



Active and Assisted Living (AAL) Programme

Call for Proposals AAL Programme 2019

Statistics Report on submitted and ranked proposals

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1. Call AAL-2019

This report presents some statistics on the proposals submitted in the framework of the sixth call of the 2nd phase of the AAL Programmes entitled “Smart solutions for Ageing Well”.

The call deadline was on May 24th 2019 with an indicative total funding of 27,775,400 € that was committed by 21 national funding authorities from 16 AAL Partner States and the European Commission.

For the second time, the call allowed for more flexibility regarding the scope, size and duration of the submitted projects by including a new type of instrument, namely the “small collaborative project”. Consequently, two type of projects will be funded under this call: “collaborative projects” and “small collaborative projects”.

In total, 83 proposals were submitted: 59 collaborative projects and 24 small collaborative projects. one of them didn't match the central evaluation criteria and wasn't admitted to the evaluation phase.

Below is an overview of the numbers (in terms of participants, geographical origin and funding) on the 82 proposals, on the collaborative projects as well as on the small collaborative projects. A more detailed report, with the statistics and numbers of the funded projects after the evaluation, will be produced and published in the last quarter of 2019.

2. Submitted proposals

82 proposals were submitted under Call 2019. The following table and charts provide more details of the received proposals:

Call AAL- 2019 <u>all submitted proposals</u>	Call figures
Total budget	117 Mio €
Total requested funding	76 Mio €
Average quota requested funding vs. total project costs	65 %
Total person-months efforts	14190
Total number of partners	536
Average partners per proposal	6.54
Average total budget per proposal	1.23 Mio €
Average funding request per proposal	926.82 €

