



Active and Assisted Living (AAL) Programme

Call for Proposals AAL Programme 2020

Statistics Report on submitted proposals

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1. Table of Contents

1. Table of Contents	2
2. Call AAL-2020	3
3. Submitted proposals	4
Chart 1: Number of partners in submitted proposals.....	4
Chart 2: Number of coordinators in submitted proposals.....	5
Chart 3: Total cost and total requested funding for submitted proposals.....	6
Chart 4: Ratio of total requested funding over total project cost	6
Table 1: Number and type of organisations in submitted proposals.....	7
Chart 5: Organisation types in submitted proposals	7
Chart 6: Number of partners in submitted proposals.....	8
Chart 7: Number of coordinators in submitted proposals.....	9
Chart 8: Total cost and total requested funding for submitted proposals.....	9
Chart 9: Ratio of total requested funding over total project cost	10
Table 2: Number and type of organisations in Collaborative projects	10
Chart 10: Organisation types in submitted proposals	11
Chart 11: Number of partners in submitted proposals.....	12
Chart 12: Number of coordinators in submitted proposals	12
Chart 13: Total cost and total requested funding for submitted proposals.....	13
Chart 14: Ratio of total requested funding over total project cost.....	13
Table 3: Number and type of organisations in Small Collaborative projects	14
Chart 15: Organisation types in submitted proposals	14

2. Call AAL-2020

This report presents some statistics on the proposals submitted in the framework of the seventh call of the 2nd phase of the AAL Programmes entitled “Healthy Ageing with the Support of Digital Solutions”.

The call deadline was on August 24th 2020 with an indicative total funding of € 24.136.400 € that was committed by 21 national funding authorities from 17 AAL Partner States and the European Commission.

For the second time, the call allowed for more flexibility regarding the scope, size and duration of the submitted projects by including a new type of instrument, namely the “small collaborative project”. Consequently, two type of projects will be funded under this call: “collaborative projects” and “small collaborative projects”.

In total, 111 proposals were submitted: 84 collaborative projects and 27 small collaborative projects.

Below is an overview of the numbers (in terms of participants, geographical origin and funding) on the 111 proposals, on the collaborative projects as well as on the small collaborative projects. A more detailed report, with the statistics and numbers of the funded projects after the evaluation, will be produced and published in the last quarter of 2020.

3. Submitted proposals

111 proposals were submitted under Call 2020. The following table and charts provide more details of the received proposals:

Call AAL- 2020 <u>all submitted proposals</u>	Call figures
Total budget	164 Mio €
Total requested funding	107 Mio €
Average quota requested funding vs. total project costs	65 %
Total person-months efforts	19778
Total number of partners	555
Average partners per proposal	5
Average total budget per proposal	1.48 Mio €
Average funding request per proposal	0.96 Mio €

