



Active and Assisted Living (AAL) Programme

Call for Proposals AAL Programme 2020

Statistics Report on submitted and ranked proposals

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Table of Contents

Table of Contents	2
1. Call AAL-2020	4
2. Submitted proposals	5
Chart 1: Number of partners in submitted proposals.....	5
Chart 2: Number of coordinators in submitted proposals.....	6
Chart 3: Total cost and total requested funding for submitted proposals.....	7
Chart 4: Ratio of total requested funding over total project cost	7
Table 1: Number and type of organisations in submitted proposals.....	8
Chart 5: Organisation types in submitted proposals	8
3. Collaborative projects	9
Chart 6: Number of partners in submitted proposals.....	9
Chart 7: Number of coordinators in submitted proposals	10
Chart 8: Total cost and total requested funding for submitted proposals.....	10
Chart 9: Ratio of total requested funding over total project cost	11
Table 2: Number and type of organisations in Collaborative projects	11
Chart 10: Organisation types in submitted proposals	12
4. Small Collaborative projects	12
Chart 11: Number of partners in submitted proposals.....	13
Chart 12: Number of coordinators in submitted proposals	13
Chart 13: Total cost and total requested funding for submitted proposals.....	14
Chart 14: Ratio of total requested funding over total project cost.....	14
Table 3: Number and type of organisations in Small Collaborative projects	15
Chart 15: Organisation types in submitted proposals	15
5. Ranked Proposals.....	16
Chart 16: No. of organisations in ranked proposals per country	16
Chart 17: No. of coordinators in ranked proposals per country	17
Chart 18: Budget figures in ranked proposals per country	17
Chart 19: Ratio of total requested funding over total project cost in ranked proposals	18
Table 4: No. and type of organisations in ranked proposals	18
Chart 20: Organisation types in ranked proposals	19
Chart 21: Percentage of enterprises against all participating organisations per country	19
6. Ranked Collaborative Projects	20
Chart 22: No. of organisations in ranked Collaborative Projects proposals per country	20
Chart 23: No. of coordinators in ranked Collaborative Projects proposals per country	21
Chart 24: Budget figures in ranked Collaborative Projects proposals per country	21
Chart 25: Ratio of total requested funding over total project cost in ranked Collaborative Projects proposals	22
Table 5: No. and type of organisations in ranked Collaborative Projects proposals.....	22
Chart 26: Organisation types in ranked Collaborative Projects proposals.....	23

Chart 27: Percentage of enterprises against all participating organisations in ranked Collaborative Proposals 23

7. Ranked Small Collaborative Projects..... 24

Chart 28: No. of organisations in ranked Small Collaborative Projects proposals per country 24

Chart 29: No. of coordinators in ranked Small Collaborative Projects proposals per country 25

Chart 30: Budget figures in ranked Small Collaborative Projects proposals per country..... 25

Chart 31: Ratio of total requested funding over total project cost in ranked Small Collaborative Projects proposals 26

Table 6: No. and type of organisations in ranked Small Collaborative Projects proposals 26

Chart 32: Organisation types in ranked Small Collaborative Projects proposals 27

Chart 33: Percentage of enterprises against all participating organisations in Small Collaborative Projects 27

1. Call AAL-2020

This report presents some statistics on the proposals submitted in the framework of the seventh call of the 2nd phase of the AAL Programmes entitled “Healthy Ageing with the Support of Digital Solutions”.

The call deadline was on August 24th 2020 with an indicative total funding of € 24.136.400 € that was committed by 21 national funding authorities from 17 AAL Partner States and the European Commission.

For the second time, the call allowed for more flexibility regarding the scope, size, and duration of the submitted projects by including a new type of instrument, namely the “small collaborative project”. Consequently, two types of projects will be funded under this call: “collaborative projects” and “small collaborative projects”.

In total, 111 proposals were submitted: 84 collaborative projects and 27 small collaborative projects.

Below is an overview of the numbers (in terms of participants, geographical origin and funding) on the 111 proposals, on the collaborative projects as well as on the small collaborative projects. A more detailed report, with the statistics and numbers of the funded projects after the evaluation, will be produced and published in the last quarter of 2020.

2. Submitted proposals

111 proposals were submitted under Call 2020. The following table and charts provide more details of the received proposals:

Call AAL- 2020 <u>all submitted proposals</u>	Call figures
Total budget	164 Mio €
Total requested funding	107 Mio €
Average quota requested funding vs. total project costs	65 %
Total person-months efforts	19778
Total number of partners	555
Average partners per proposal	5
Average total budget per proposal	1.48 Mio €
Average funding request per proposal	0.96 Mio €