Chart 1: Number of partners in submitted proposals

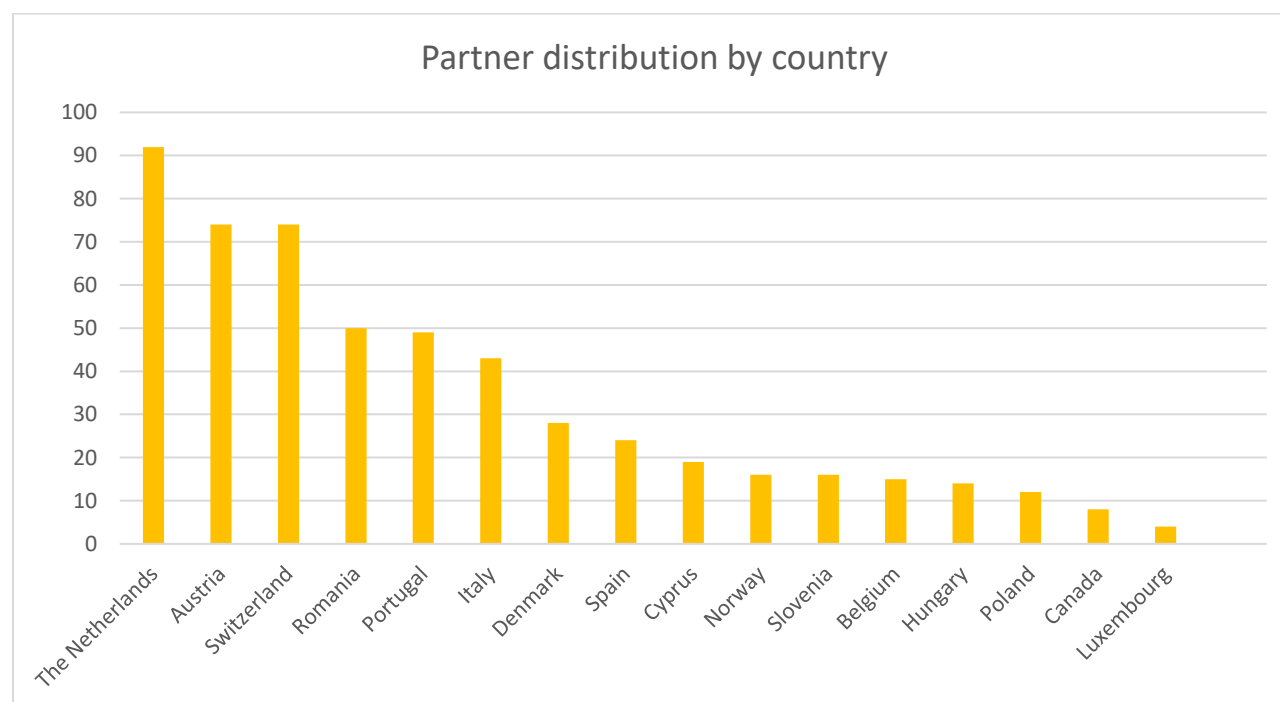


Chart 2: Number of coordinators in submitted proposals

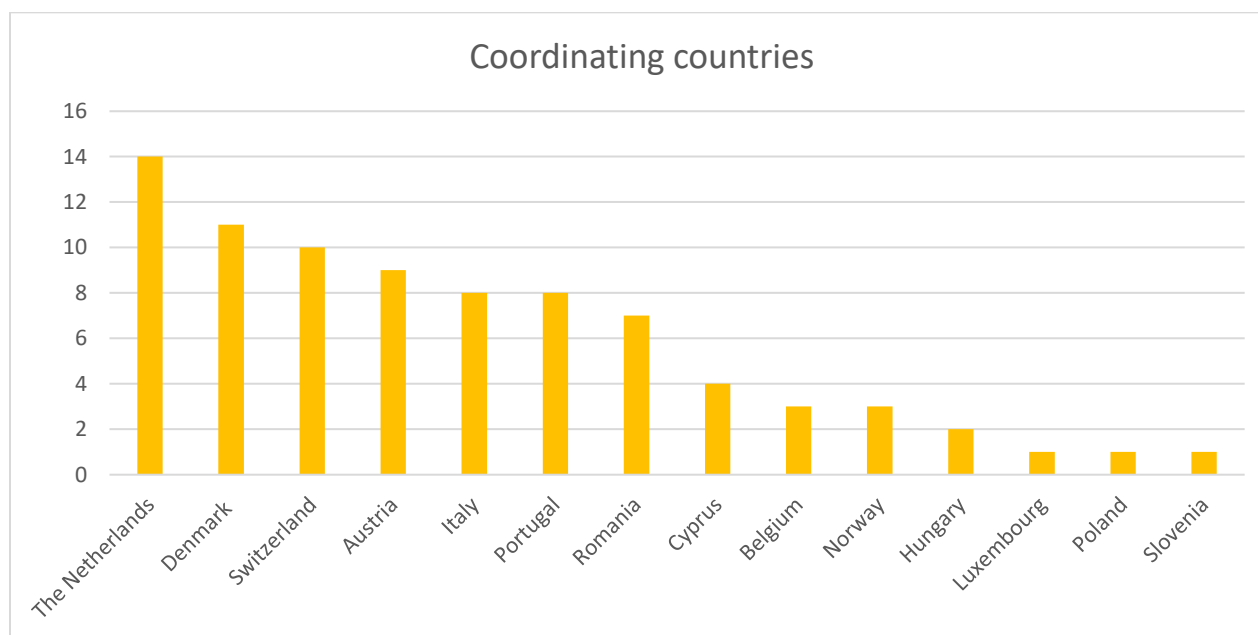


Chart 3: Total cost and total requested funding for submitted proposals

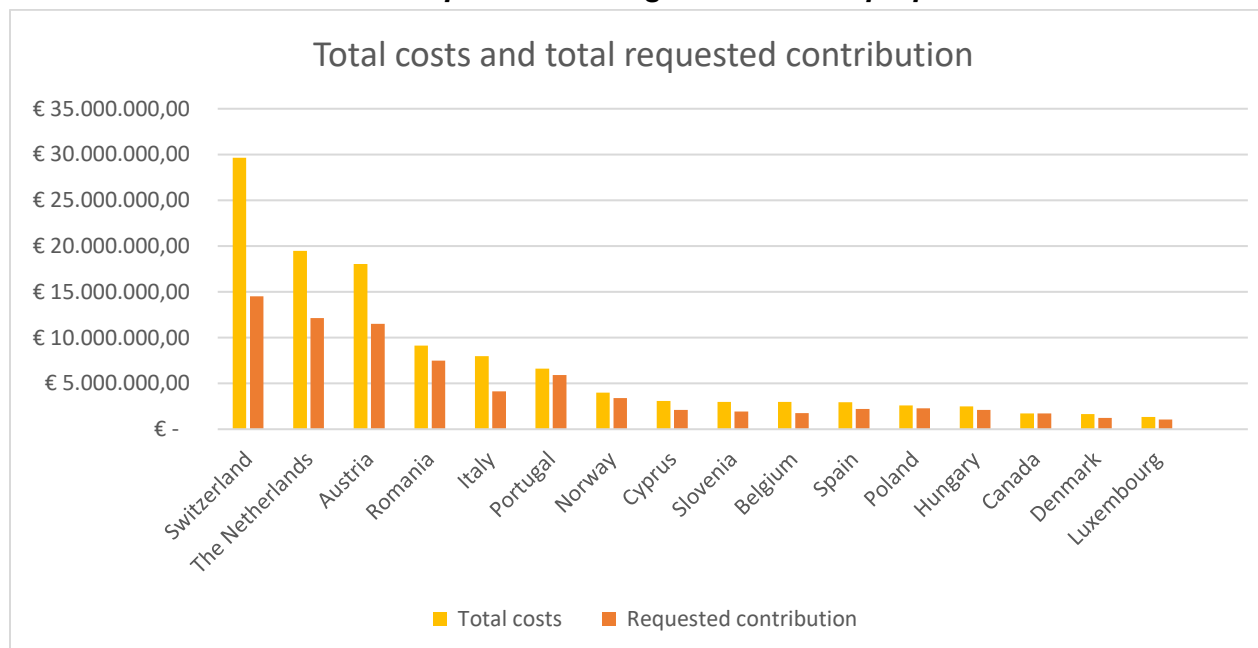
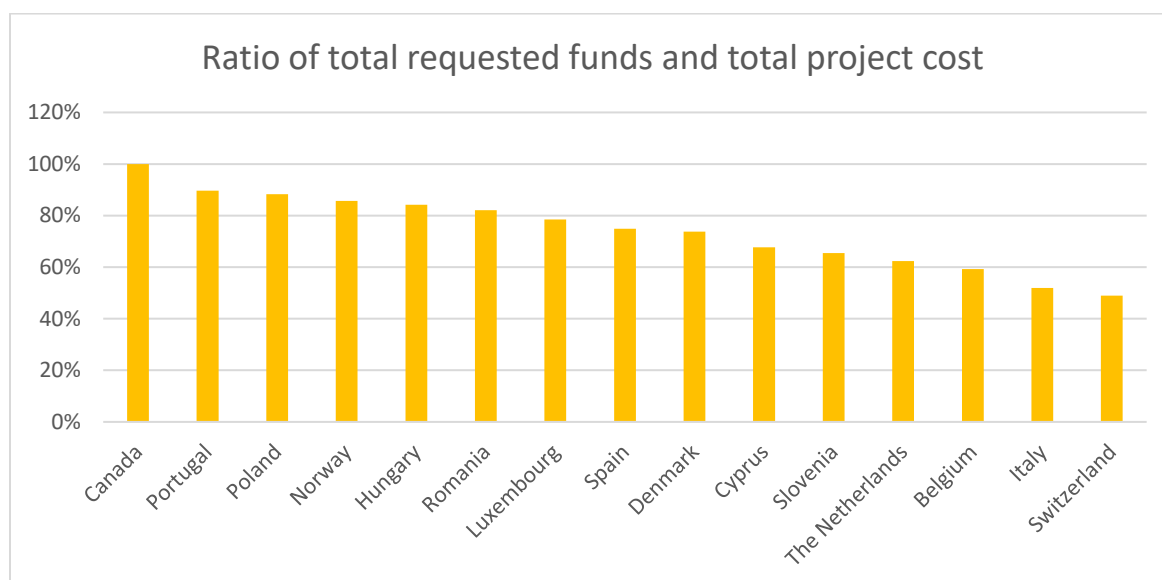
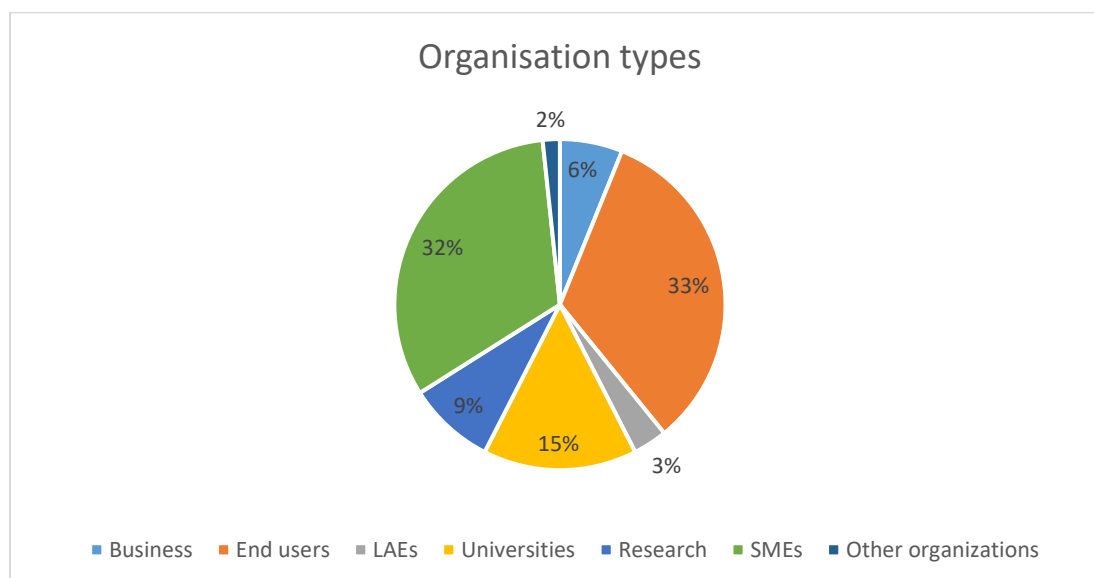


Chart 4: Ratio of total requested funding over total project cost

Table 1: Number and type of organisations in submitted proposals

Country	Business	End Users	LAEs	Research	SMEs	Universities	Other	Grand total
Austria	6	24	1	8	27	8	0	74
Belgium	0	4	2	0	6	2	!	15
Canada	0	2	0	1	2	3	0	8
Cyprus	1	5	0	1	8	4	0	19
Denmark	1	12	0	1	11	3	0	28
Hungary	0	2	1	2	8	1	0	14
Italy	1	10	2	8	12	8	2	43
Luxembourg	0	1	1	1	1	0	0	4
Norway	1	7	0	0	5	3	0	16
Poland	0	1	0	1	7	3	0	12
Portugal	3	16	2	12	3	11	2	49
Romania	2	16	3	3	20	6	0	50
Slovenia	1	5	1	1	4	3	1	16
Spain	3	10	2	2	5	1	1	24
Switzerland	3	19	2	1	28	19	0	72
The Netherlands	11	42	1	4	27	6	1	92
Grand total	33	178	18	46	174	81	8	536

Chart 5: Organisation types in submitted proposals



3. Collaborative projects

Out of the 82 proposals submitted, 58 are 'Collaborative projects'. The following table and charts provide more details of the received proposals:

Call AAL- 2018 <u>Collaborative projects</u>	Call figures
Total budget	109 Mio €
Total requested funding	70 Mio €
Average quota requested funding vs. total project costs	64.13%
Total person-months efforts	13370
Total number of partners	420
Average partners per proposal	7.24
Average total budget per proposal	1.88 Mio €
Average funding request per proposal	1.21 Mio €