Chart 1: Number of partners in submitted proposals

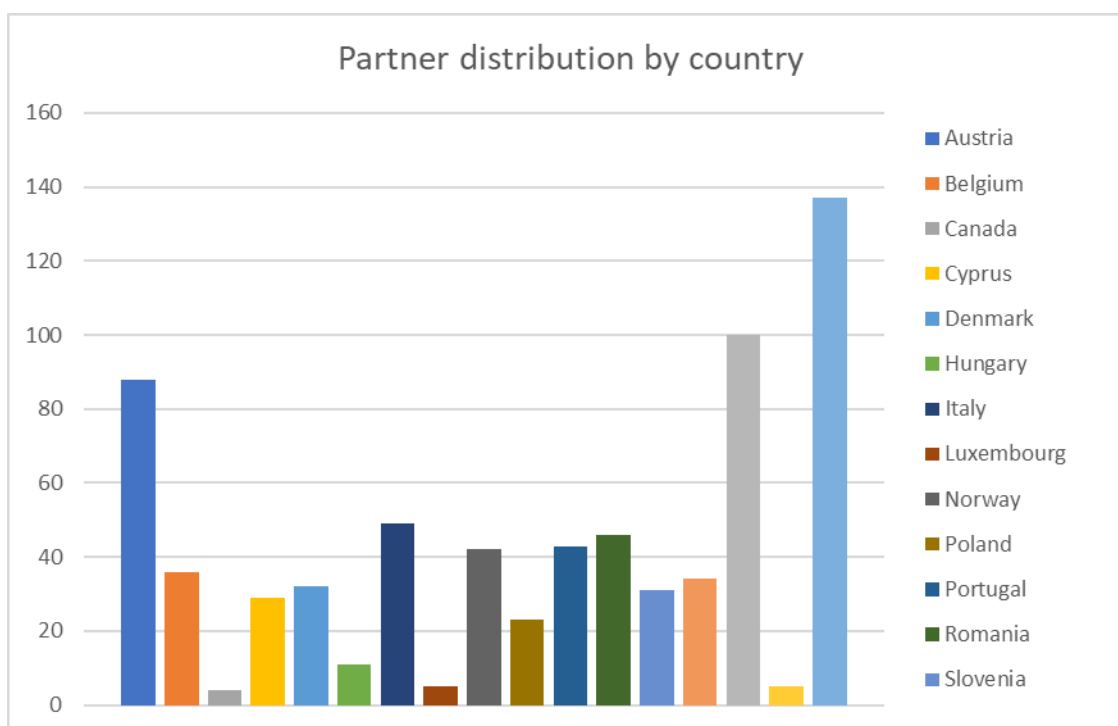


Chart 2: Number of coordinators in submitted proposals

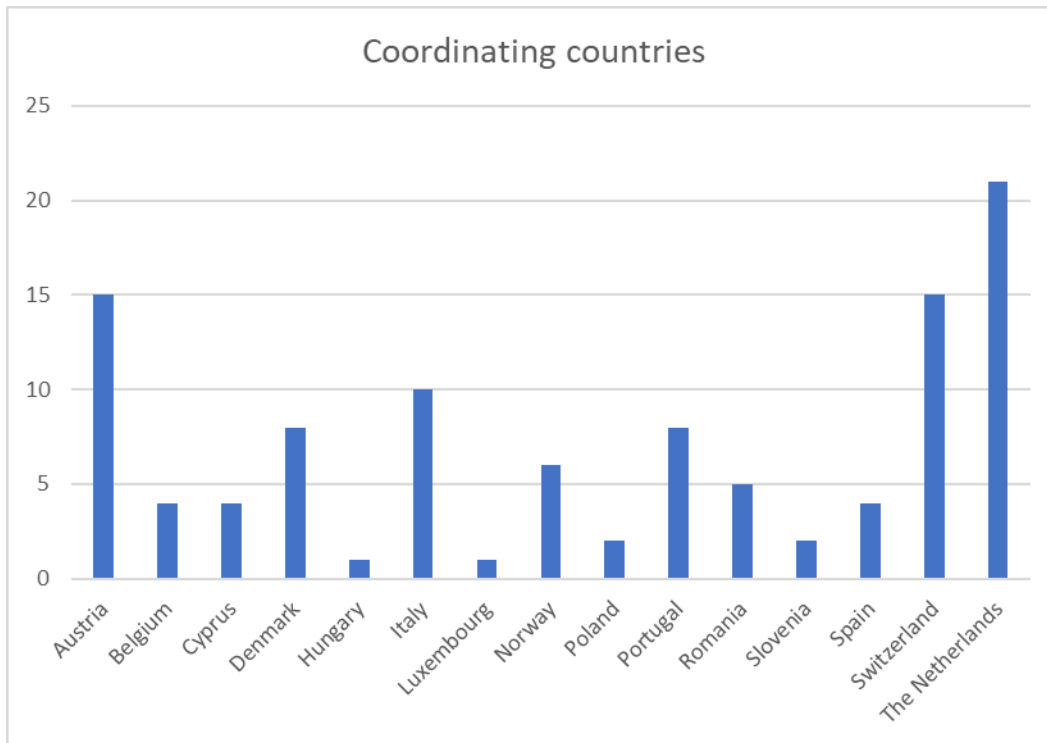


Chart 3: Total cost and total requested funding for submitted proposals

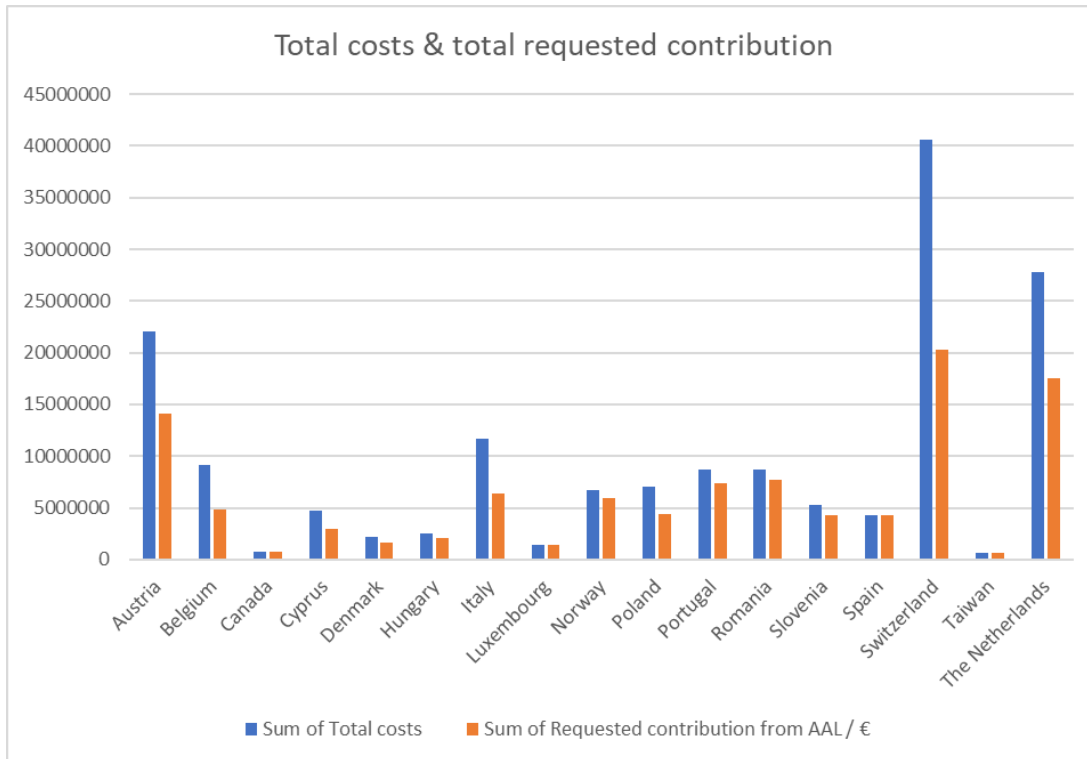


Chart 4: Ratio of total requested funding over total project cost

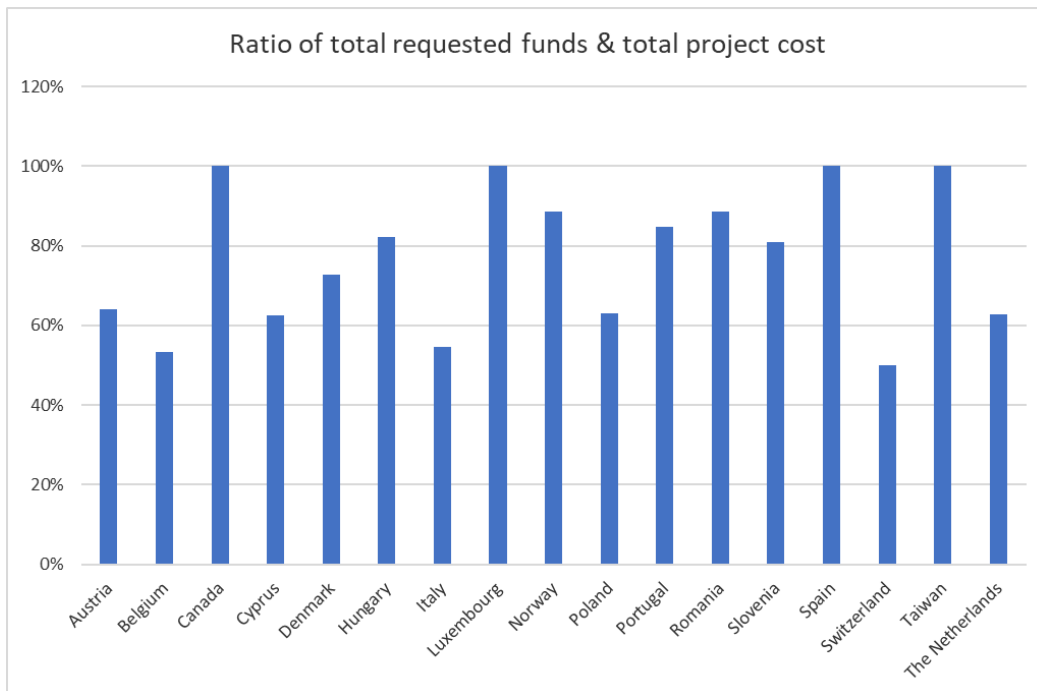
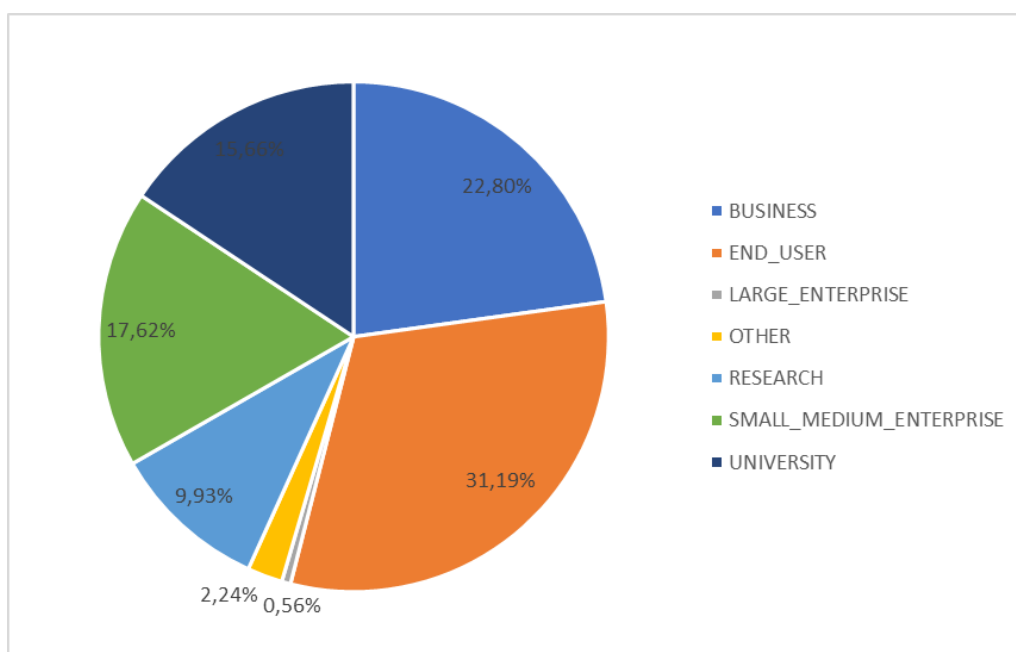


Table 1: Number and type of organisations in submitted proposals

Country	BUSINESS	END USERS	LAEs	RESEARCH	SMEs	UNIVERSITIES	OTHER	Grand Total
Austria	22	18	1	11	17	18	1	88
Belgium	14	9	2	1	6	4	0	36
Canada	0	2	0	0	0	2	0	4
Cyprus	1	9	0	0	18	1	0	29
Denmark	10	14	0	0	2	3	3	32
Hungary	3	1	0	3	3	1	0	11
Italy	10	12	1	12	6	8	0	49
Luxembourg	0	5	0	0	0	0	0	5
Norway	6	13	0	4	7	9	3	42
Poland	8	2	0	1	7	5	0	23
Portugal	8	16	0	9	3	7	0	43
Romania	11	8	0	4	10	12	1	46
Slovenia	7	12	0	5	6	1	0	31
Spain	1	18	0	7	0	6	2	34
Switzerland	29	26	0	5	18	22	0	100
Taiwan	0	0	0	2	0	3	0	5
The Netherlands	33	58	0	7	23	10	6	137
Grand Total	163	223	4	71	126	112	16	715

