


Chart 4: Ratio of total requested funding over total project cost

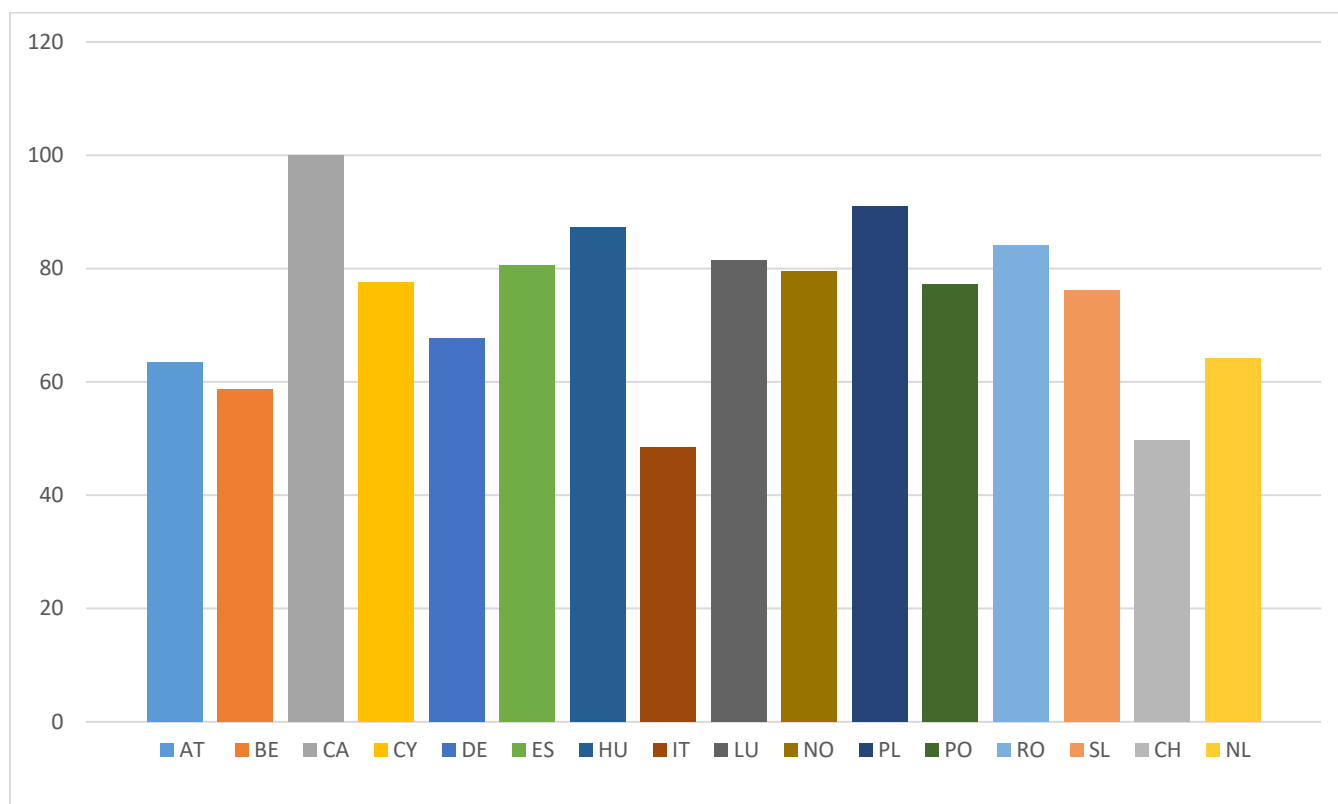
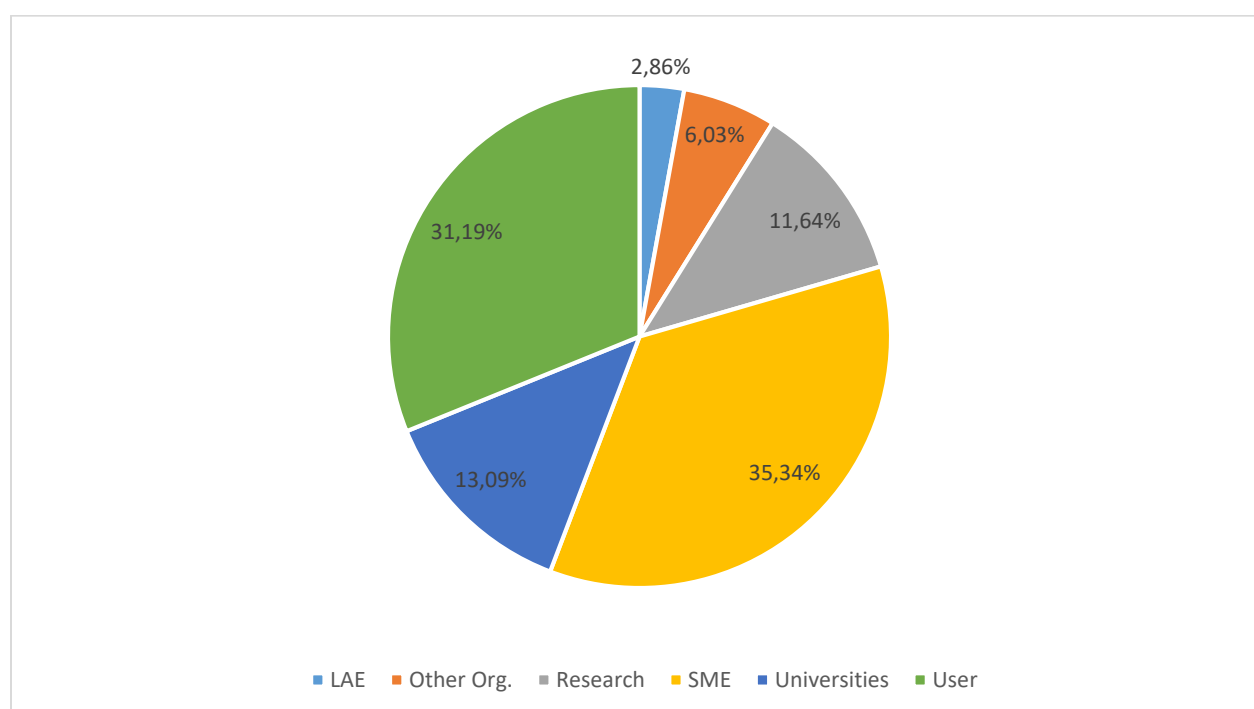


Table 1: Number and type of organisations in submitted proposals

Country	LAE	Other Org.	Research	SME	Universities	Users	Grand Total
Austria	0	1	18	31	4	21	75
Belgium	2	2	0	11	2	4	21
Canada	0	0	2	1	3	2	8
Switzerland	1	11	1	16	19	20	68
Cyprus	0	0	0	6	3	3	12
Denmark	0	1	0	5	2	9	17
Spain	0	0	1	10	2	7	20
Hungary	1	1	2	5	1	0	10
Italy	2	3	2	11	7	8	33
Luxembourg	0	0	2	1	0	1	4
Norway	0	0	0	3	1	2	6

The Netherlands	1	7	8	32	5	41	94
Poland	0	0	1	5	1	3	10
Portugal	2	2	12	10	7	8	41
Romania	3	1	4	19	5	14	46
Slovenia	1	0	3	4	1	7	16
Grand Total	13	29	56	170	63	150	481

Chart 5: Organisation types in submitted proposals



3.1. Collaborative projects

Out of the 73 proposals submitted, 48 are 'Collaborative projects'. The following table and charts provide more details of the received proposals:

Call AAL- 2018 <u>Collaborative projects</u>	Call figures
Total budget	91 Mio €
Total requested funding	58 Mio €
Average quota requested funding vs. total project costs	63,87 %
Total person-months efforts	11.344
Total number of partners	339
Average partners per proposal	7.06
Average total budget per proposal	1.90 Mio €
Average funding request per proposal	1.21 Mio €