Chart 6: Number of partners in submitted proposals

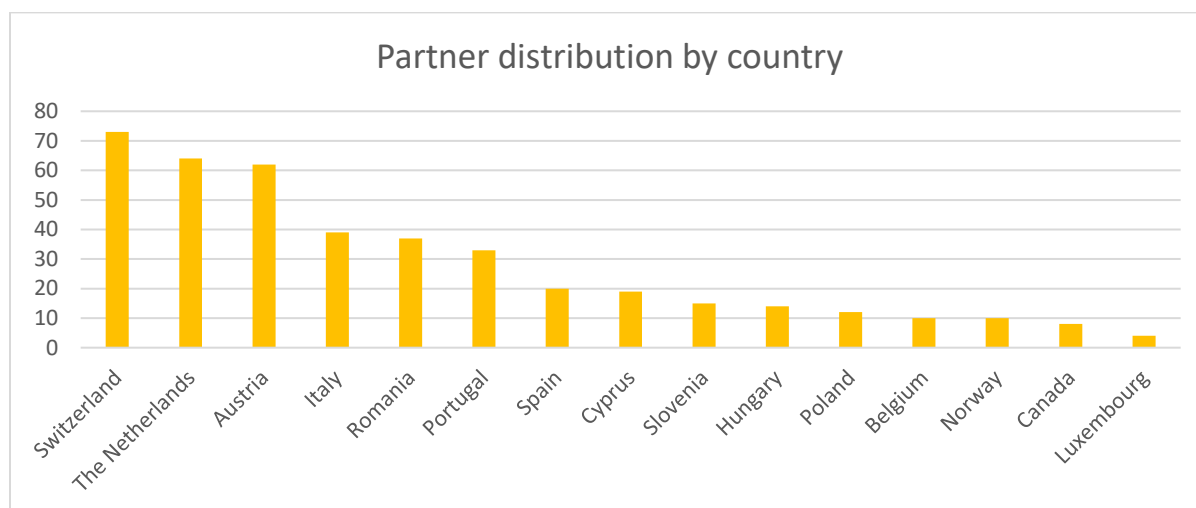


Chart 7: Number of coordinators in submitted proposals

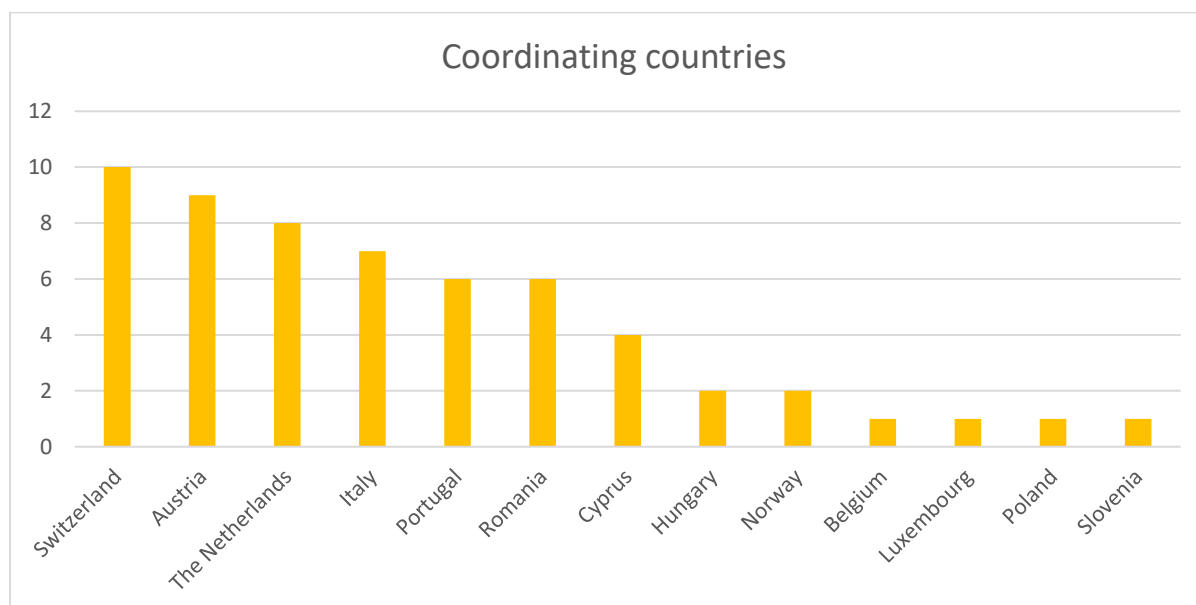


Chart 8: Total cost and total requested funding for submitted proposals

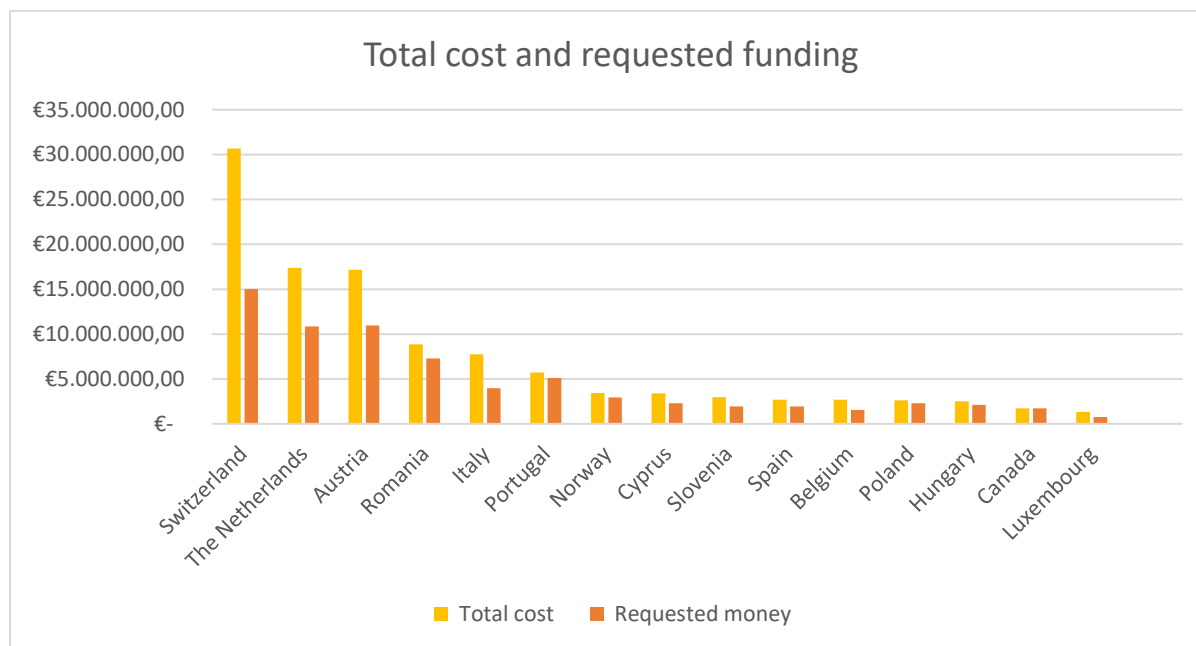


Chart 9: Ratio of total requested funding over total project cost

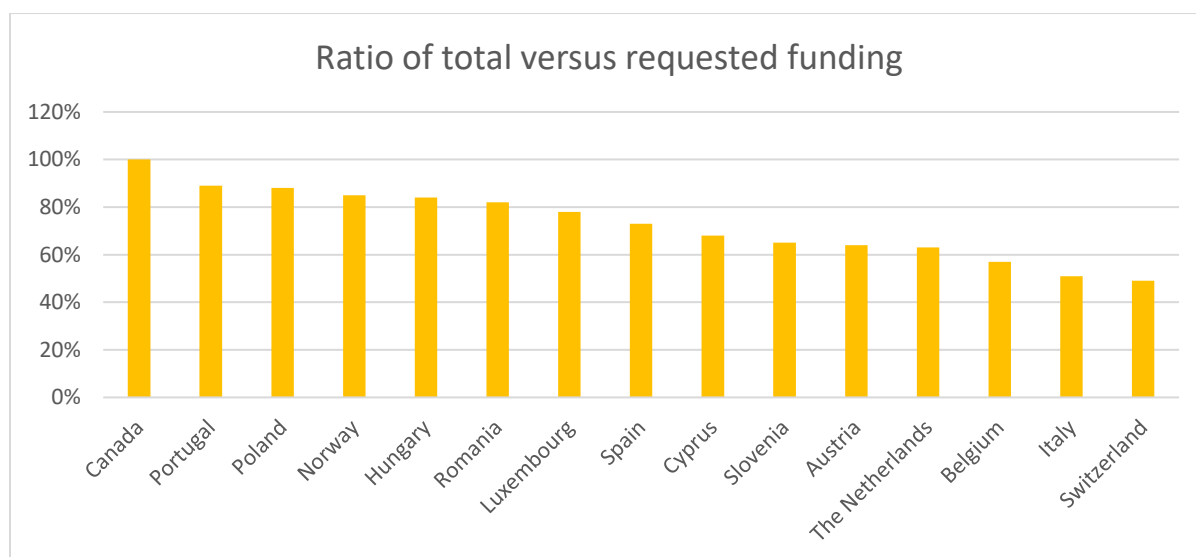
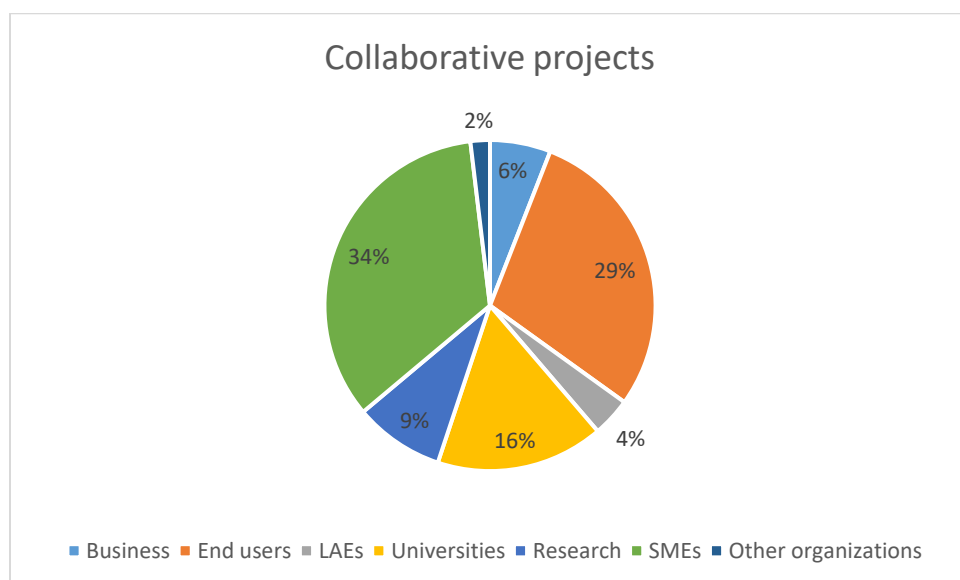


Table 2: Number and type of organisations in Collaborative projects

Country	Business	End users	LAEs	Universities	Research	SMEs	Other	Grand total
Austria	4	18	1	8	7	24	0	62
Belgium	0	4	1	1	0	4	0	10
Canada	0	2	0	3	1	2	0	8
Cyprus	1	5	0	4	1	8	0	19
Denmark	0	0	0	0	0	0	0	0
Hungary	0	2	1	1	2	8	0	14
Italy	1	9	1	7	8	11	2	39
Luxembourg	0	1	1	0	1	1	0	4
Norway	1	5	0	2	0	2	0	10
Poland	0	1	0	3	1	7	0	12
Portugal	2	10	2	7	7	3	2	33
Romania	1	9	3	6	2	16	0	37
Slovenia	1	4	1	3	1	4	1	15
Spain	3	6	2	1	2	5	1	20
Switzerland	3	20	2	19	1	28	0	73
The Netherlands	8	26	1	4	3	21	1	64
Grand total	25	122	16	69	37	144	7	420

Chart 10: Organisation types in submitted proposals



4. Small Collaborative projects

Out of the 82 proposals submitted, 24 are 'Small Collaborative projects'. The following table and charts provide more details of the received proposals:

Call AAL- 2018 Small Collaborative projects	Call figures
Total budget	7.5 Mio €
Total requested funding	5.6 Mio €
Average quota requested funding vs. total project costs	73,65 %
Total person-months efforts	820
Total number of partners	116
Average partners per proposal	4.8
Average total budget per proposal	314.332 €
Average funding request per proposal	231.506 €