Chart 5: Organisation types in submitted proposals



4. Collaborative projects

Out of the 111 proposals submitted, 84 are 'Collaborative projects'. The following table and charts provide more details of the received proposals:

Call AAL- 2020 Collaborative projects	Call figures
Total budget	154 Mio €
Total requested funding	100 Mio €
Average quota requested funding vs. total project costs	65%
Total person-months efforts	18747
Total number of partners	445
Average partners per proposal	5.3
Average total budget per proposal	1.83 Mio €
Average funding request per proposal	1.19 Mio €

Chart 6: Number of partners in submitted proposals

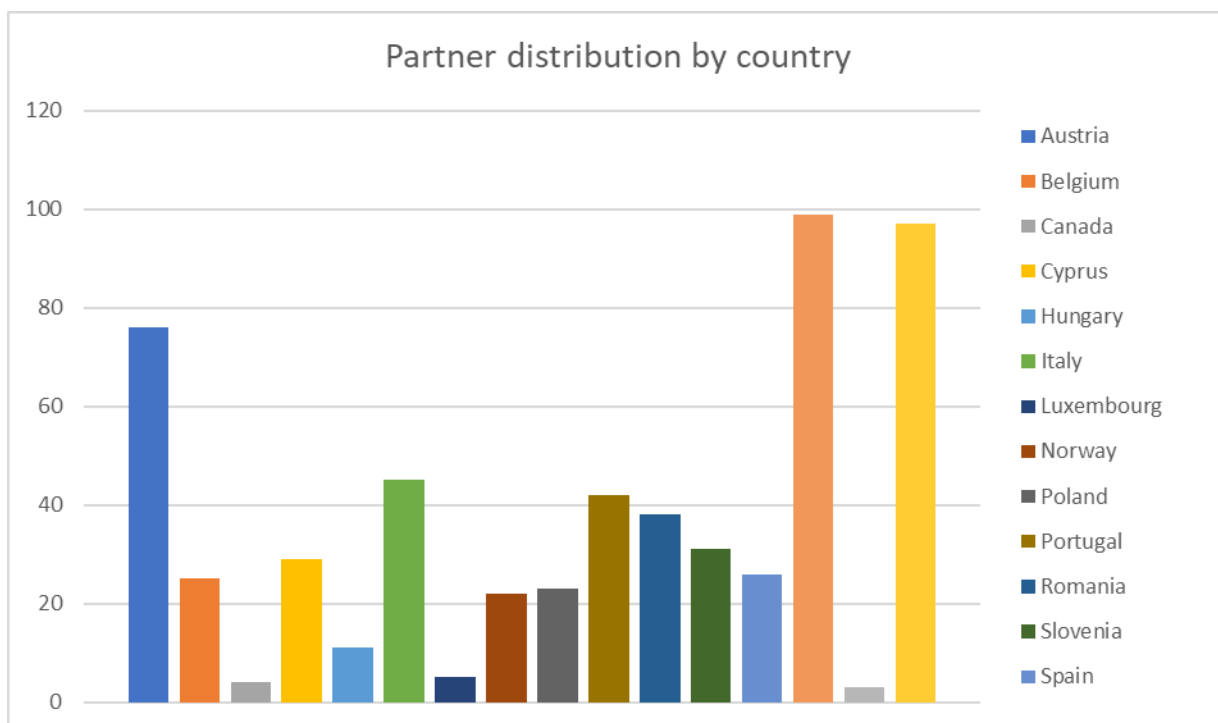


Chart 7: Number of coordinators in submitted proposals

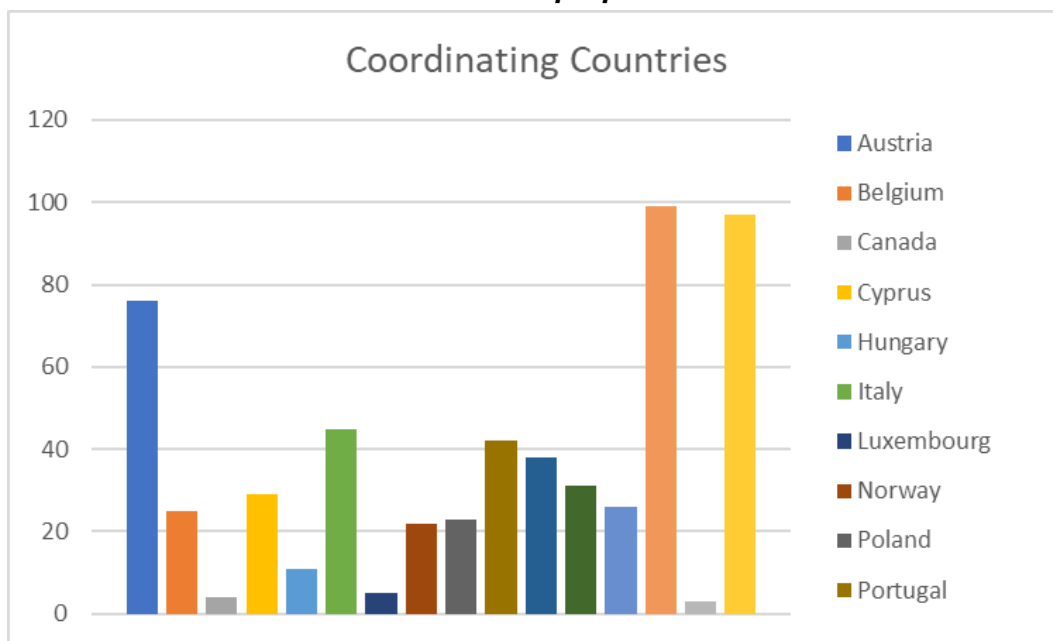


Chart 8: Total cost and total requested funding for submitted proposals

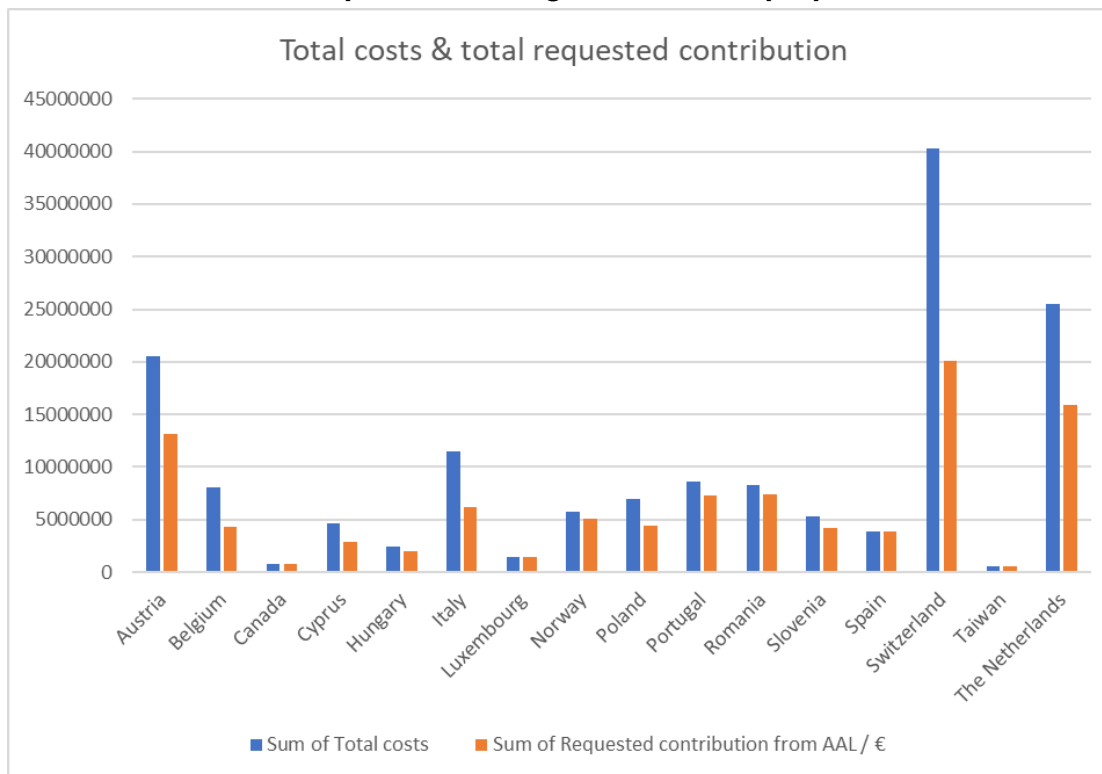
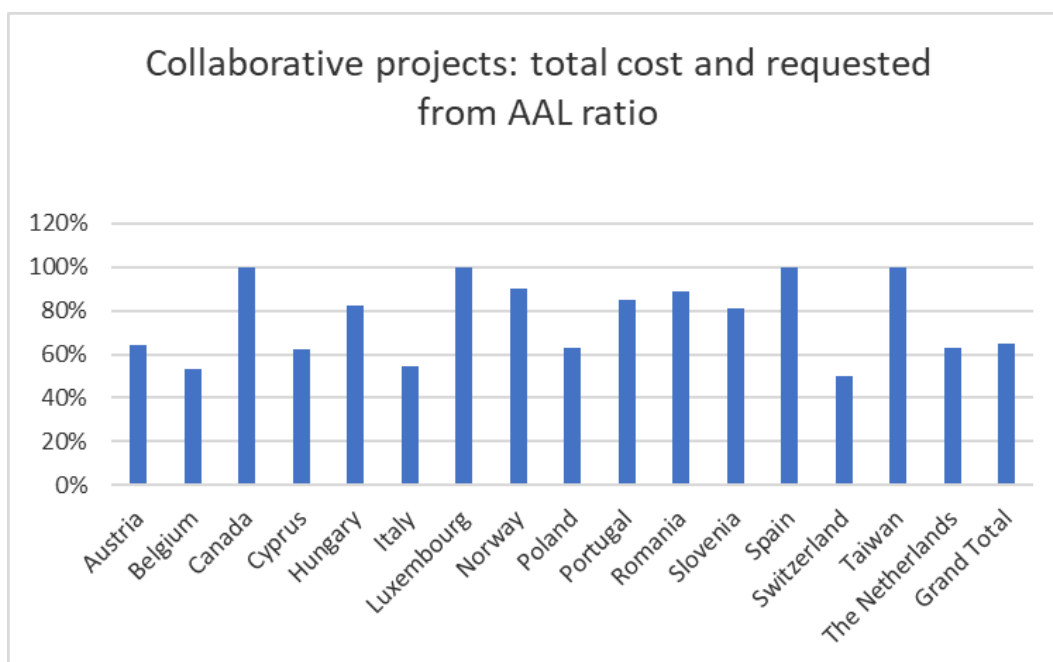
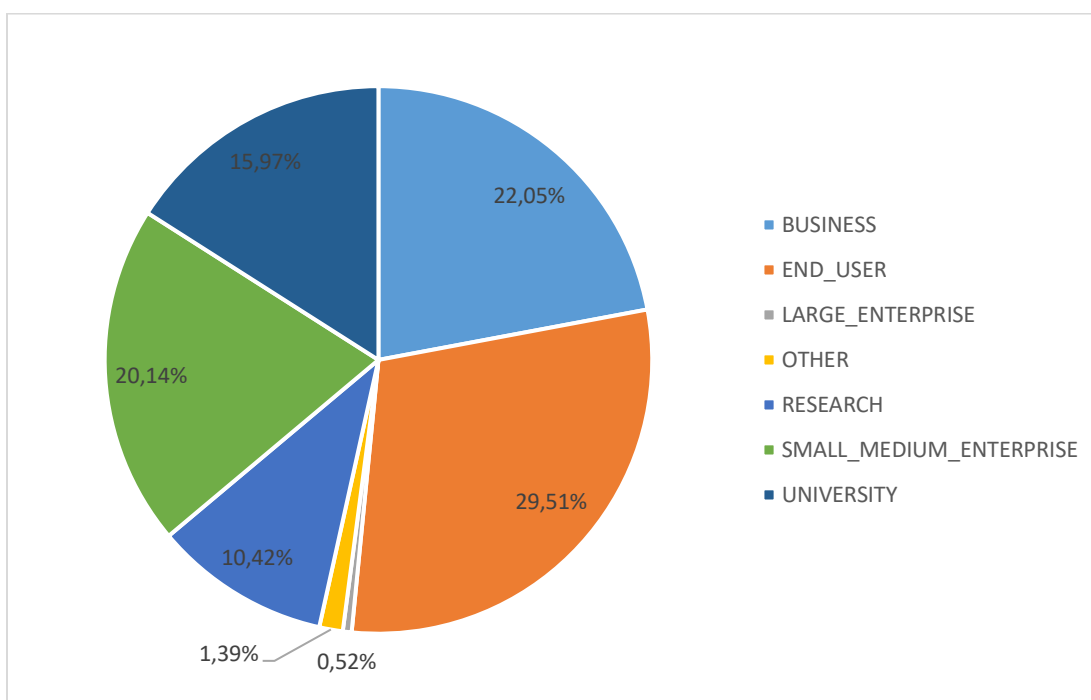