Chart 6: Number of partners in submitted proposals

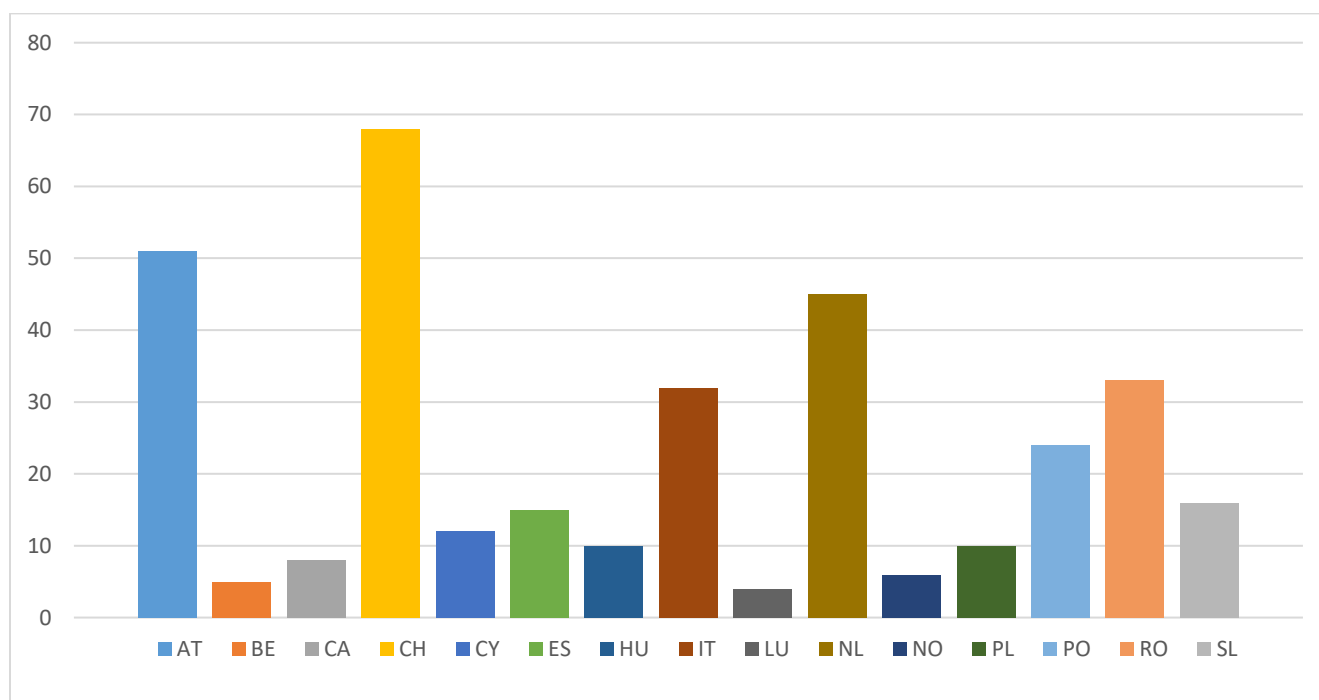


Chart 7: Number of coordinators in submitted proposals

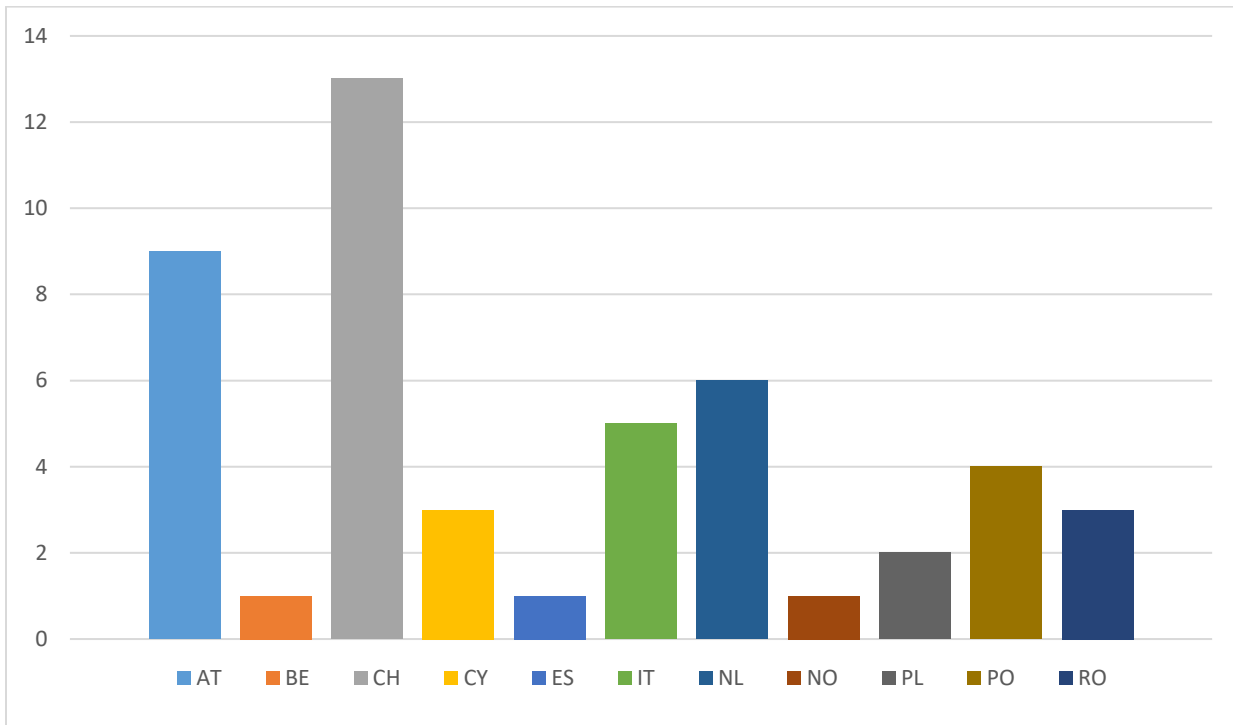


Chart 8: Total cost and total requested funding for submitted proposals

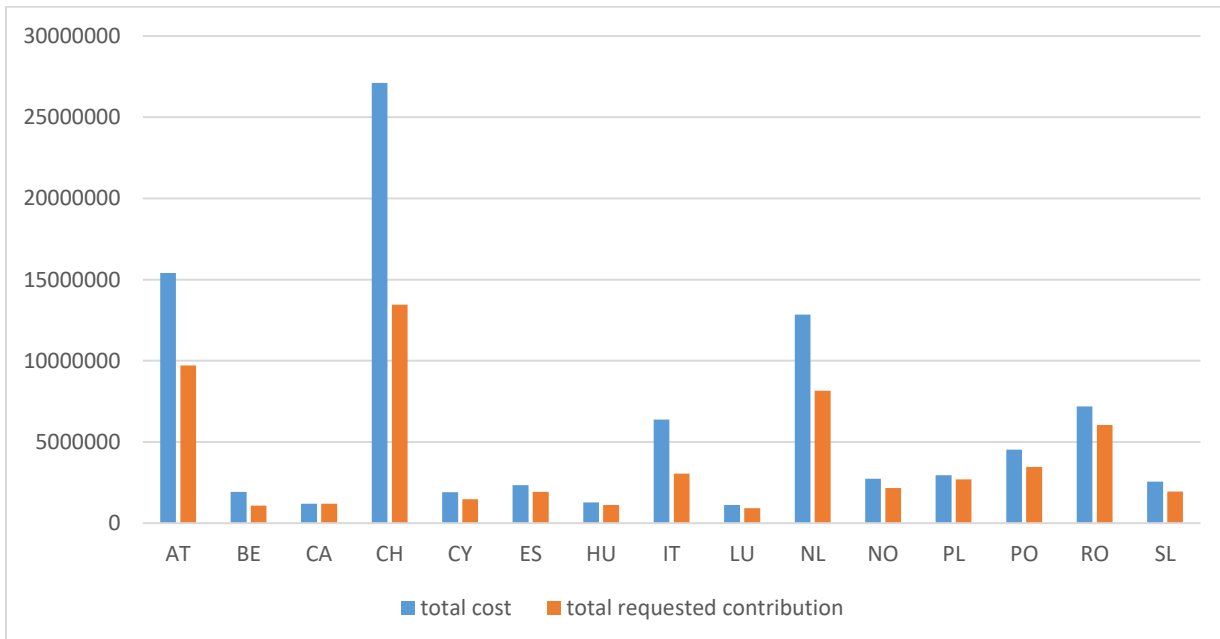
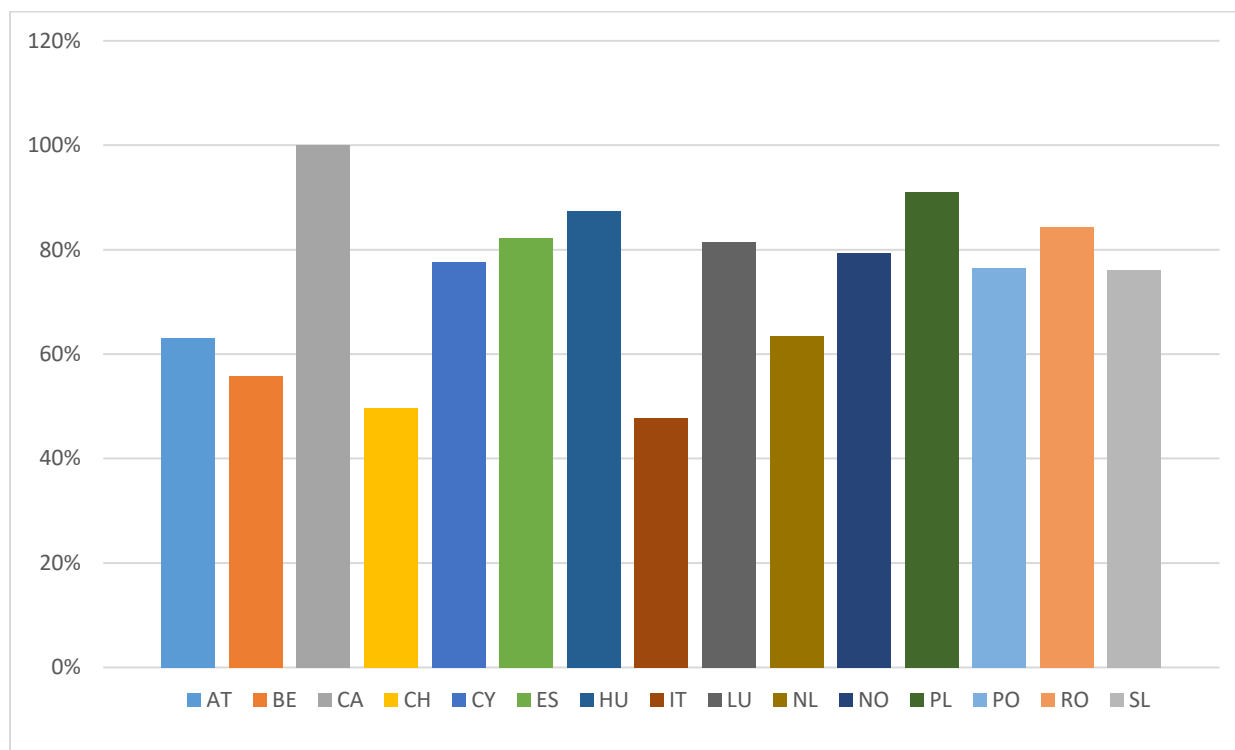
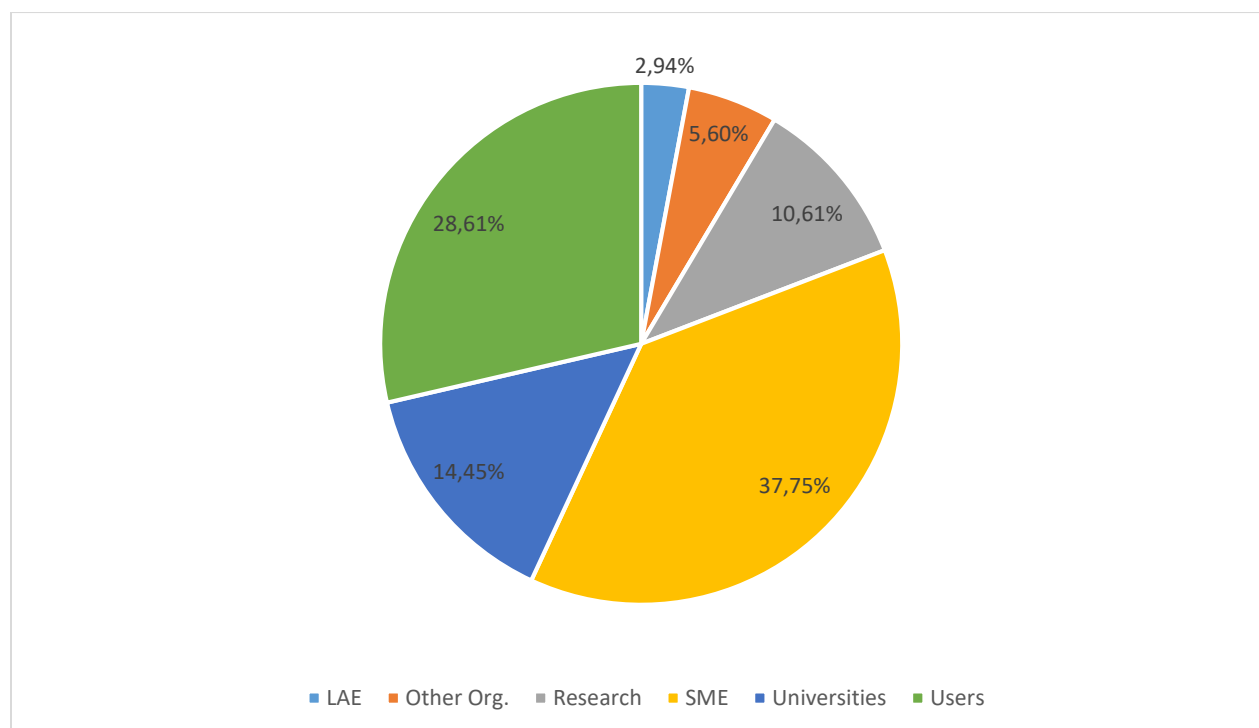


Chart 9: Ratio of total requested funding over total project cost

Table 2: Number and type of organisations in Collaborative projects

Country	LAE	Other Org.	Research	SME	Universities	Users	Grand Total
Austria	0	1	9	26	3	12	51
Belgium	1	0	0	4	0	0	5
Canada	0	0	2	1	3	2	8
Switzerland	1	11	1	16	19	20	68
Cyprus	0	0	0	6	3	3	12
Spain	0	0	1	6	1	7	15
Hungary	1	1	2	5	1	0	10
Italy	2	3	2	11	7	7	32
Luxembourg	0	0	2	1	0	1	4
Norway	0	0	0	3	1	2	6
The Netherlands	1	1	3	20	2	18	45
Poland	0	0	1	5	1	3	10