Chart 11: Number of partners in submitted proposals

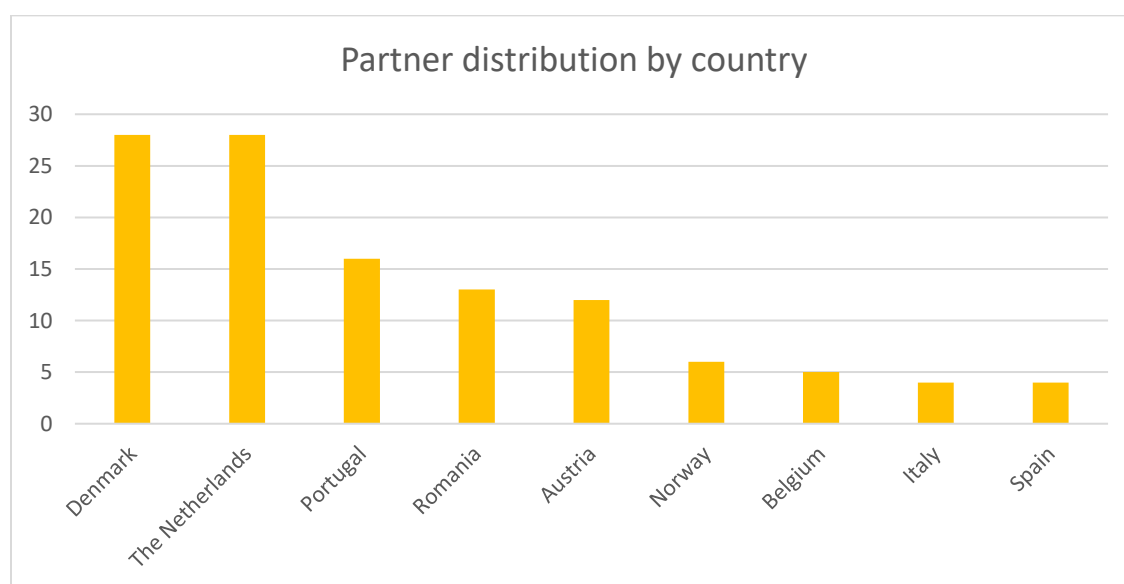


Chart 12: Number of coordinators in submitted proposals

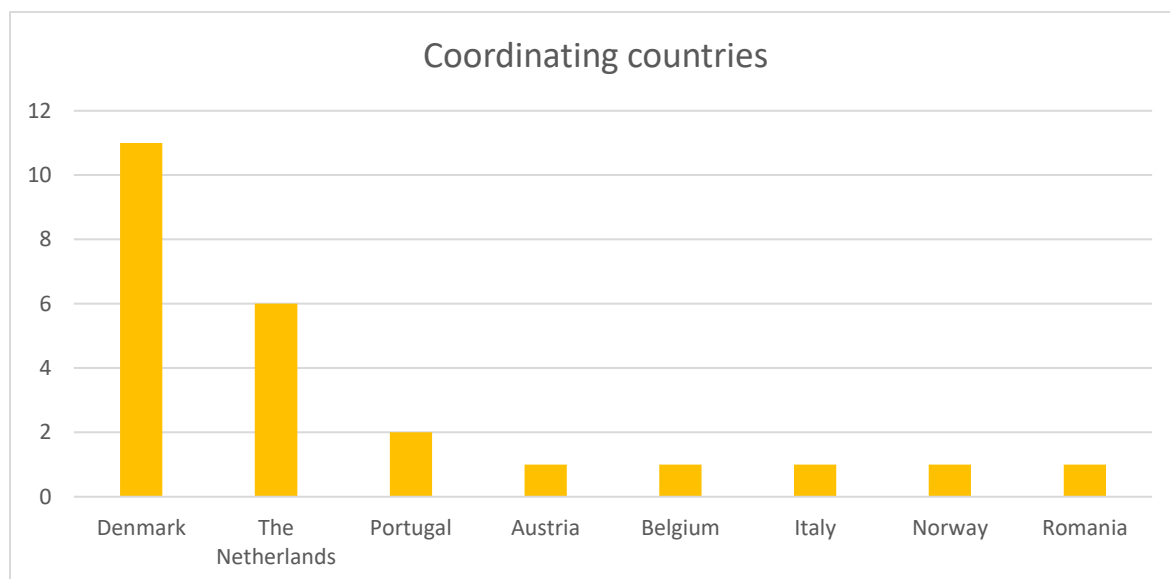


Chart 13: Total cost and total requested funding for submitted proposals

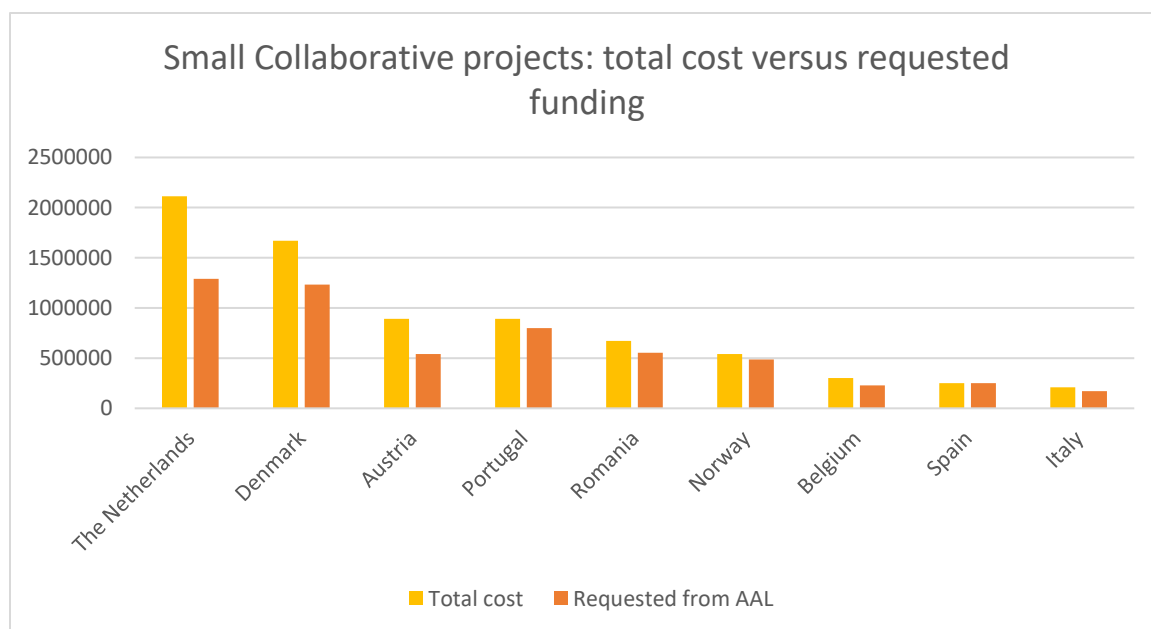


Chart 14: Ratio of total requested funding over total project cost

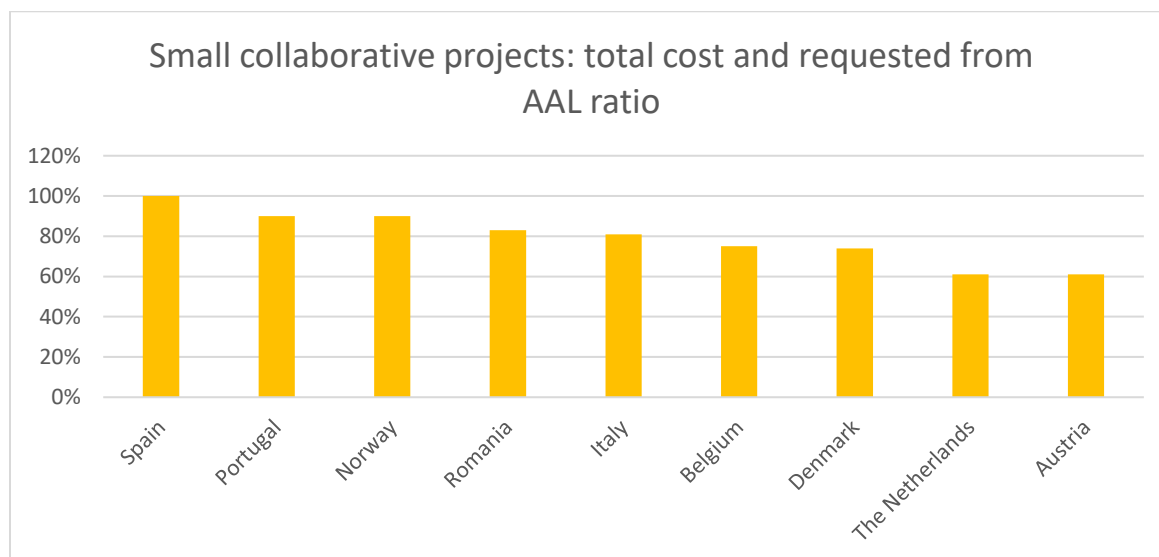
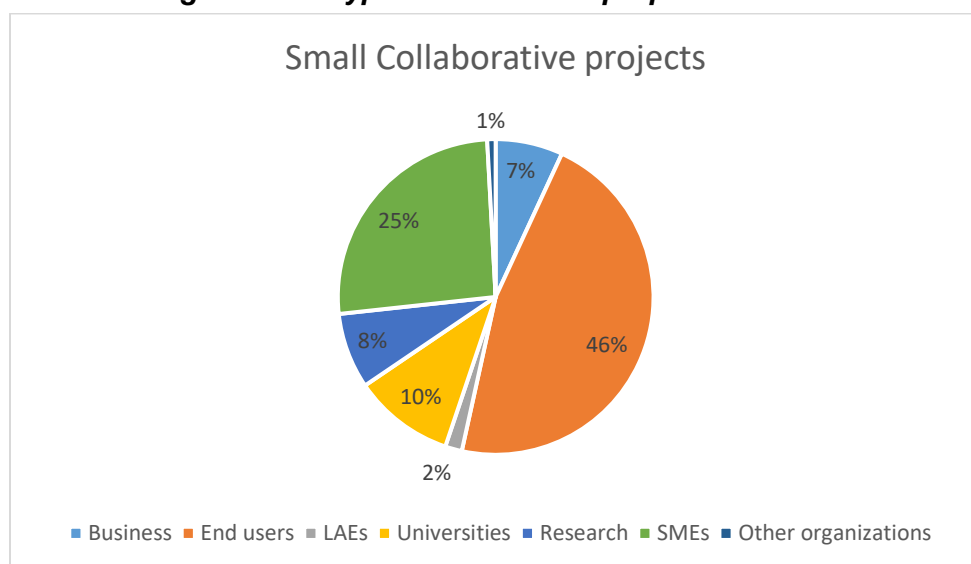


Table 3: Number and type of organisations in Small Collaborative projects

Country	Business	End users	LAEs	Universities	Research	SMEs	Other	Grand total
Austria	2	6	0	0	1	3	0	12
Belgium	0	0	1	1	0	2	1	5
Canada	0	0	0	0	0	0	0	0
Cyprus	0	0	0	0	0	0	0	0
Denmark	1	12	0	3	1	11	0	28
Hungary	0	0	0	0	0	0	0	0
Italy	0	1	1	1	0	1	0	4
Norway	0	2	0	1	0	3	0	6
Poland	0	0	0	0	0	0	0	0
Portugal	1	6	0	4	5	0	0	16
Romania	1	7	0	0	1	4	0	13
Spain	0	4	0	0	0	0	0	4
The Netherlands	3	16	0	2	1	6	0	28
Grand total	8	54	2	12	9	30	1	116

Chart 15: Organisation types in submitted proposals



5. Ranked proposals

Resulting from the evaluation process, 40 proposals were listed on the evaluation ranking list.

Call AAL-2019 40 proposals ranked above the threshold	Call figures
Total proposals budget	58.12 Mio €
Total requested funding	38.26 Mio €
Total available funding budget	27.78 Mio €
Average quota requested funding vs. total project costs	65.83%
Total person-months efforts	7070.70
Average costs per person-month	8219.84
Total number of partners	205
Average partners per proposal	5.13
Average total budget per proposal	1.45 Mio €
Average funding request per proposal	0.96 Mio €