Chart 9: Ratio of total requested funding over total project cost

Table 2: Number and type of organisations in Collaborative projects

Country	BUSINESS	END USERS	LAEs	RESEARCH	SMEs	UNIVERSITY	OTHER	Grand Total
Austria	20	18	1	8	15	14	0	76
Belgium	8	6	1	1	6	3	0	25
Canada	0	2	0	0	0	2	0	4
Cyprus	1	9	0	0	18	1	0	29
Hungary	3	1	0	3	3	1	0	11
Italy	9	10	1	11	6	8	0	45
Luxembourg	0	5	0	0	0	0	0	5
Norway	2	7	0	2	5	5	1	22
Poland	8	2	0	1	7	5	0	23
Portugal	8	15	0	9	3	7	0	42
Romania	8	6	0	4	9	10	1	38
Slovenia	7	12	0	5	6	1	0	31
Spain	1	11	0	7	0	5	2	26
Switzerland	28	26	0	5	18	22	0	99
Taiwan	0	0	0	0	0	3	0	3
The Netherlands	24	40	0	4	20	5	4	97
Grand Total	127	170	3	60	116	92	8	576

Chart 10: Organisation types in submitted proposals



5. Small Collaborative projects

Out of the 111 proposals submitted, 27 are 'Small Collaborative projects'. The following table and charts provide more details of the received proposals:

Call AAL- 2020 Small Collaborative projects	Call figures
Total budget	9.8 Mio €
Total requested funding	6.9 Mio €
Average quota requested funding vs. total project costs	70,41 %
Total person-months efforts	1031
Total number of partners	130
Average partners per proposal	4.8
Average total budget per proposal	0.36 Mio €
Average funding request per proposal	0.25 Mio €