Portugal	1	1	7	6	4	5	24
Romania	2	1	3	14	3	10	33
Slovenia	1	0	3	4	1	7	16
Grand Total	10	19	36	128	49	97	339

Chart 10: Organisation types in submitted proposals



3.2. Small Collaborative projects

Out of the 73 proposals submitted, 25 are 'Small Collaborative projects'. The following table and charts provide more details of the received proposals:

Call AAL- 2018 Small Collaborative projects	Call figures
Total budget	7.1 Mio €
Total requested funding	5 Mio €
Average quota requested funding vs. total project costs	70,47 %
Total person-months efforts	999.16
Total number of partners	142
Average partners per proposal	5.38
Average total budget per proposal	287.906 €
Average funding request per proposal	202.908 €

Chart 11: Number of partners in submitted proposals

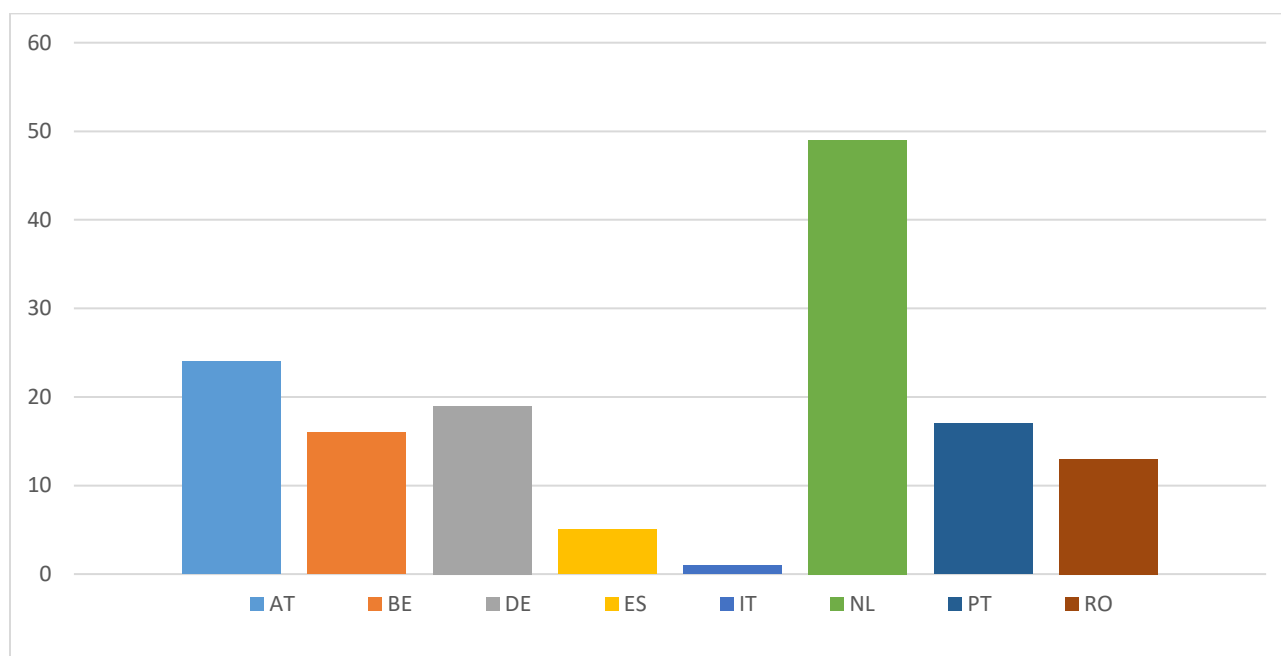


Chart 12: Number of coordinators in submitted proposals

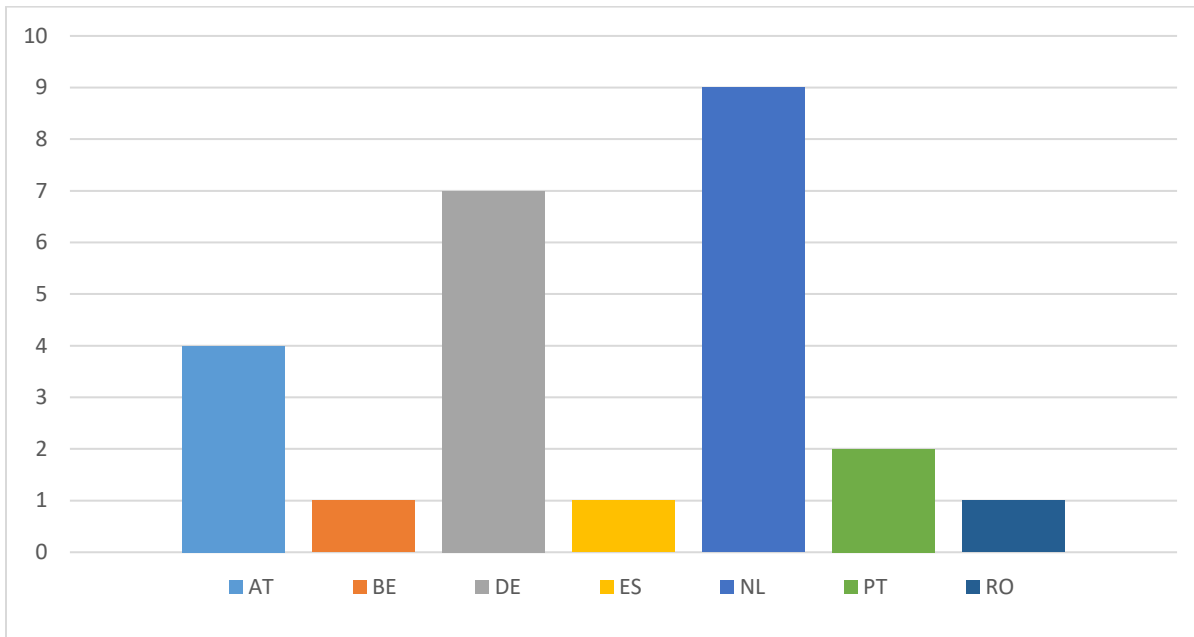


Chart 13: Total cost and total requested funding for submitted proposals

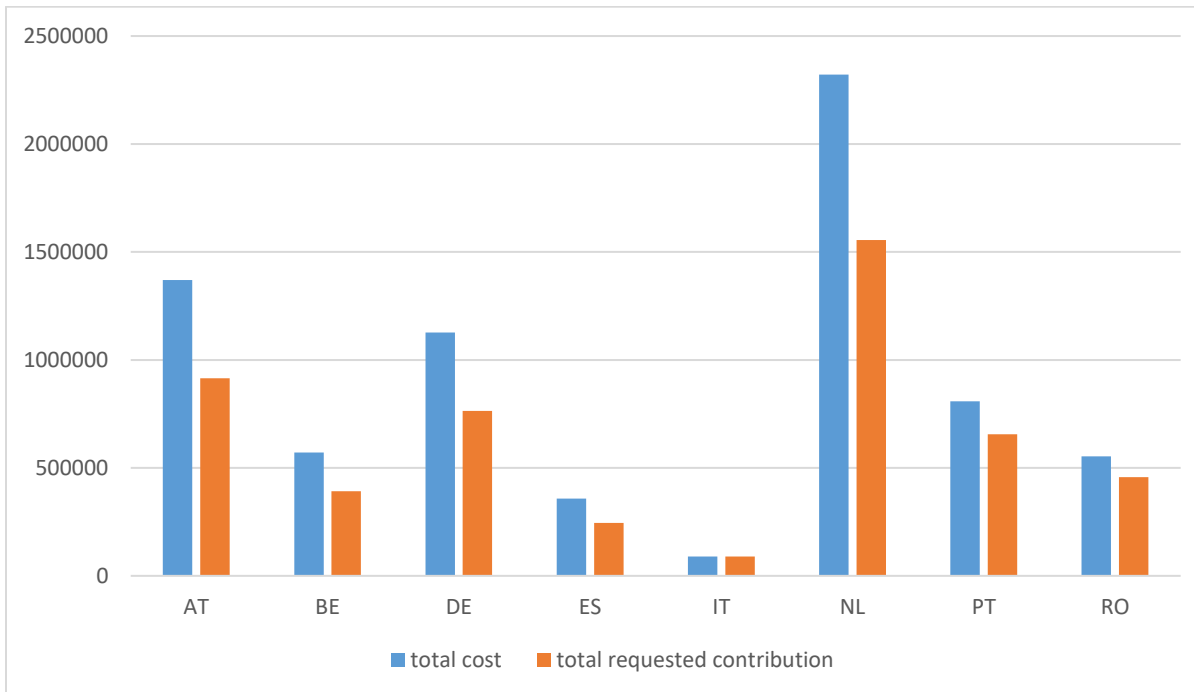


Chart 14: Ratio of total requested funding over total project cost

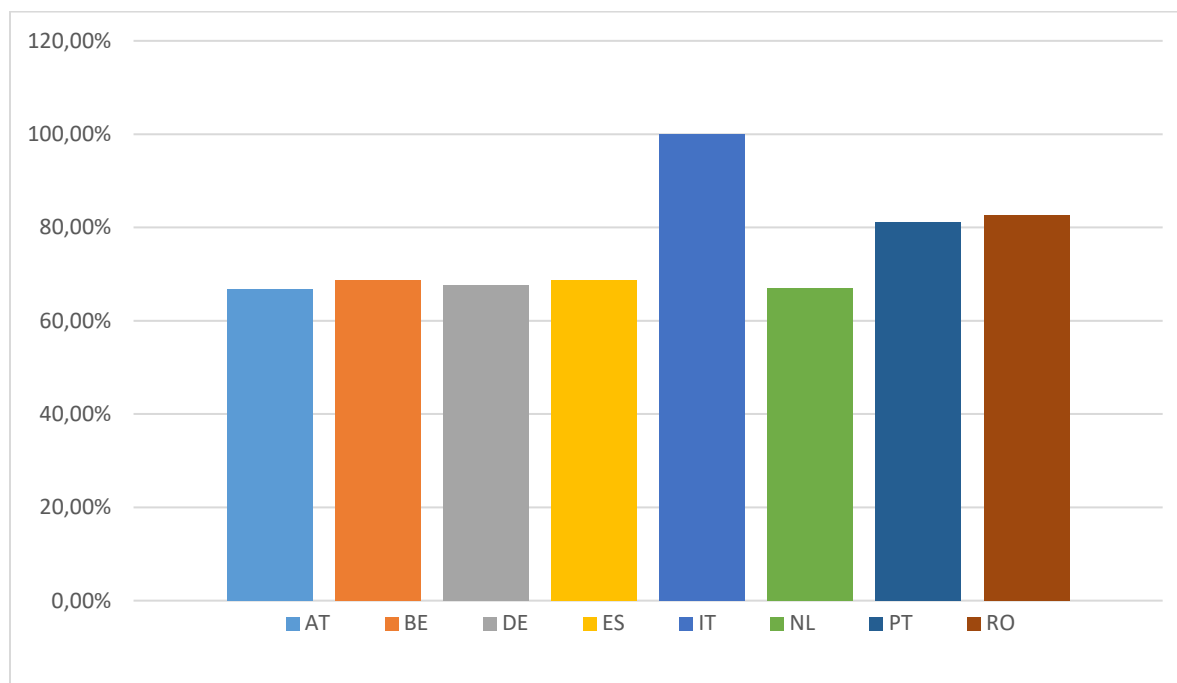
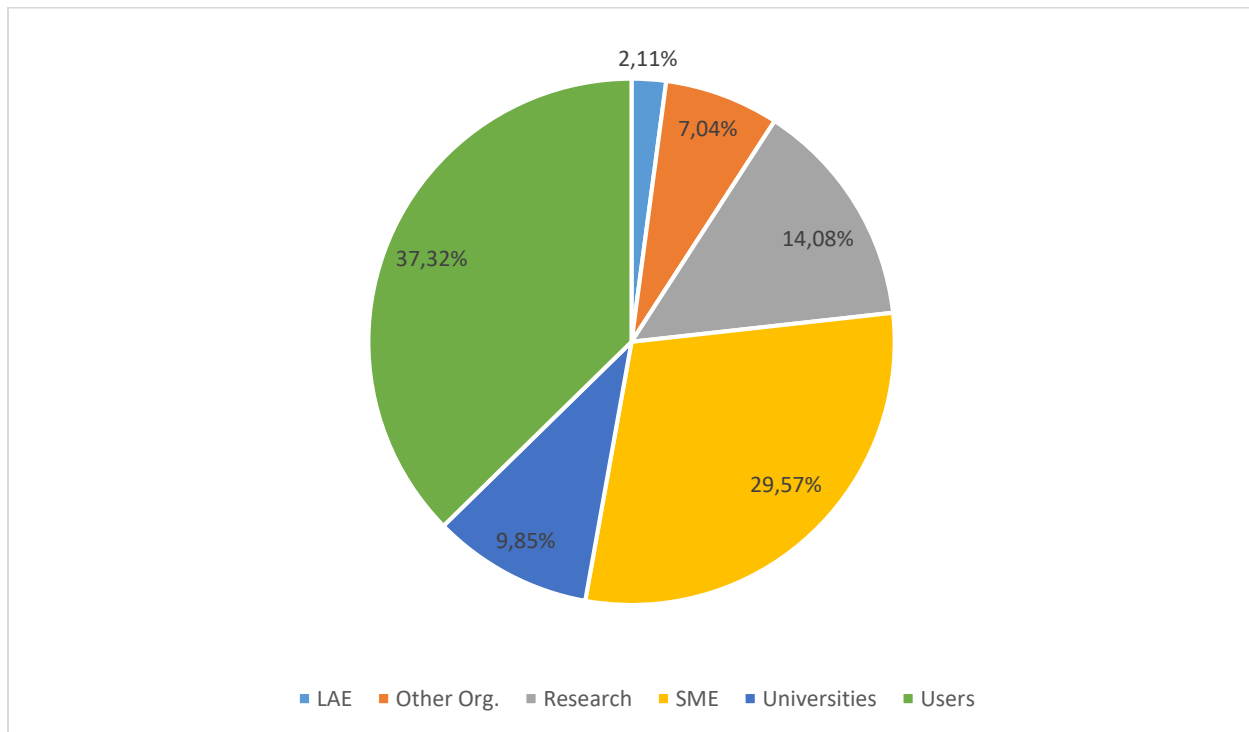