Chart 16: No. of organisations in ranked proposals per country

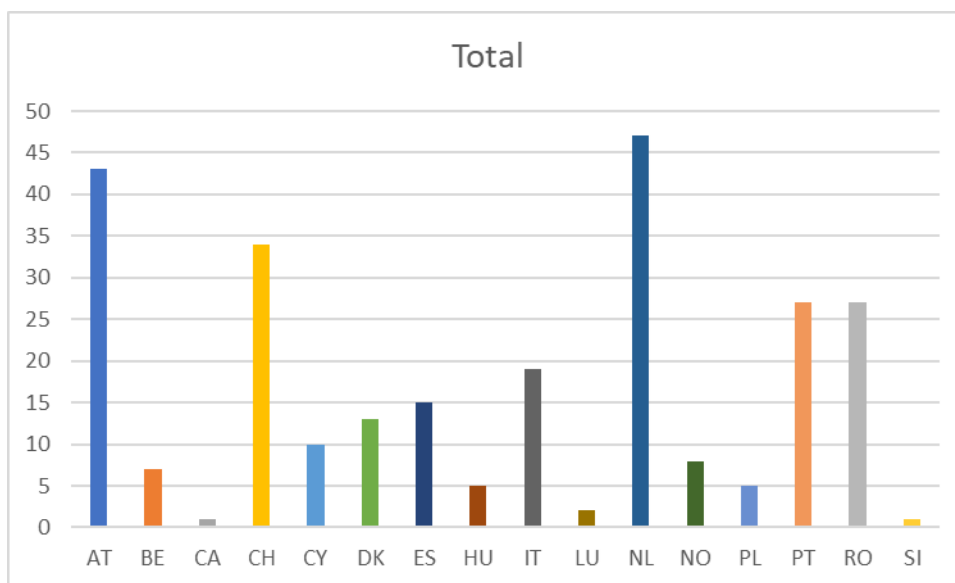


Chart 17: No. of coordinators in ranked proposals per country

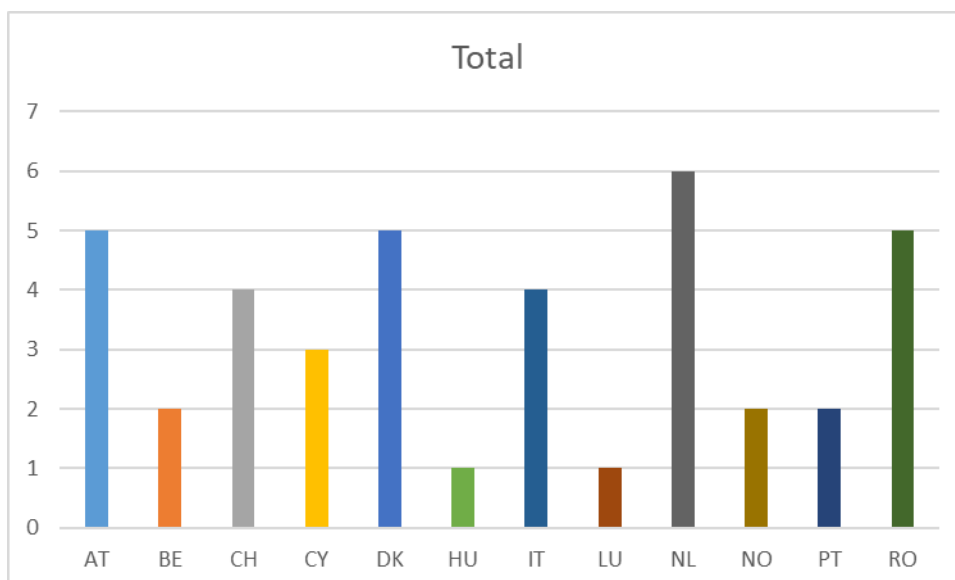


Chart 18: Budget figures in ranked proposals per country

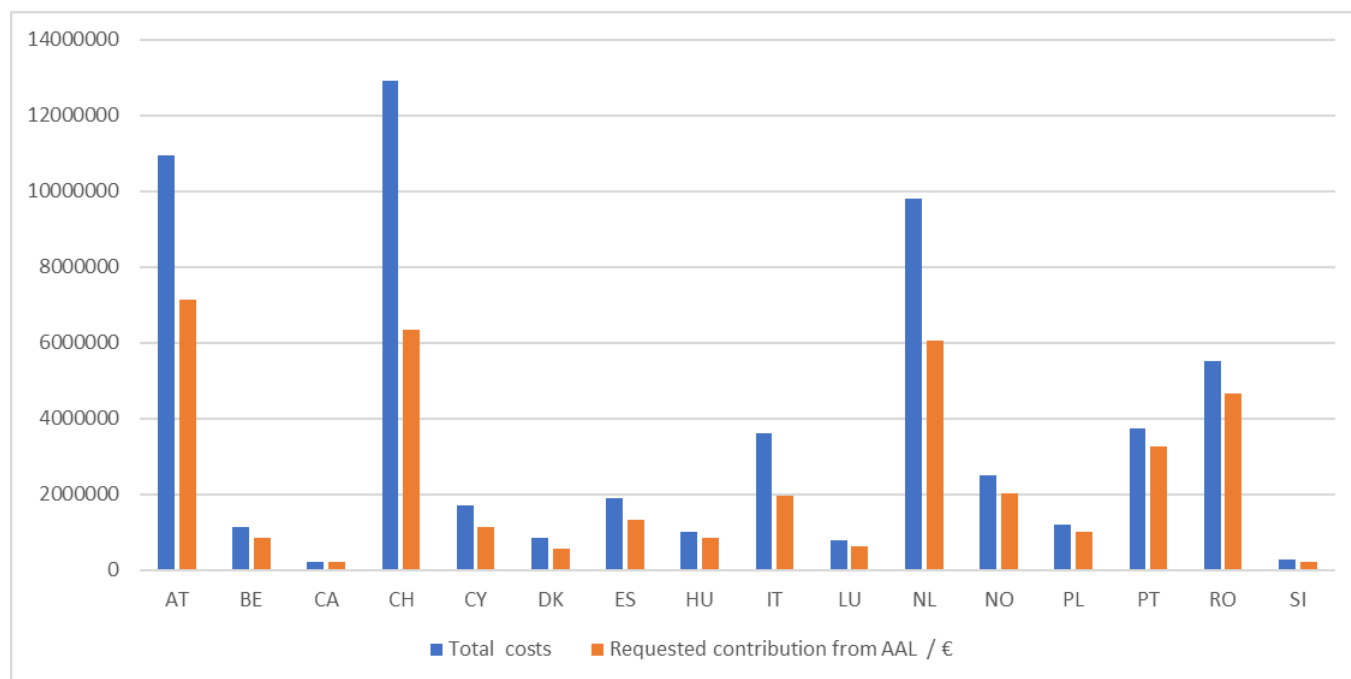


Chart 19: Ratio of total requested funding over total project cost in ranked proposals

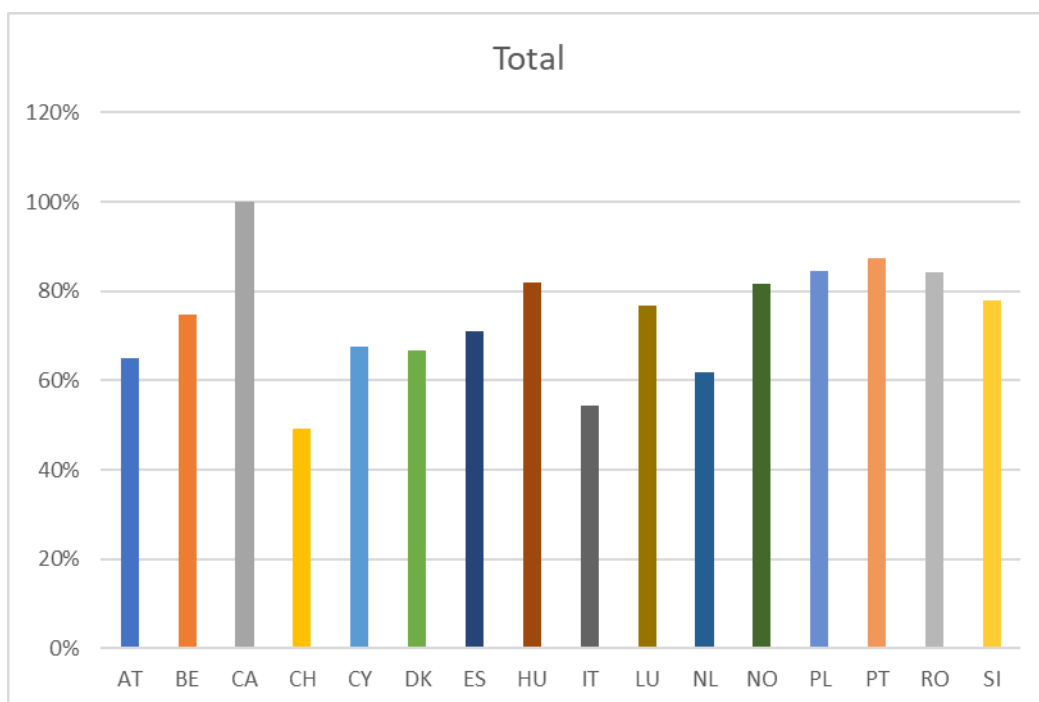


Table 4: No. and type of organisations in ranked proposals

Country	Business	End User	Large Enterprise	Other	Research	SME	University	Grand Total
Austria	3	8	0	0	3	18	4	33
Belgium	0	1	1	0	0	3	2	7
Canada	0	0	0	0	0	0	1	1
Cyprus	1	1	0	0	1	3	1	5
Denmark	0	5	0	0	0	6	2	13
Hungary	0	1	0	0	0	3	1	5
Italy	1	4	0	0	3	6	4	17
Luxembourg	0	0	0	0	1	1	0	2
Norway	1	3	0	0	0	3	1	7
Poland	0	0	0	0	0	3	1	4
Portugal	3	6	1	1	5	1	3	19
Romania	1	6	2	0	2	7	3	18
Slovenia	0	0	0	0	0	1	0	1
Spain	2	4	2	1	1	4	0	13
Switzerland	2	9	1	0	0	9	9	27
The Netherlands	5	19	1	1	1	10	4	39
Grand Total	19	66	8	3	17	77	36	205