Chart 11: Number of partners in submitted proposals

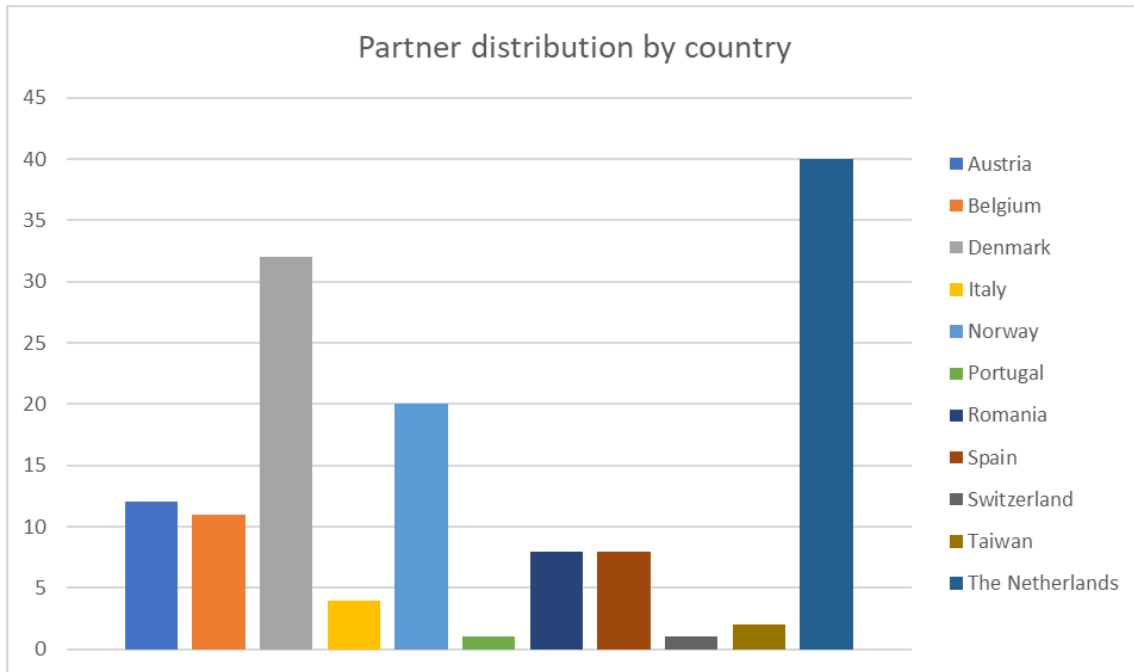


Chart 12: Number of coordinators in submitted proposals

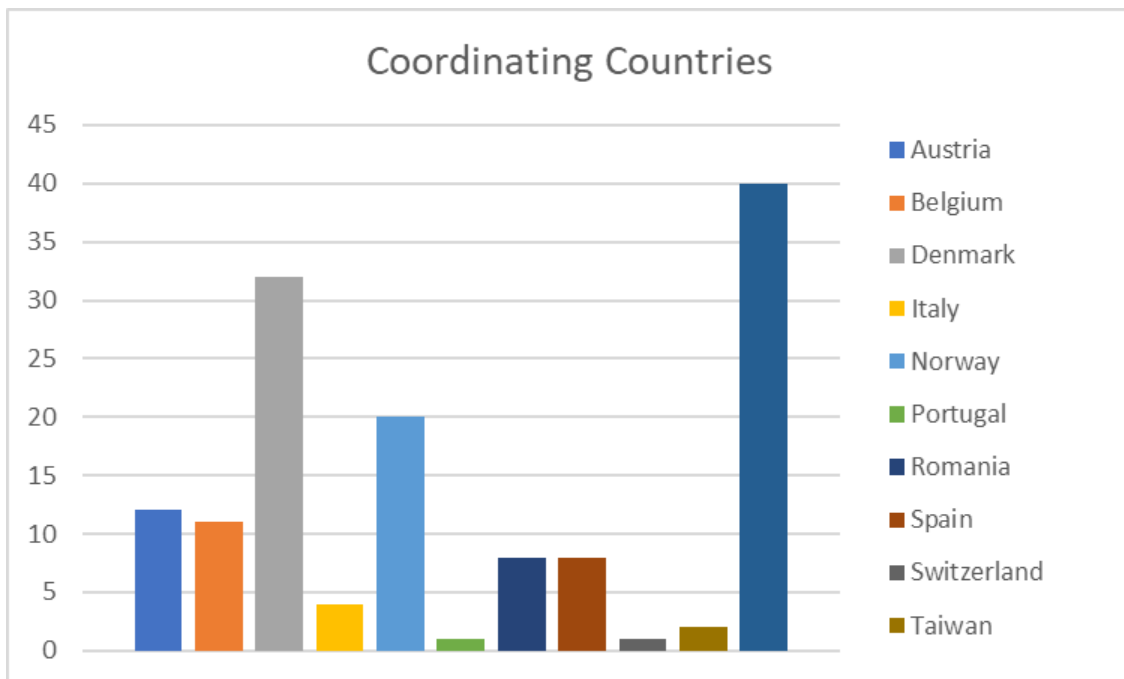


Chart 13: Total cost and total requested funding for submitted proposals

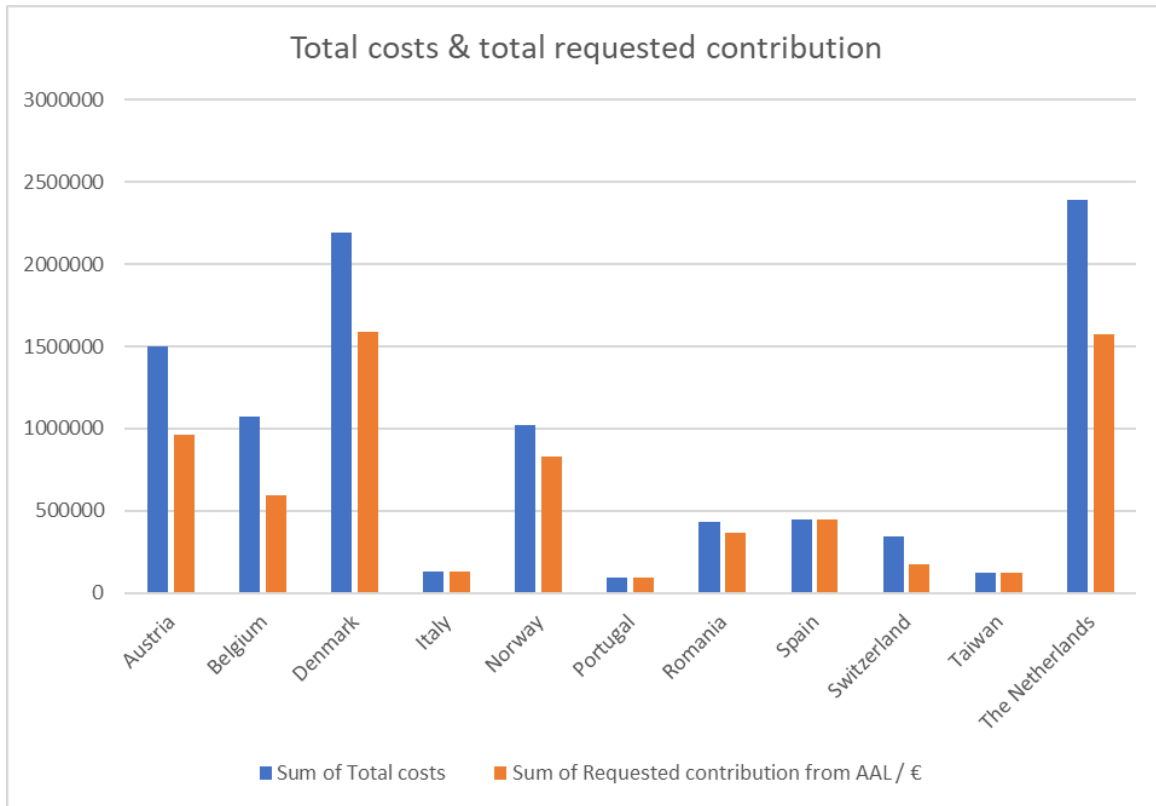


Chart 14: Ratio of total requested funding over total project cost

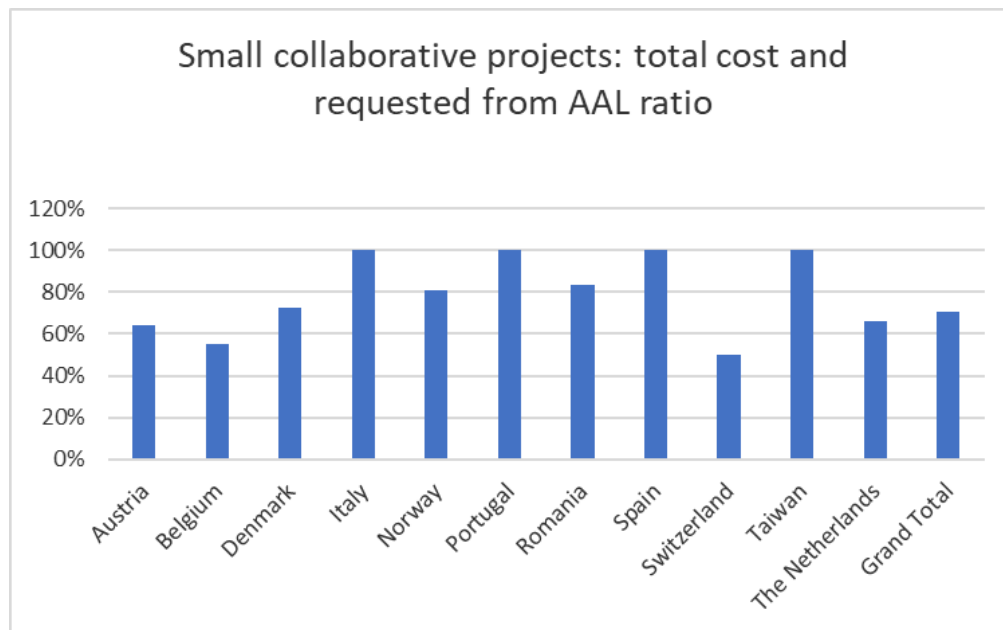


Table 3: Number and type of organisations in Small Collaborative projects

Country	BUSINESS	END USER	LAEs	RESEARCH	SMEs	UNIVERSITY	OTHER	Grand Total
Austria	2	0	0	3	2	4	1	12
Belgium	6	3	1	0	0	1	0	11
Denmark	10	14	0	0	2	3	3	32
Italy	1	2	0	1	0	0	0	4
Norway	4	6	0	2	2	4	2	20
Portugal	0	1	0	0	0	0	0	1
Romania	3	2	0	0	1	2	0	8
Spain	0	7	0	0	0	1	0	8
Switzerland	1	0	0	0	0	0	0	1
Taiwan	0	0	0	2	0	0	0	2
The Netherlands	9	18	0	3	3	5	2	40
Grand Total	36	53	1	11	10	20	8	139

Chart 15: Organisation types in submitted proposals