Table 3: Number and type of organisations in Small Collaborative projects

Country	LAE	Other Org.	Research	SME	Universities	Users	Grand Total
Austria	0	0	9	5	1	9	24
Belgium	1	2	0	7	2	4	16
Denmark	0	1	0	5	2	9	17
Spain	0	0	0	4	1	0	5
Italy	0	0	0	0	0	1	1
The Netherlands	0	6	5	12	3	23	49
Portugal	1	1	5	4	3	3	17
Romania	1	0	1	5	2	4	13
Grand Total	3	10	20	42	14	53	142

Chart 15: Organisation types in submitted proposals



4. Ranked proposals

Resulting from the evaluation process 37 proposals were listed on the evaluation ranking list.

Call AAL-2018- 37 proposals ranked above the threshold	Call figures
Total proposals budget	51.69 Mio €
Total requested funding	32.92 Mio €
Total available funding budget	98 Mio €
Average quota requested funding vs. total project costs	63.67%
Total person-months efforts	6279.11
Average costs per person-month	8231.56 €
Total number of partners	191
Average partners per proposal	5.16
Average total budget per proposal	1.40 Mio €
Average funding request per proposal	0.89 Mio €

Chart 16: No. of organisations in ranked proposals per country

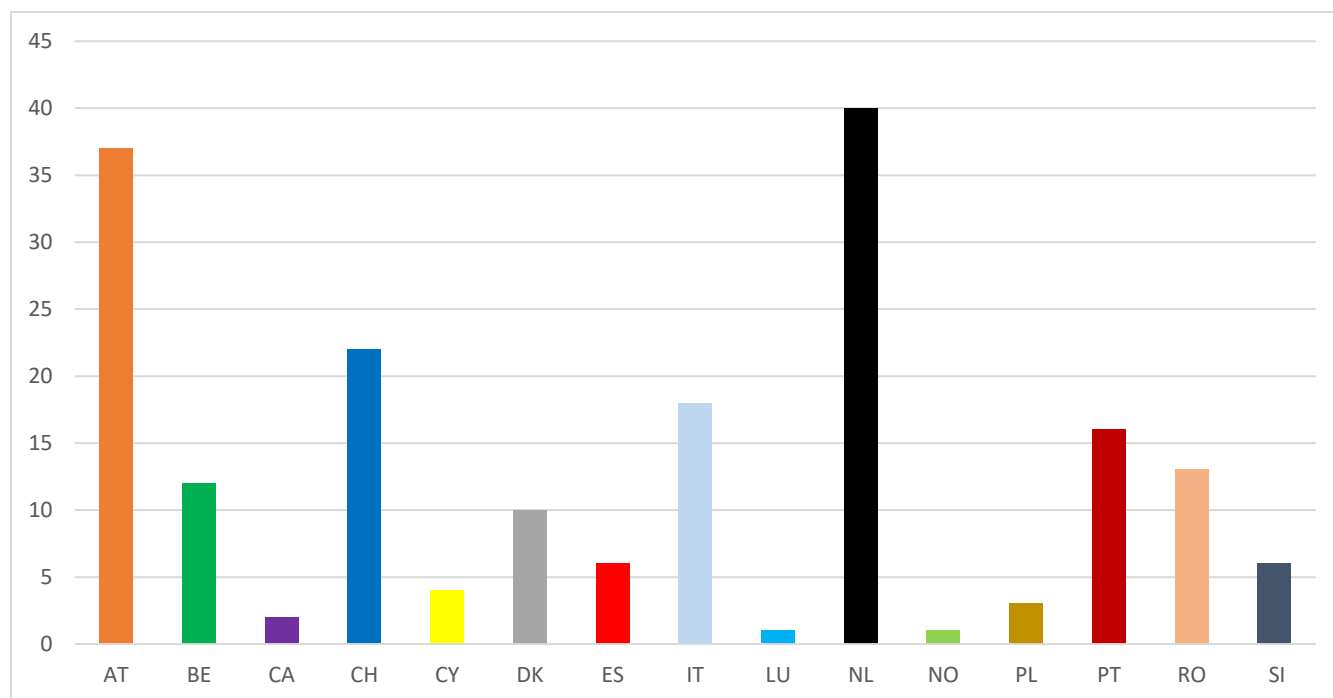


Chart 17: No. of coordinators in ranked proposals per country