Chart 20: Organisation types in ranked proposals

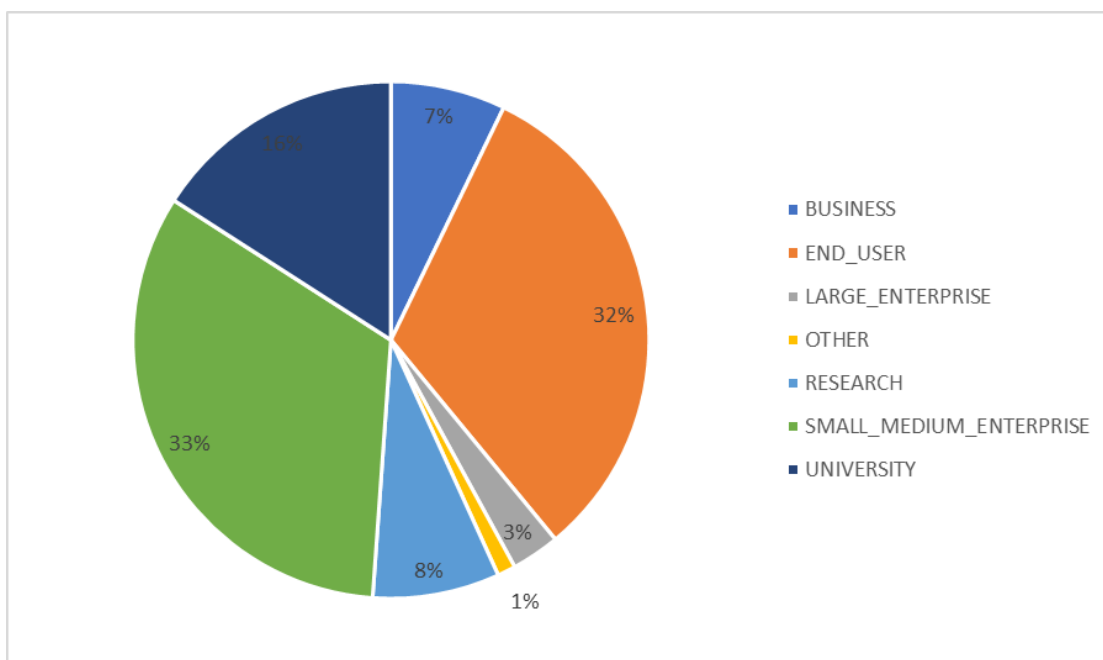
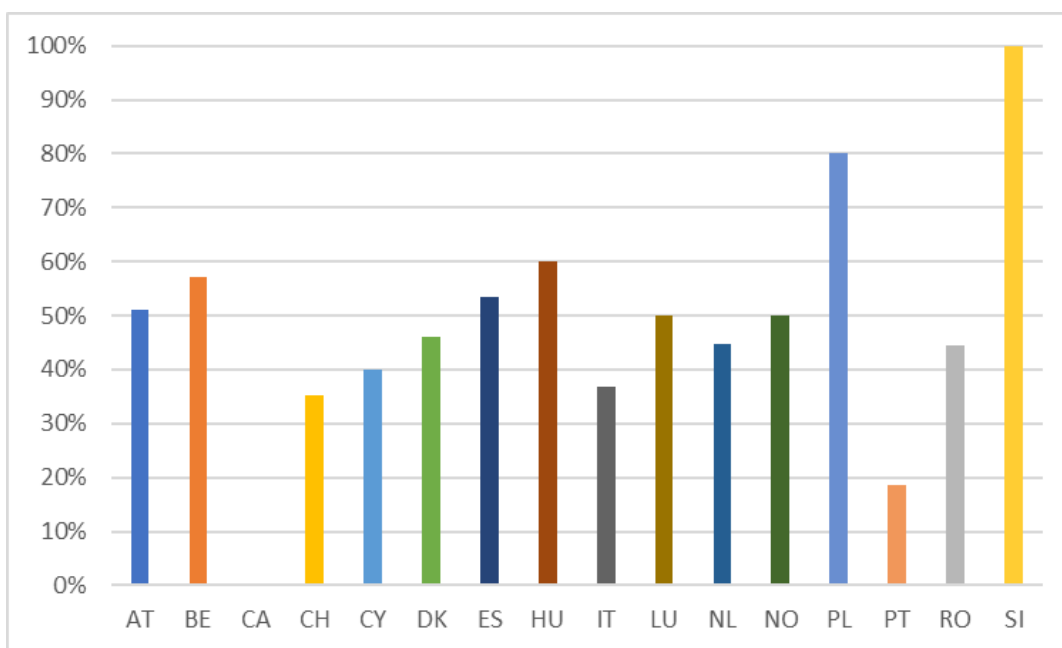


Chart 21: Percentage of enterprises against all participating organisations per country



6. Ranked Collaborative Projects

Resulting from the evaluation process 29 Collaborative Projects proposals were listed on the evaluation ranking list.

Call AAL-2019 29 Collaborative Projects <u>proposals ranked above the threshold</u>	Call figures
Total proposals budget	54.33 Mio €
Total requested funding	35.54 Mio €
Average quota requested funding vs. total project costs	65.40%
Total person-months efforts	6626.20
Average costs per person-month	8199.77
Total number of partners	166
Average partners per proposal	5.72
Average total budget per proposal	1.83 Mio €
Average funding request per proposal	1.23 Mio €

Chart 22: No. of organisations in ranked Collaborative Projects proposals per country

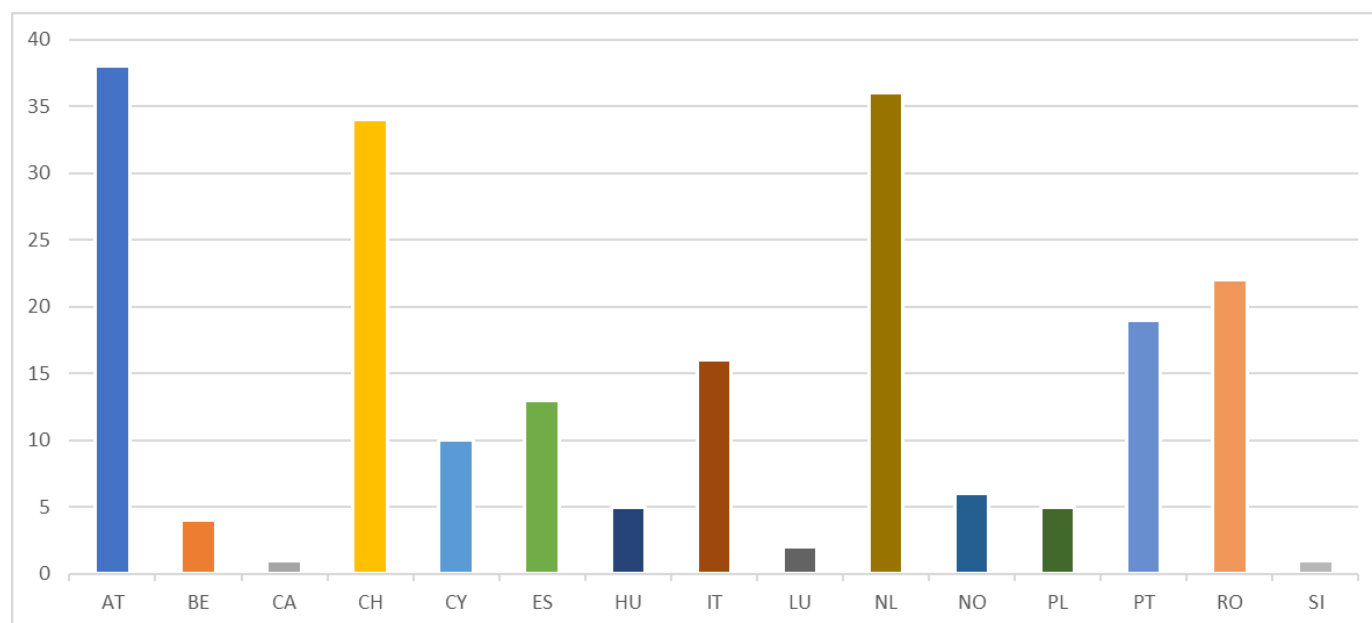


Chart 23: No. of coordinators in ranked Collaborative Projects proposals per country

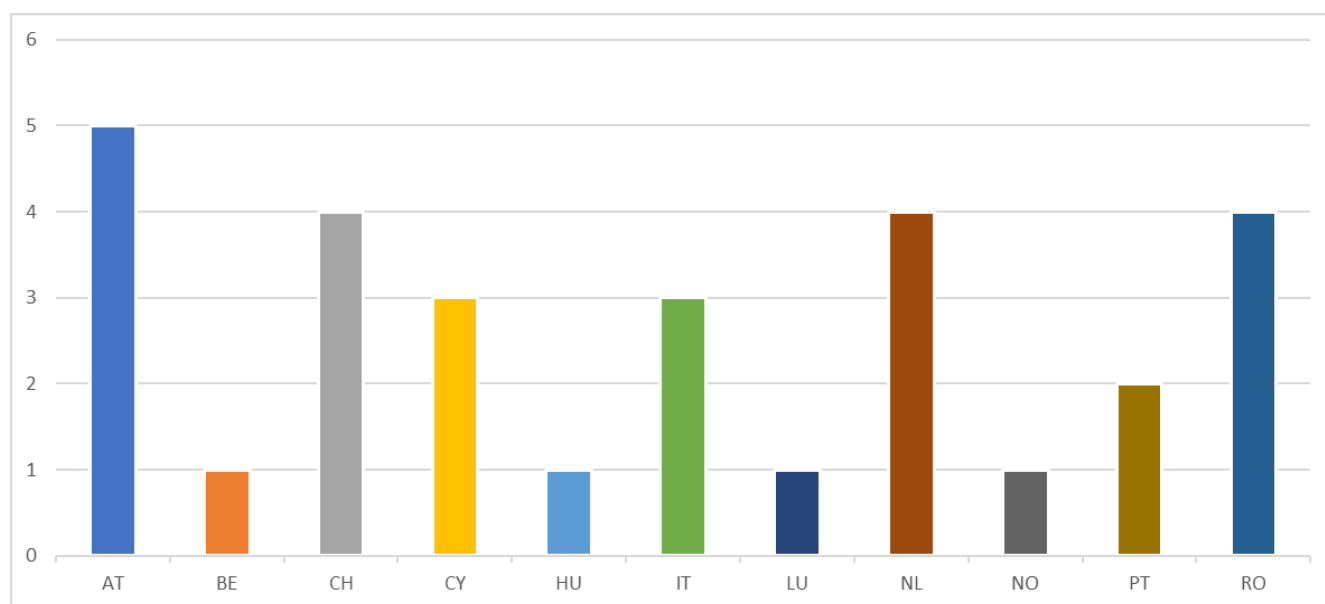


Chart 24: Budget figures in ranked Collaborative Projects proposals per country

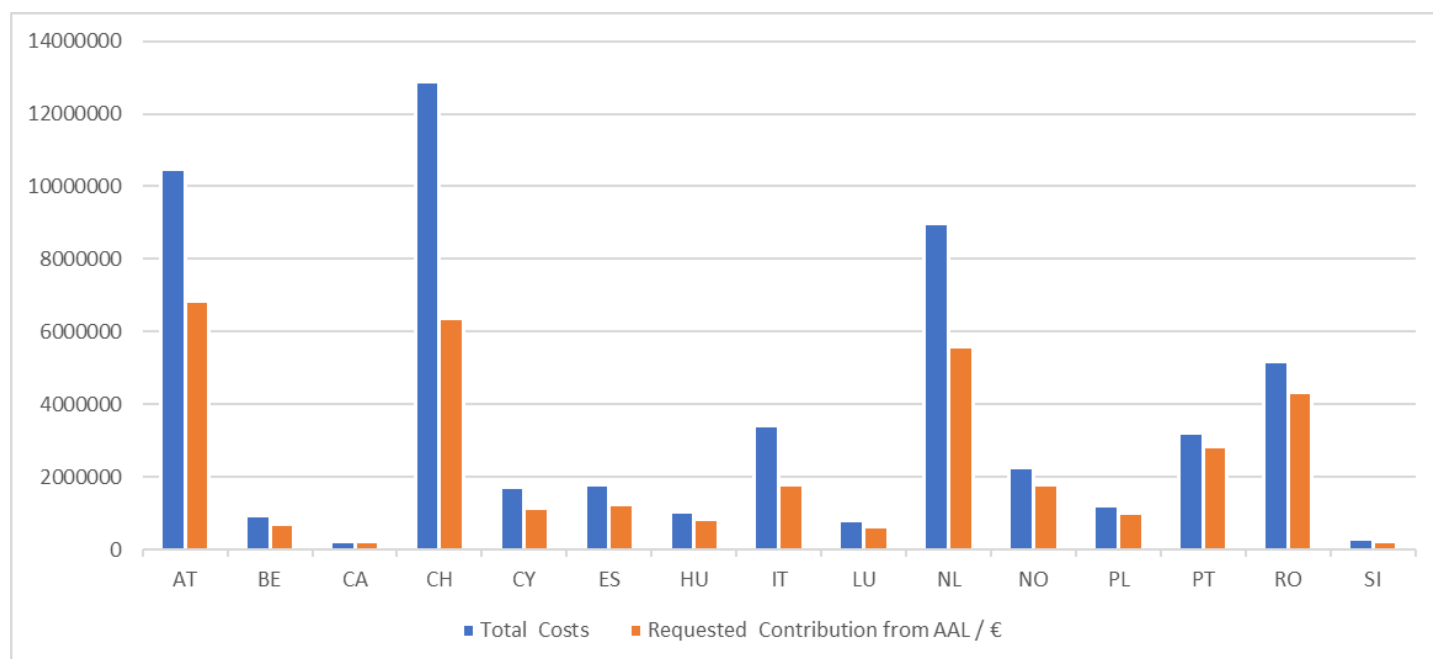


Chart 25: Ratio of total requested funding over total project cost in ranked Collaborative Projects proposals