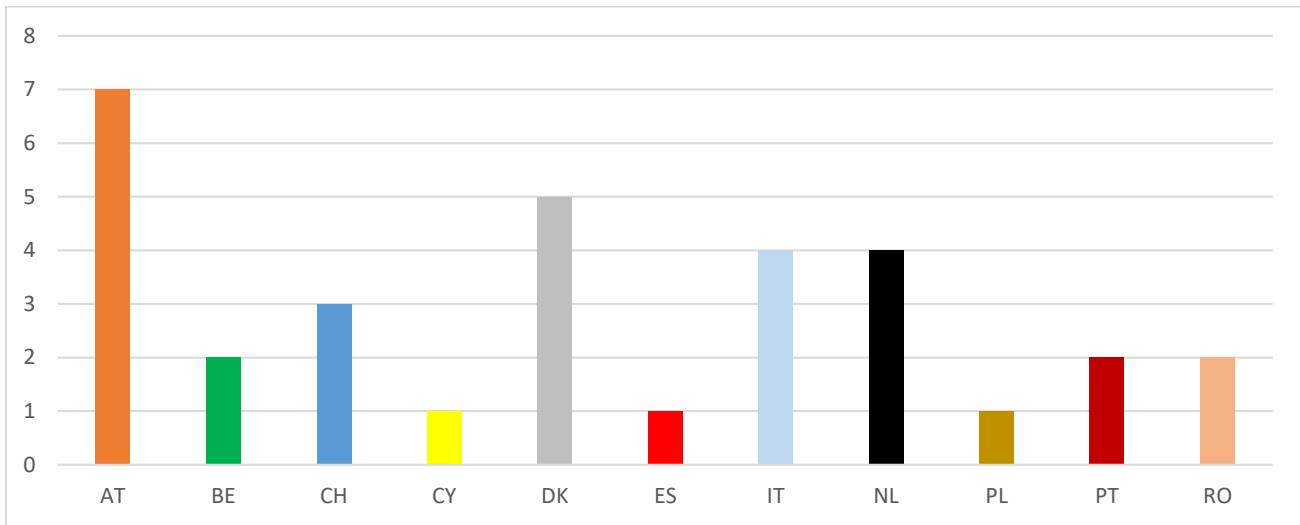


Chart 18: Budget figures in ranked proposals per country

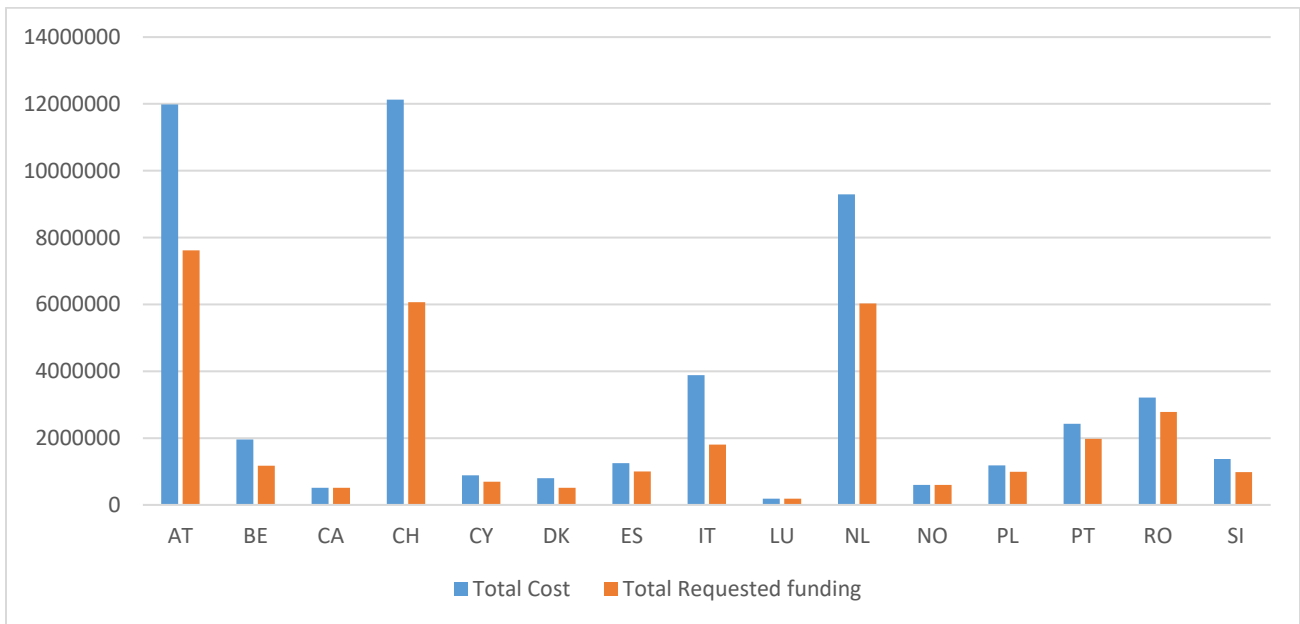
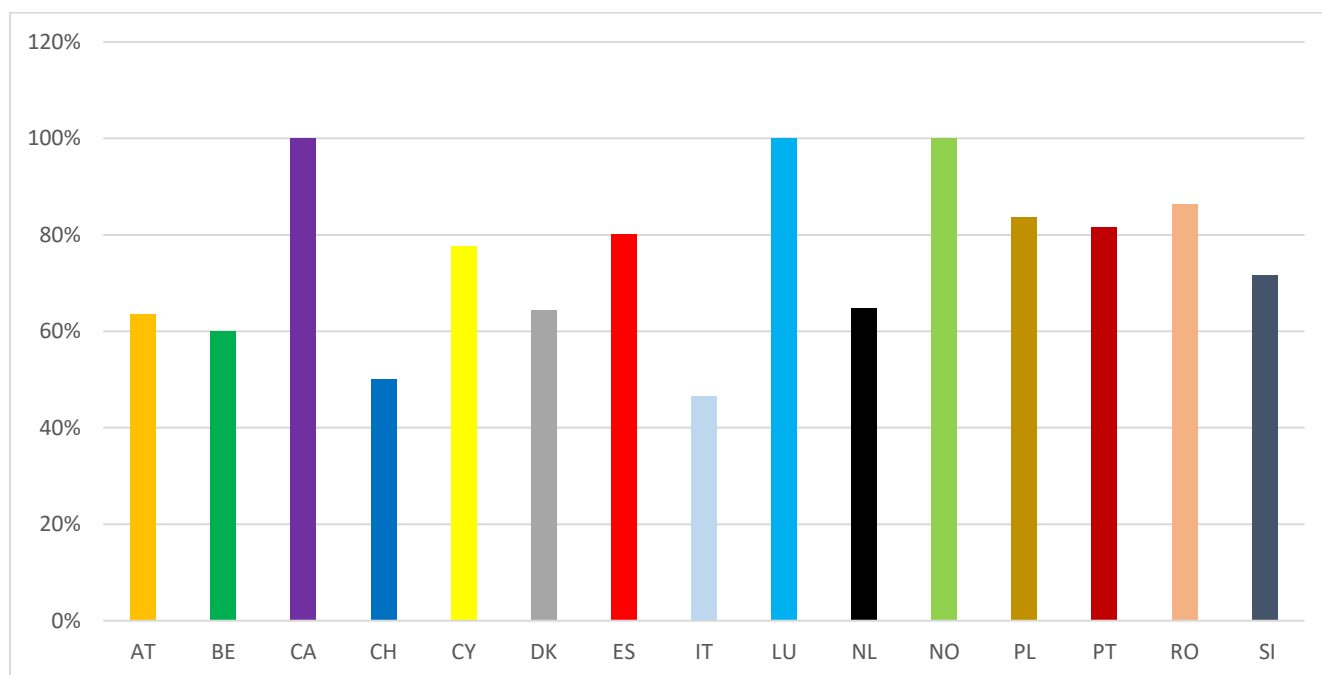


Chart 19: Ratio of total requested funding over total project cost in ranked proposals

Table 4: No. and type of organisations in ranked proposals

Country	LAE	Other Org.	Research	SME	Universities	Users	Grand Total
Austria	0	0	9	20	3	5	37
Belgium	2	0	0	7	1	2	12
Canada	0	0	0	0	2	0	2
Switzerland	0	4	1	8	6	3	22
Cyprus	0	0	0	2	1	1	4
Denmark	0	0	0	3	1	6	10
Spain	0	0	0	2	1	3	6
Hungary	0	0	0	0	0	0	0
Italy	1	2	1	6	3	5	18
Luxembourg	0	0	0	0	0	1	1
Norway	0	0	1	0	0	0	1
The Netherlands	1	3	5	12	2	17	40
Poland	0	0	0	2	0	1	3

Portugal	2	1	4	4	2	3	16
Romania	1	0	1	5	3	3	13
Slovenia	1	0	1	2	0	2	6
Grand Total	8	10	23	73	25	52	191

Chart 20: Organisation types in ranked proposals

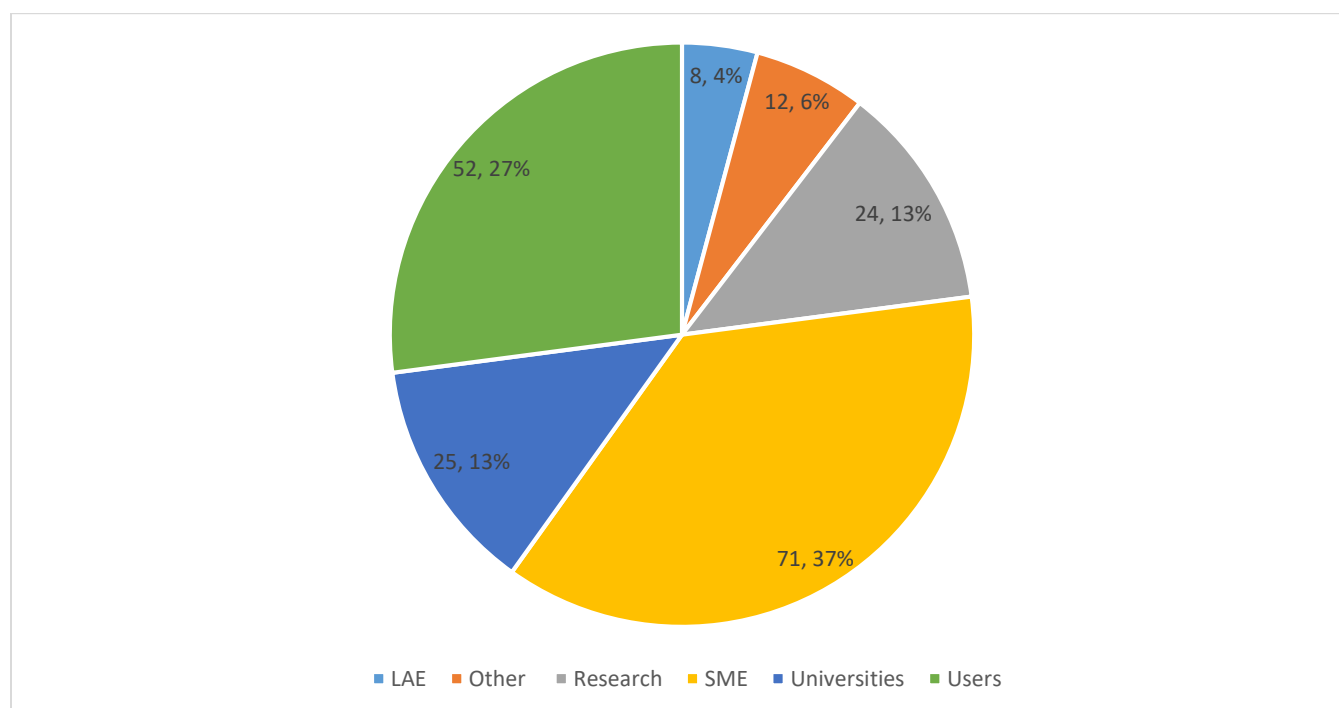
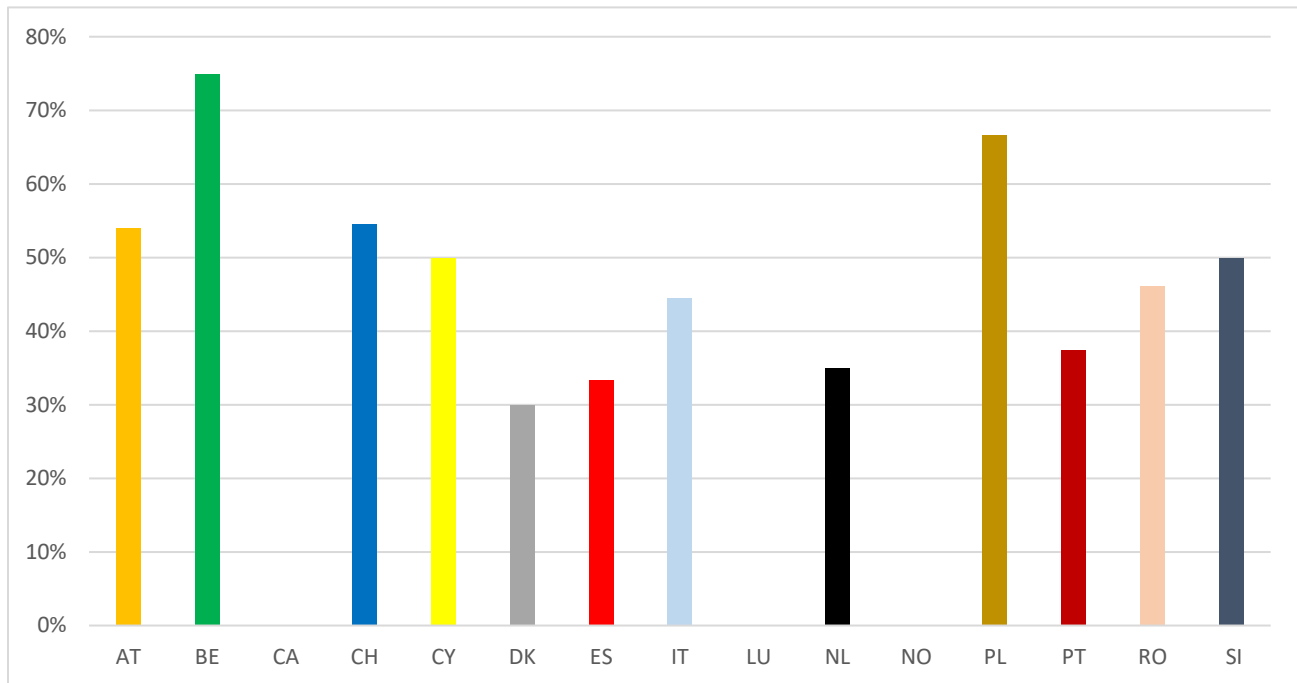


Chart 21: Percentage of enterprises against all participating organisations



4.1. Ranked Collaborative Projects

Resulting from the evaluation process 23 Collaborative Projects proposals were listed on the evaluation ranking list.