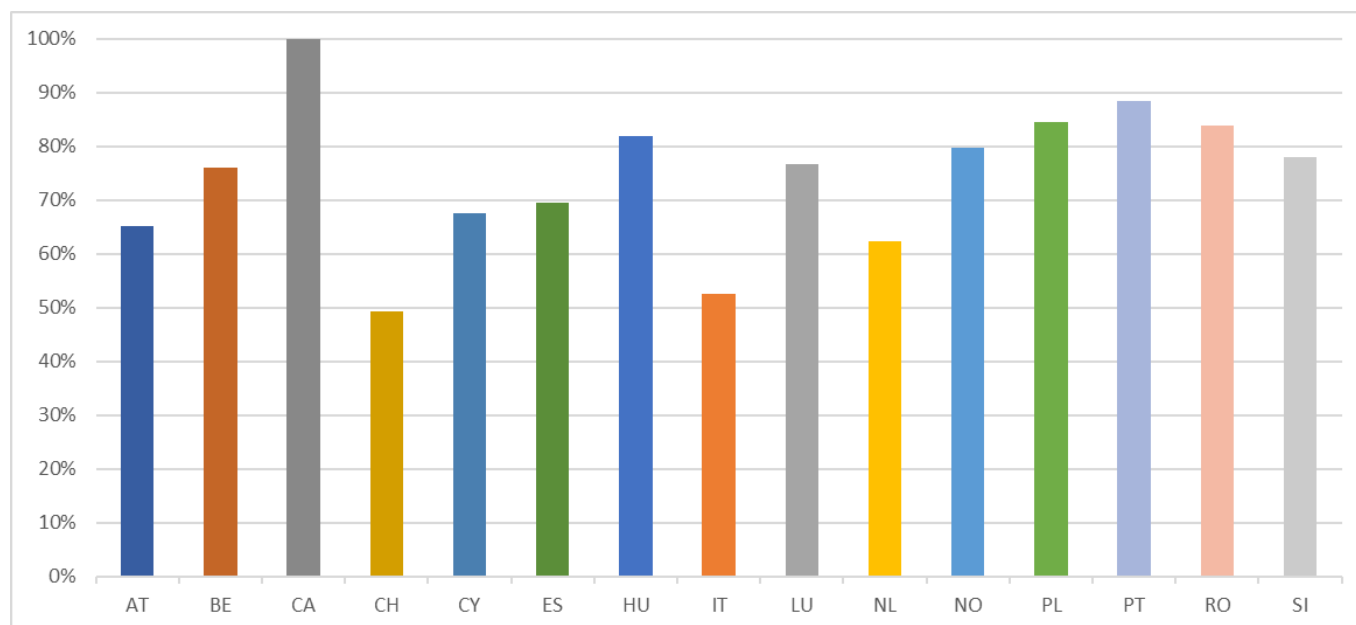


Table 5: No. and type of organisations in ranked Collaborative Projects proposals

Country	Business	End User	Large Enterprise	Other	Research	SME	University	Grand Total
Austria	3	7	0	0	3	16	4	30
Belgium	0	1	0	0	0	2	1	4
Canada	0	0	0	0	0	0	1	1
Cyprus	1	1	0	0	1	3	1	5
Hungary	0	1	0	0	0	3	1	5
Italy	1	4	0	0	3	5	3	15
Luxembourg	0	0	0	0	1	1	0	2
Norway	1	2	0	0	0	2	1	5
Poland	0	0	0	0	0	3	1	4
Portugal	2	5	1	1	3	1	3	15
Romania	1	4	2	0	2	5	3	14
Slovenia	0	0	0	0	0	1	0	1
Spain	2	3	2	1	1	4	0	12
Switzerland	2	9	1	0	0	9	9	27
The Netherlands	4	14	1	1	0	8	2	29
Grand Total	17	50	7	3	14	63	30	166

Chart 26: Organisation types in ranked Collaborative Projects proposals

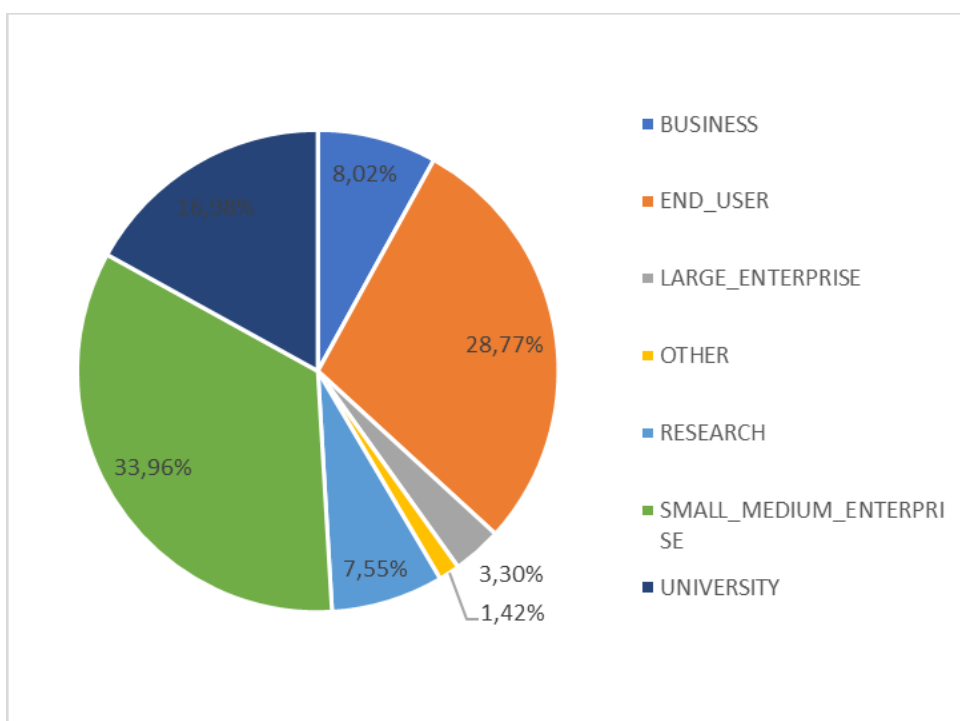
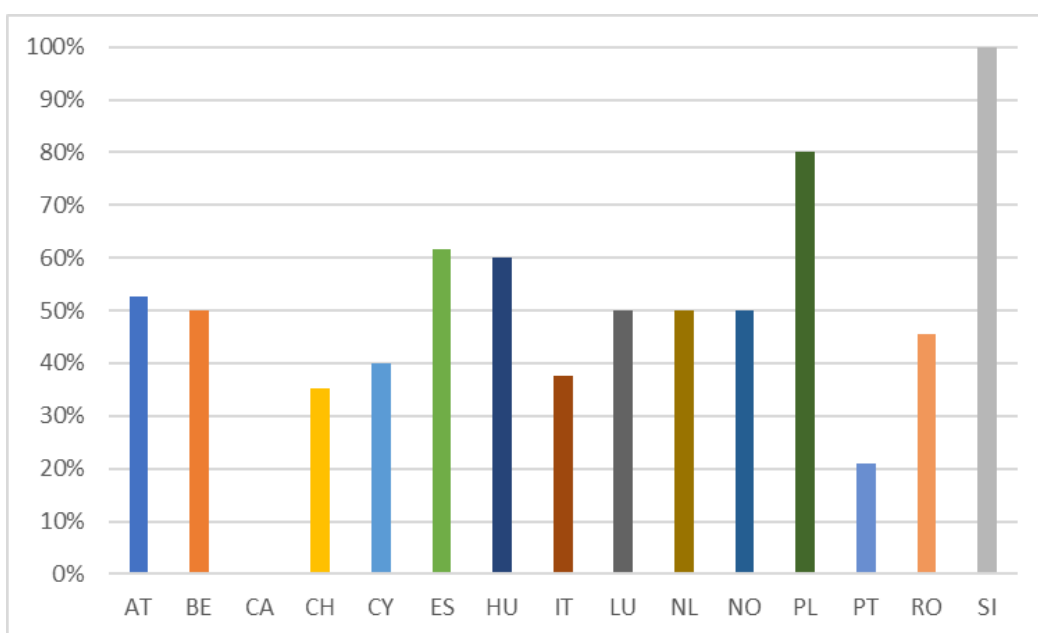


Chart 27: Percentage of enterprises against all participating organisations in ranked Collaborative Proposals



7. Ranked Small Collaborative Projects

Resulting from the evaluation process 11 Small Collaborative Projects proposals were listed on the evaluation ranking list.