Call AAL-2018- 23 Collaborative Projects <u>proposals ranked above the threshold</u>	Call figures
Total proposals budget	35.30 Mio €
Total requested funding	30.02 Mio €
Total available funding budget	91.00 Mio €
Average quota requested funding vs. total project costs	85.02%
Total person-months efforts	5758.75
Average costs per person-month	6131.10 €
Total number of partners	131
Average partners per proposal	5.69
Average total budget per proposal	1.53 Mio €
Average funding request per proposal	1.30 Mio €

Chart 22: No. of organisations in ranked Collaborative Projects proposals per country

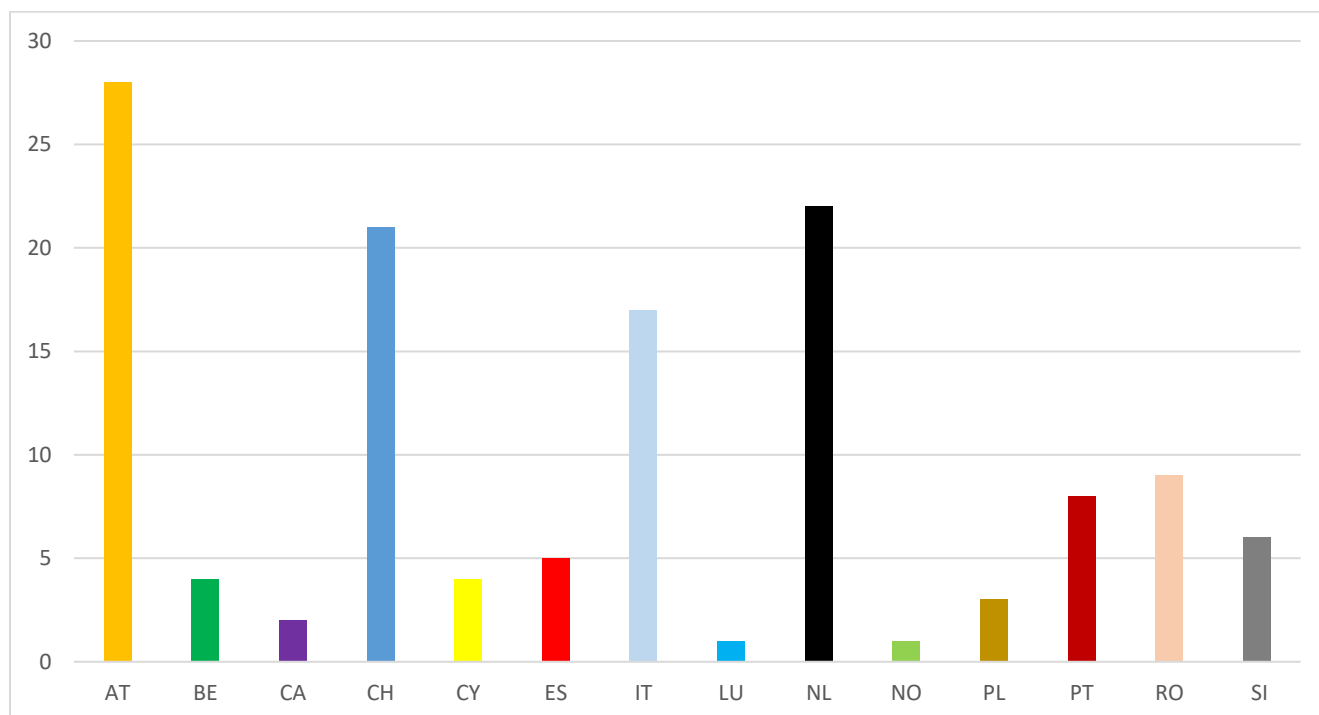


Chart 23: No. of coordinators in ranked Collaborative Projects proposals per country

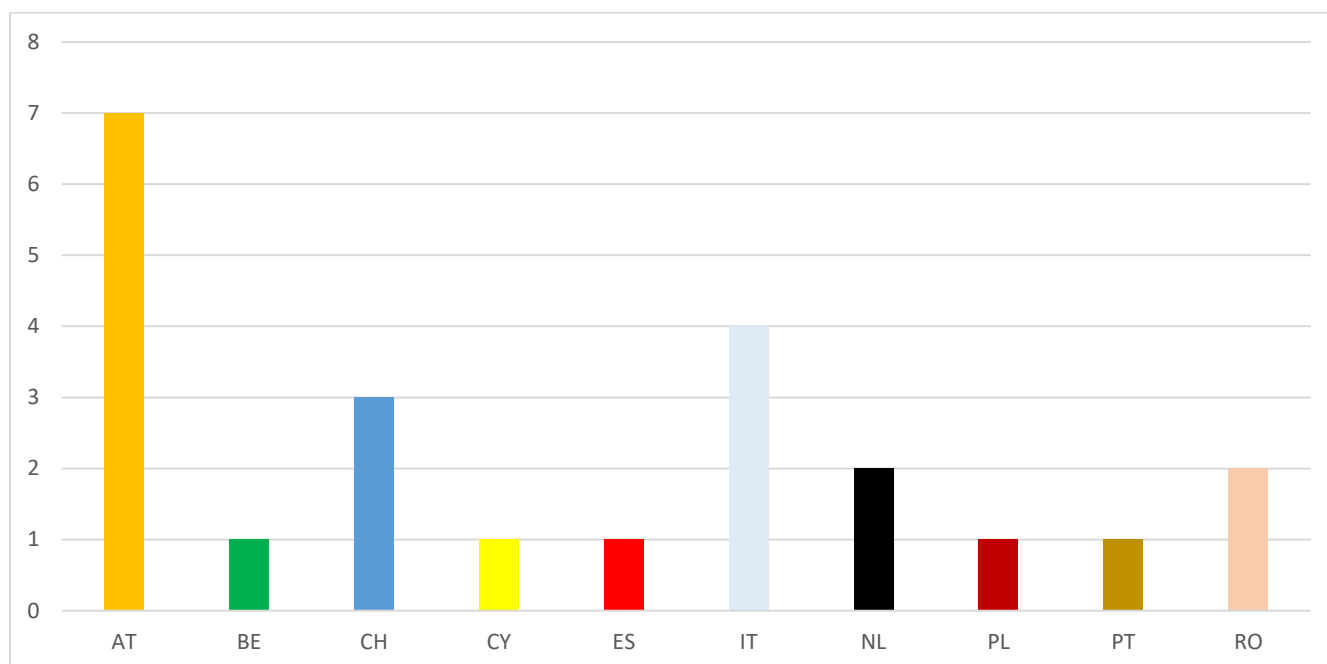


Chart 24: Budget figures in ranked Collaborative Projects proposals per country

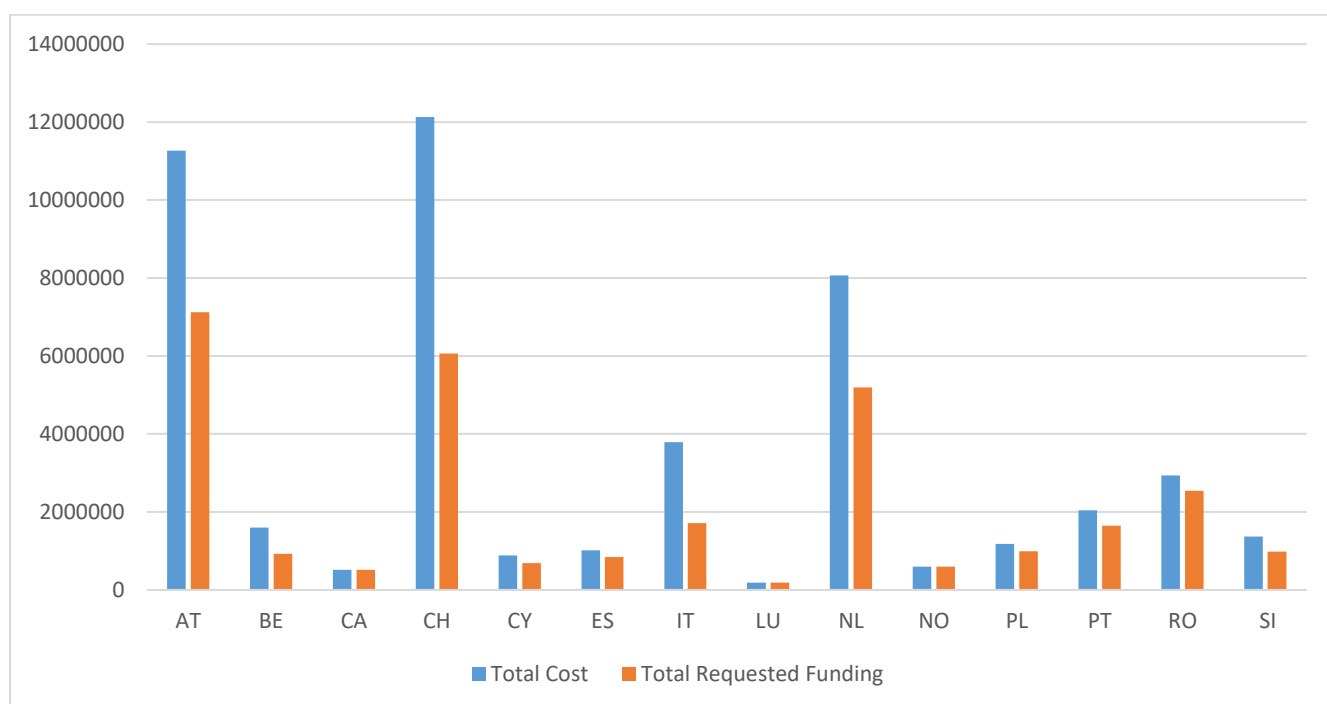


Chart 25: Ratio of total requested funding over total project cost in ranked Collaborative Projects proposals

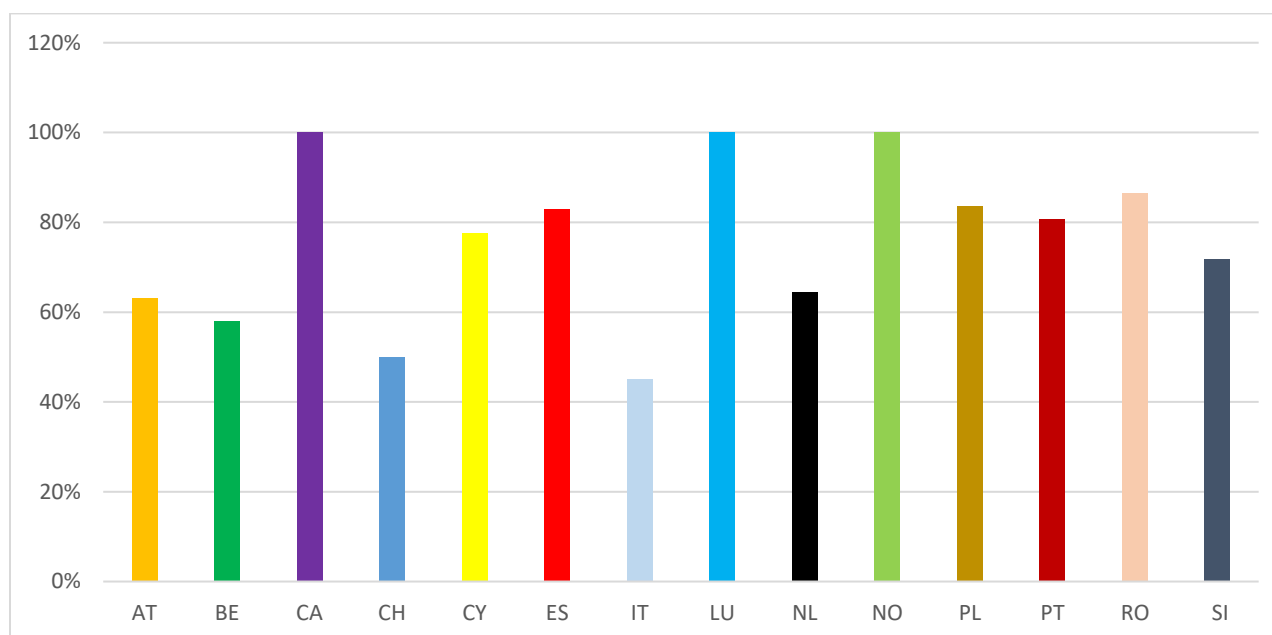


Table 5: No. and type of organisations in ranked Collaborative Projects proposals