Call AAL-2018 11 Small Collaborative Projects <u>proposals ranked above the threshold</u>	Call figures
Total proposals budget	3.79 Mio €
Total requested funding	2.72 Mio €
Average quota requested funding vs. total project costs	71.92%
Total person-months efforts	444.50
Average costs per person-month	8516.13
Total number of partners	48
Average partners per proposal	4.36
Average total budget per proposal	0.34 Mio €
Average funding request per proposal	0.25 Mio €

Chart 28: No. of organisations in ranked Small Collaborative Projects proposals per country

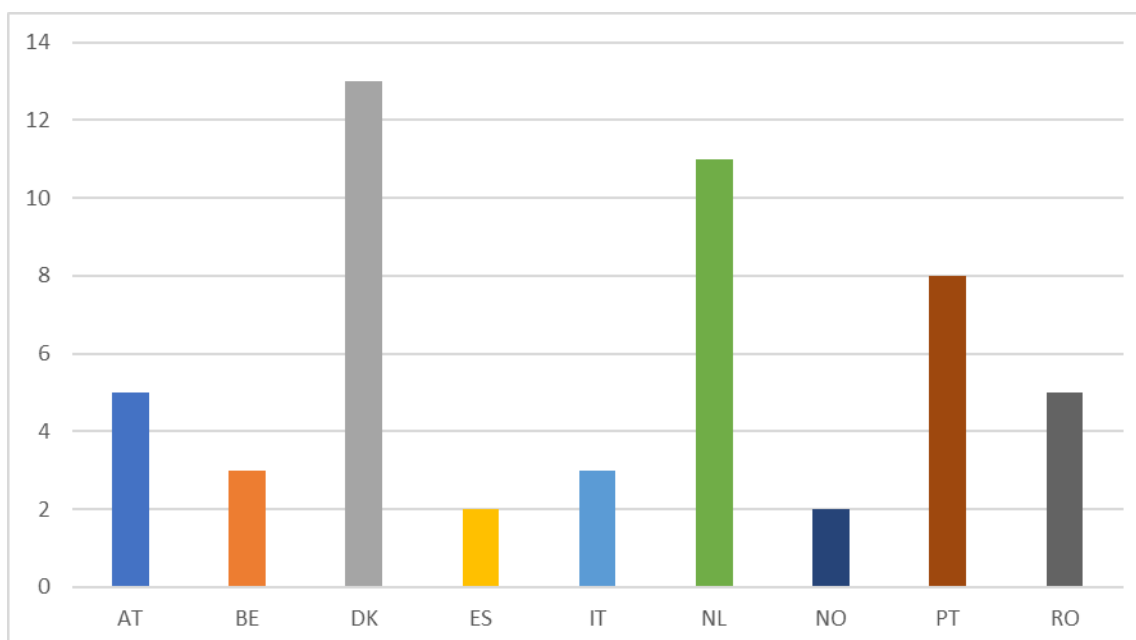


Chart 29: No. of coordinators in ranked Small Collaborative Projects proposals per country

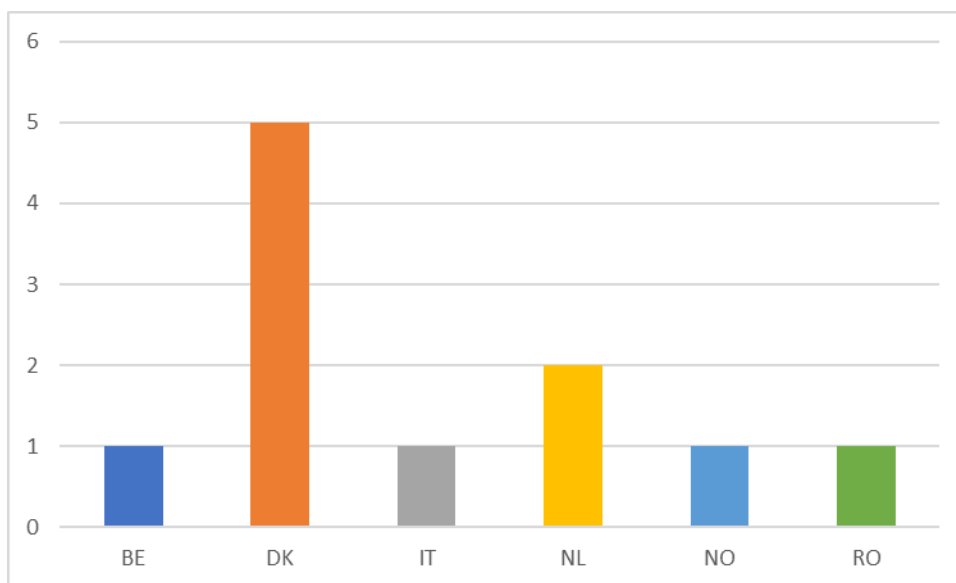


Chart 30: Budget figures in ranked Small Collaborative Projects proposals per country

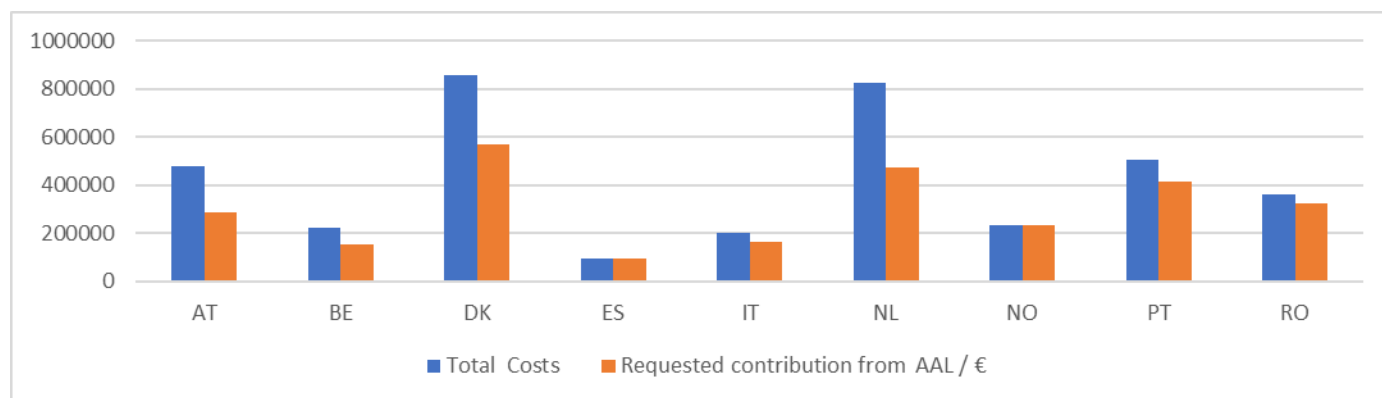


Chart 31: Ratio of total requested funding over total project cost in ranked Small Collaborative Projects proposals

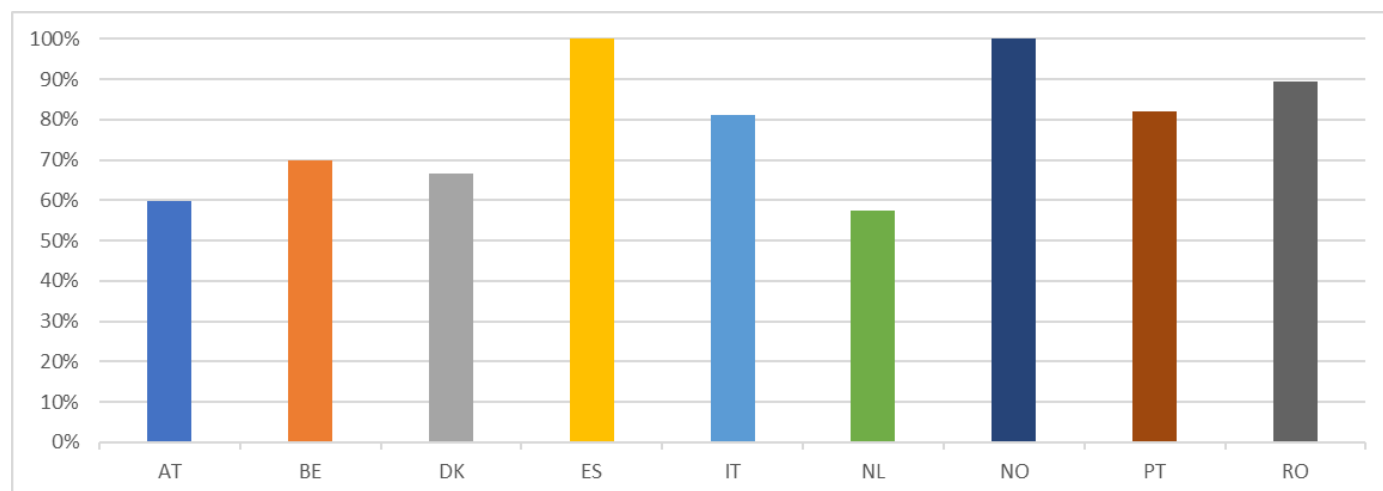


Table 6: No. and type of organisations in ranked Small Collaborative Projects proposals

Country	Business	End User	Large Enterprise	Research	SME	University	Grand Total
Austria	0	2	0	0	2	0	4
Belgium	0	0	1	0	1	1	3
Denmark	0	5	0	0	6	2	13
Italy	0	1	0	0	1	1	3
Norway	0	1	0	0	1	0	2
Portugal	1	2	0	3	0	0	6
Romania	0	3	0	0	2	0	5
Spain	0	2	0	0	0	0	2
The Netherlands	1	5	0	1	2	2	11
Grand Total	2	21	1	4	15	6	48

Chart 32: Organisation types in ranked Small Collaborative Projects proposals

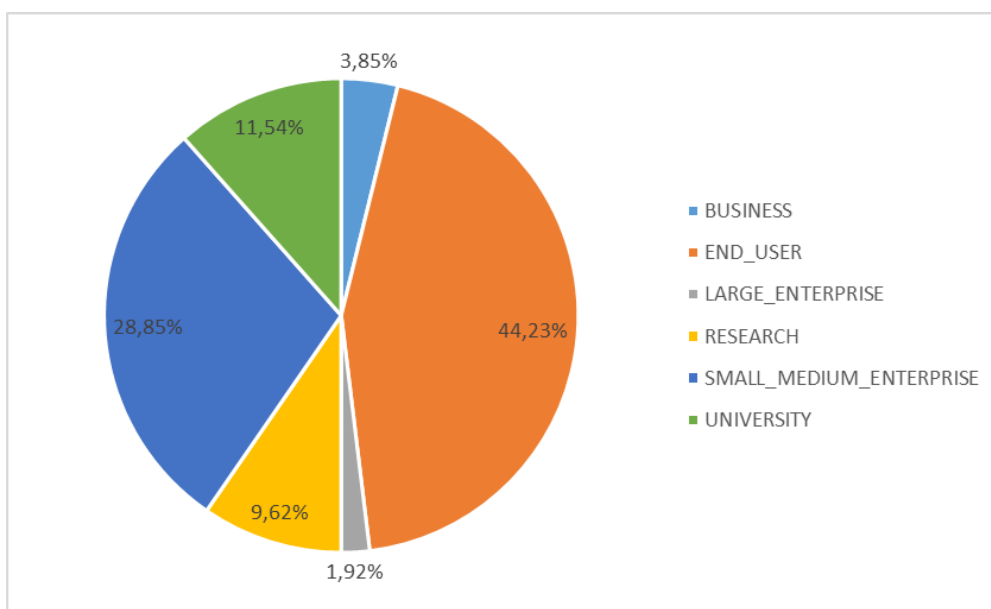


Chart 33: Percentage of enterprises against all participating organisations in Small Collaborative Projects