Country	LAE	Other Org.	Research	SME	Universities	Users	Grand Total
Austria	0	0	4	18	2	4	28
Belgium	1	0	0	3	0	0	4
Canada	0	0	0	0	2	0	2
Switzerland	0	4	1	8	5	3	21
Cyprus	0	0	0	2	1	1	4
Spain	0	0	0	1	1	3	5
Italy	1	2	1	6	3	4	17
Luxembourg	0	0	0	0	0	1	1
Norway	0	0	0	0	1	0	1
The Netherlands	1	1	2	8	1	9	22
Poland	0	0	0	2	0	1	3
Portugal	1	0	2	2	1	2	8
Romania	1	0	1	3	2	2	9
Slovenia	1	0	1	2	0	2	6
Grand Total	6	7	12	55	19	32	131

Chart 26: Organisation types in ranked Collaborative Projects proposals

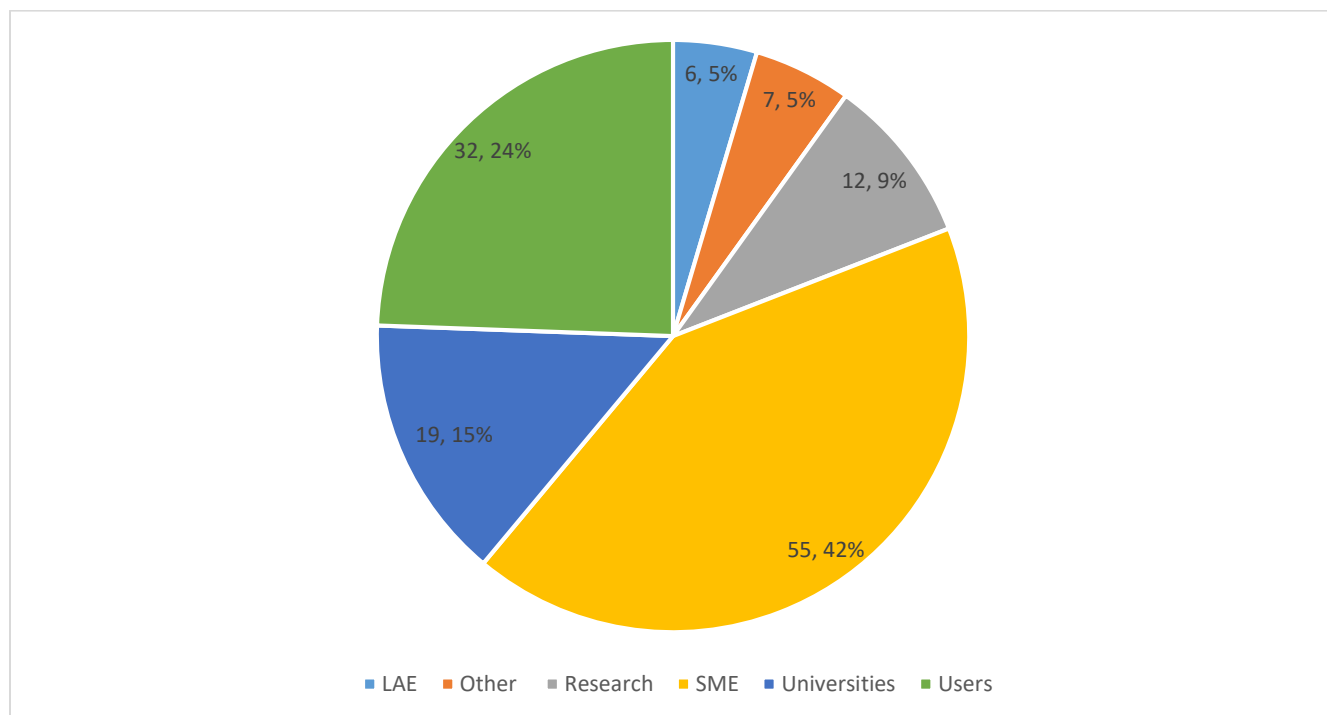
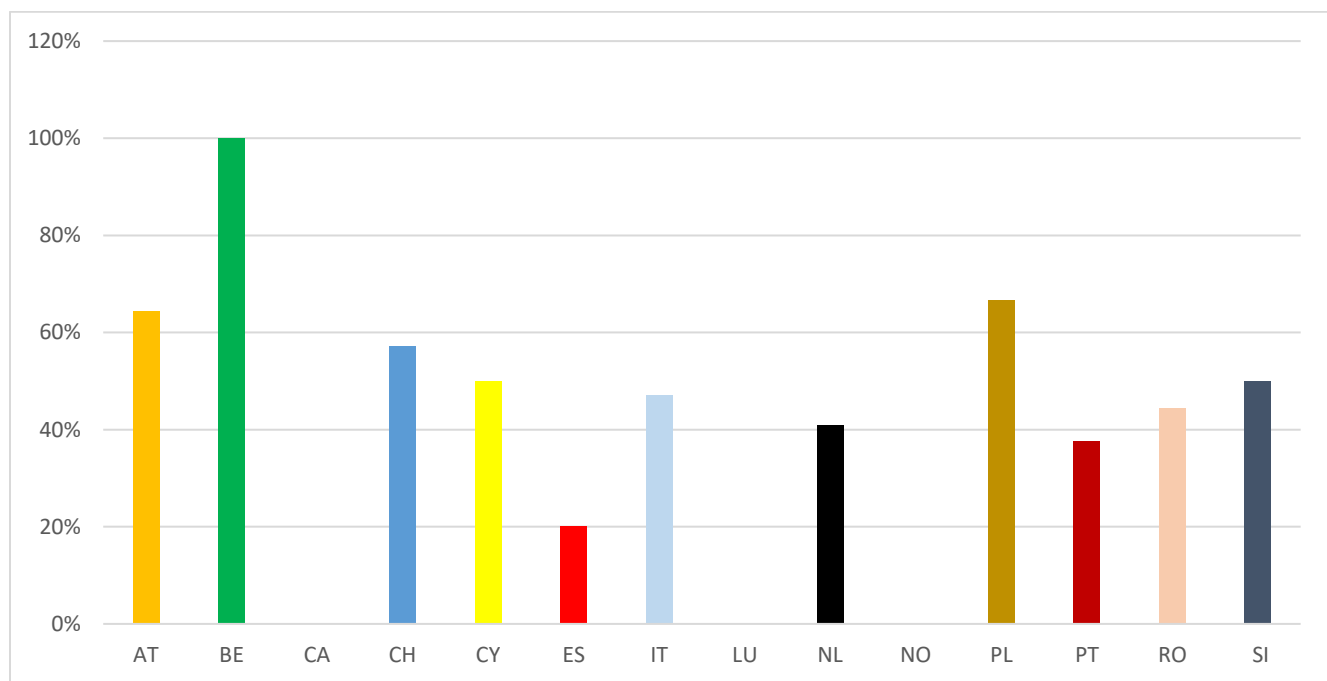


Chart 27: Percentage of enterprises against all participating organisations



5. Ranked Small Collaborative Projects

Resulting from the evaluation process 14 Small Collaborative Projects proposals were listed on the evaluation ranking list.

Call AAL-2018- 14 Collaborative Projects <u>proposals ranked above the threshold</u>	Call figures
Total proposals budget	4.10 Mio €
Total requested funding	2.89 Mio €
Total available funding budget	7.10 Mio €
Average quota requested funding vs. total project costs	70.38 %
Total person-months efforts	5758.75
Average costs per person-month	520.36 €
Total number of partners	69
Average partners per proposal	4.92
Average total budget per proposal	0.29 Mio €
Average funding request per proposal	0.20 Mio €

Chart 28: No. of organisations in ranked Small Collaborative Projects proposals per country

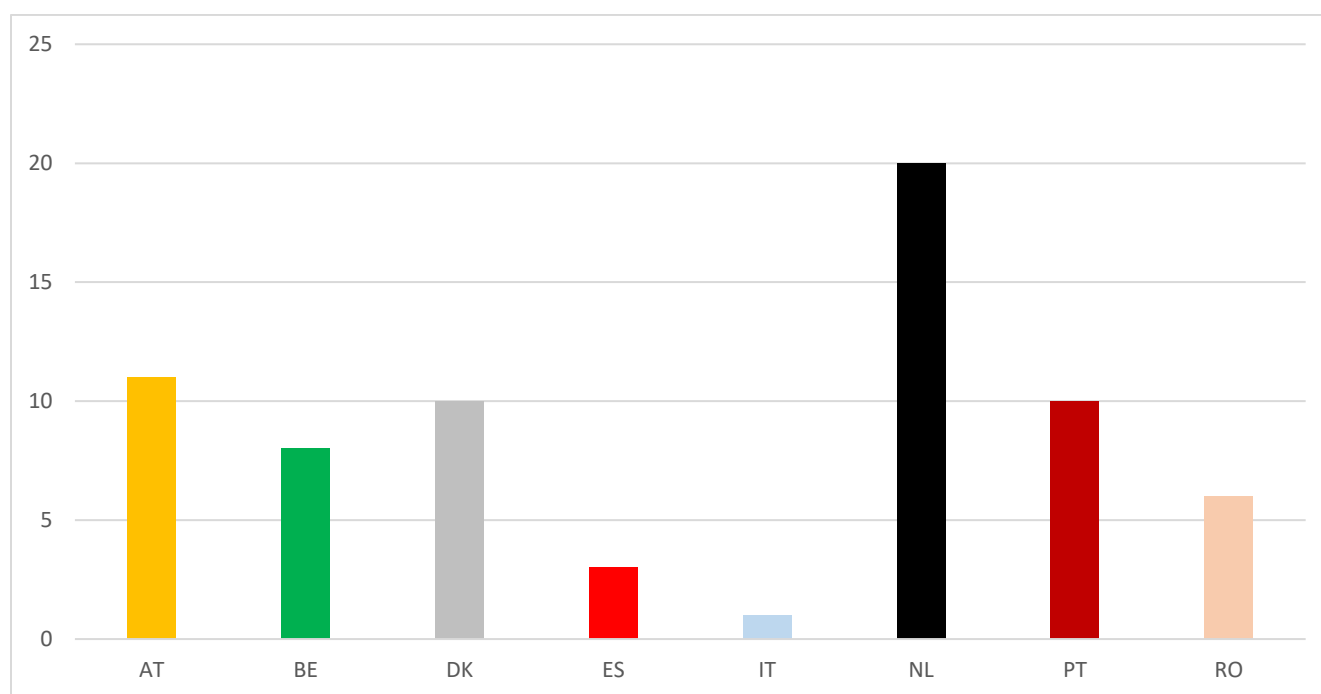


Chart 29: No. of coordinators in ranked Small Collaborative Projects proposals per country

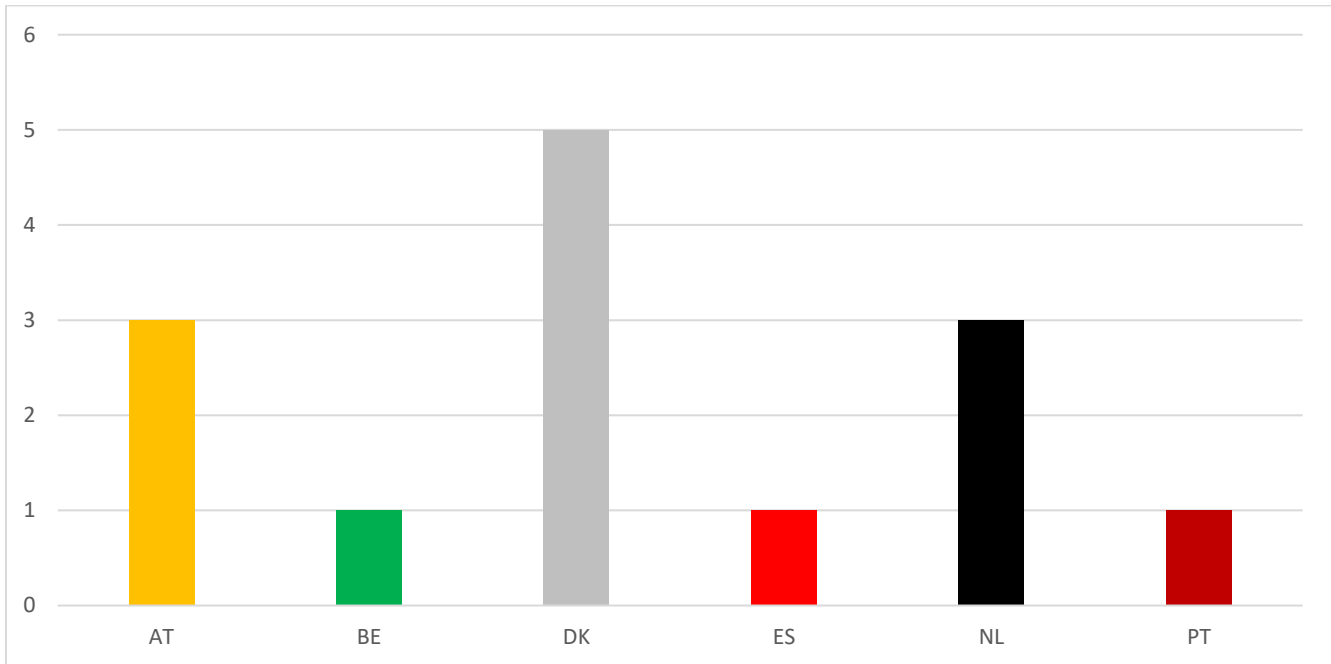


Chart 30: Budget figures in ranked Small Collaborative Projects proposals per country

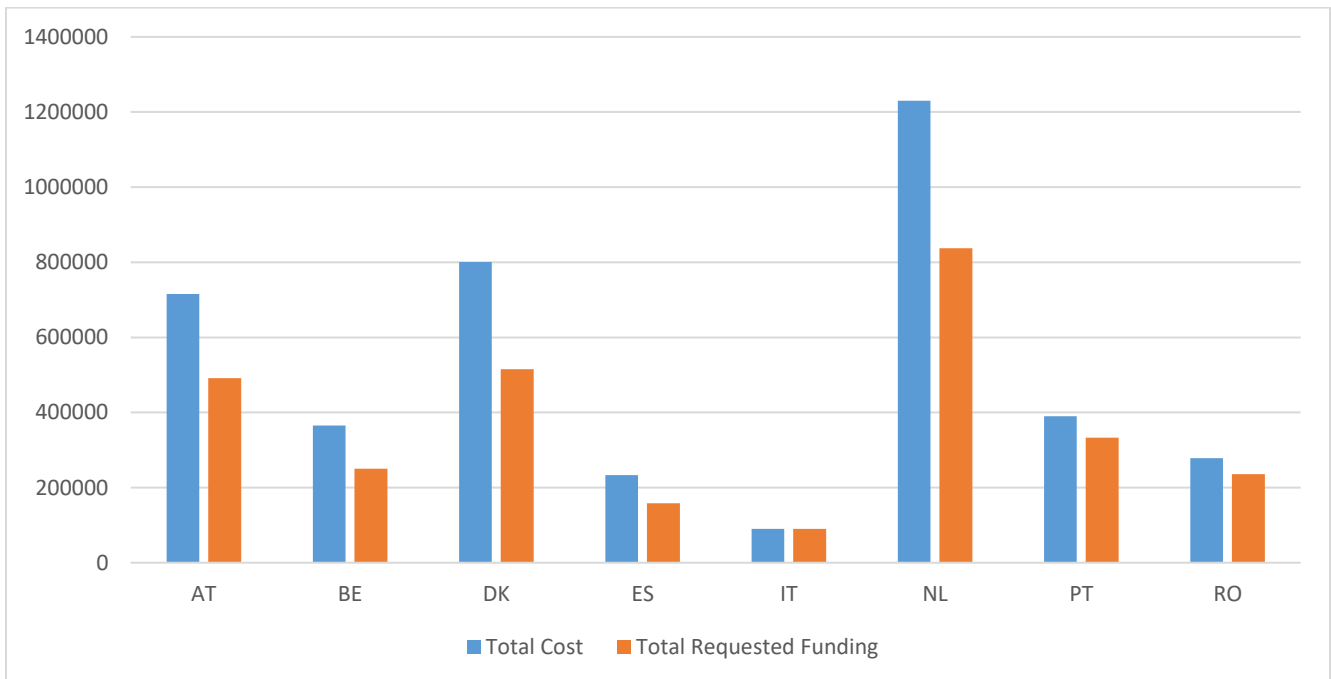


Chart 31: Ratio of total requested funding over total project cost in ranked Small Collaborative Projects proposals

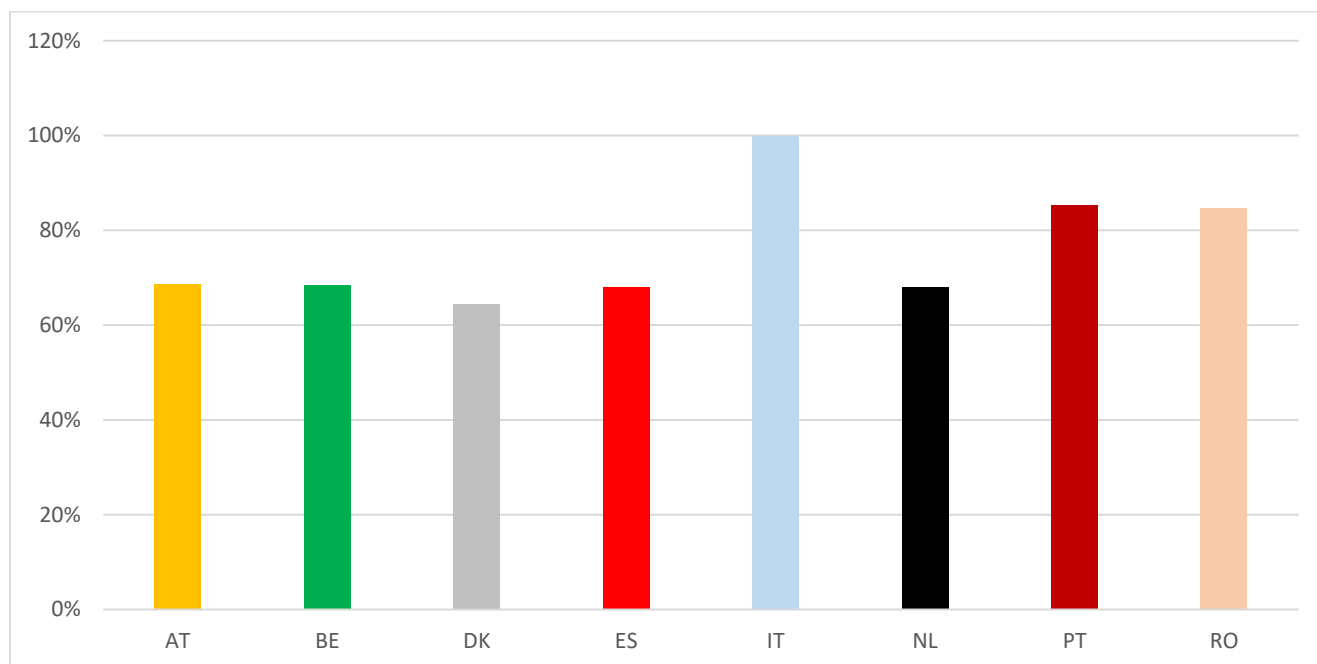


Table 6: No. and type of organisations in ranked Small Collaborative Projects proposals

Country	LAE	Other Org.	Research	SME	Universities	Users	Grand Total
Austria	0	0	5	3	1	2	11
Belgium	1	0	0	4	1	2	8
Denmark	0	0	0	3	1	6	10
Spain	0	0	0	2	1	0	3
Italy	0	0	0	0	0	1	1
The Netherlands	0	2	3	5	1	9	20
Portugal	1	1	3	2	1	2	10
Romania	0	0	0	3	1	2	6
Grand Total	2	3	11	22	7	24	69

Chart 32: Organisation types in ranked Small Collaborative Projects proposals

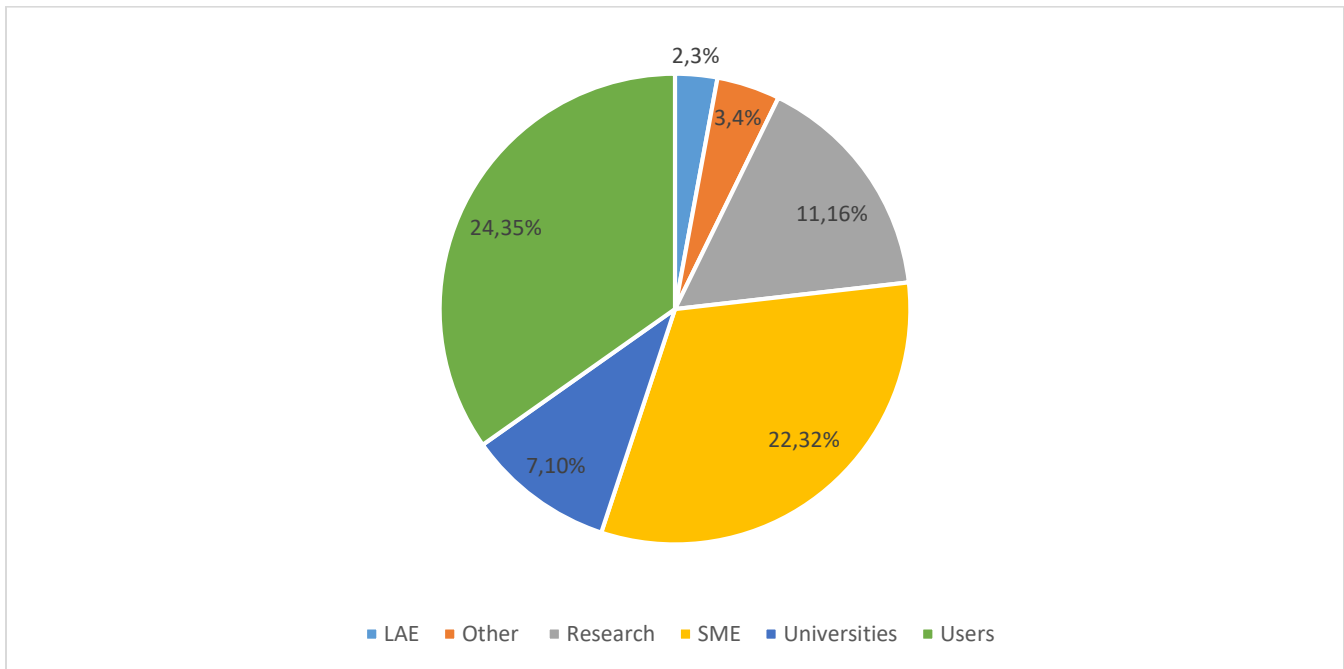


Chart 33: Percentage of enterprises against all participating organisations