Chart 1: Number of partners in submitted proposals

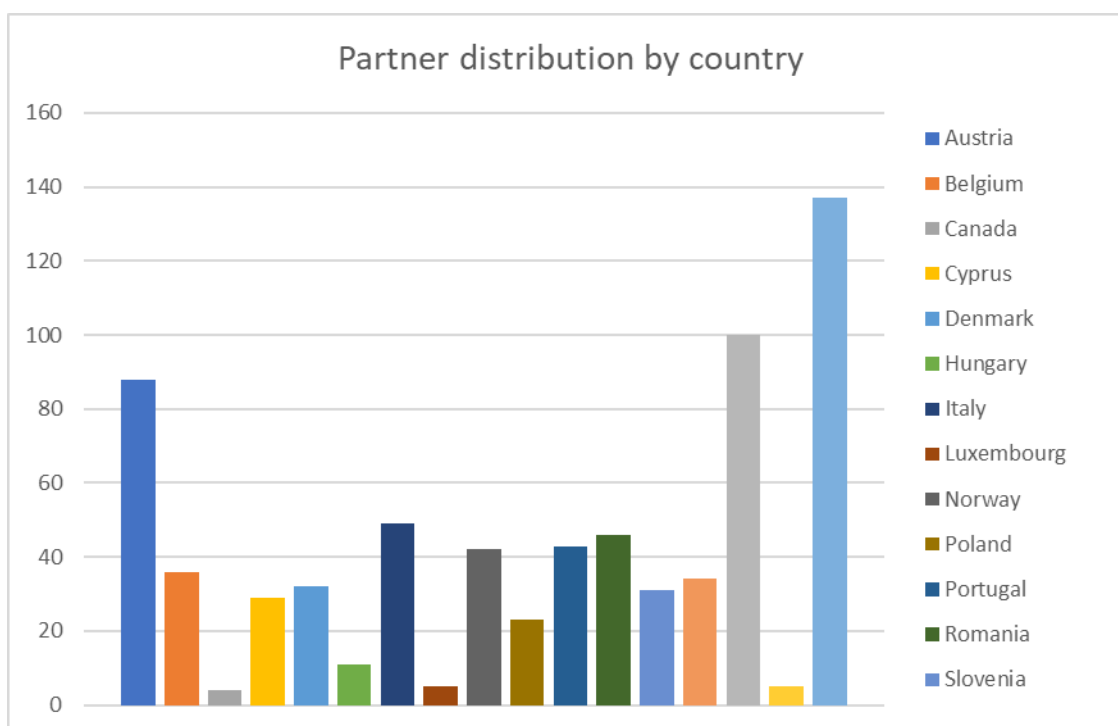


Chart 2: Number of coordinators in submitted proposals

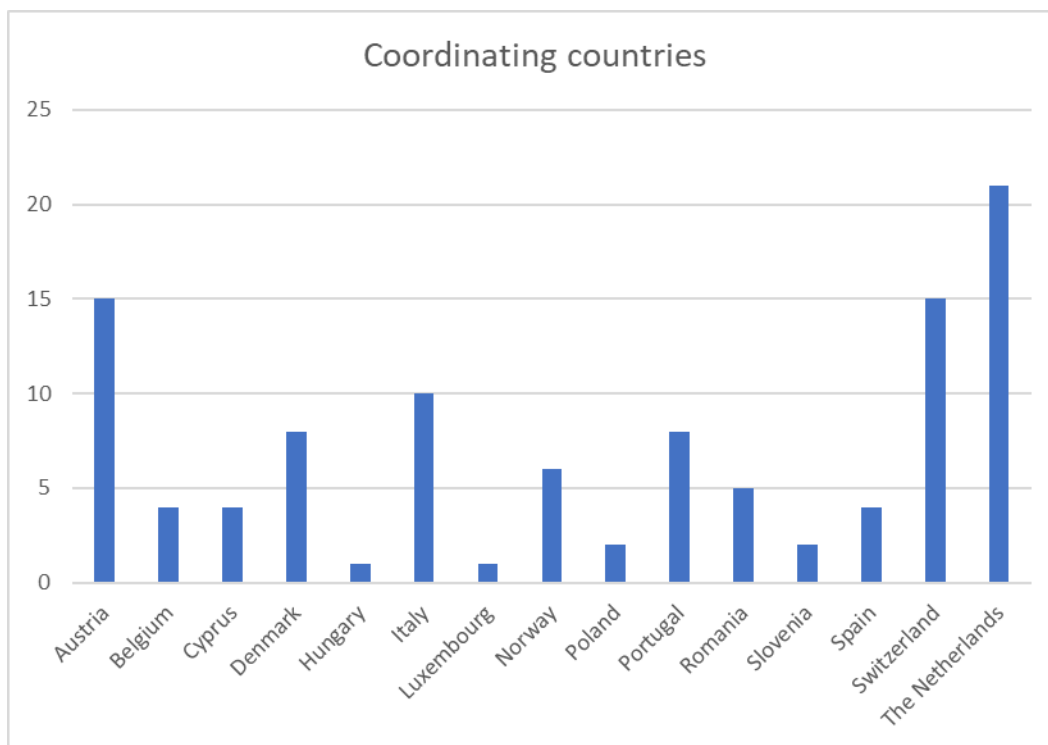


Chart 3: Total cost and total requested funding for submitted proposals

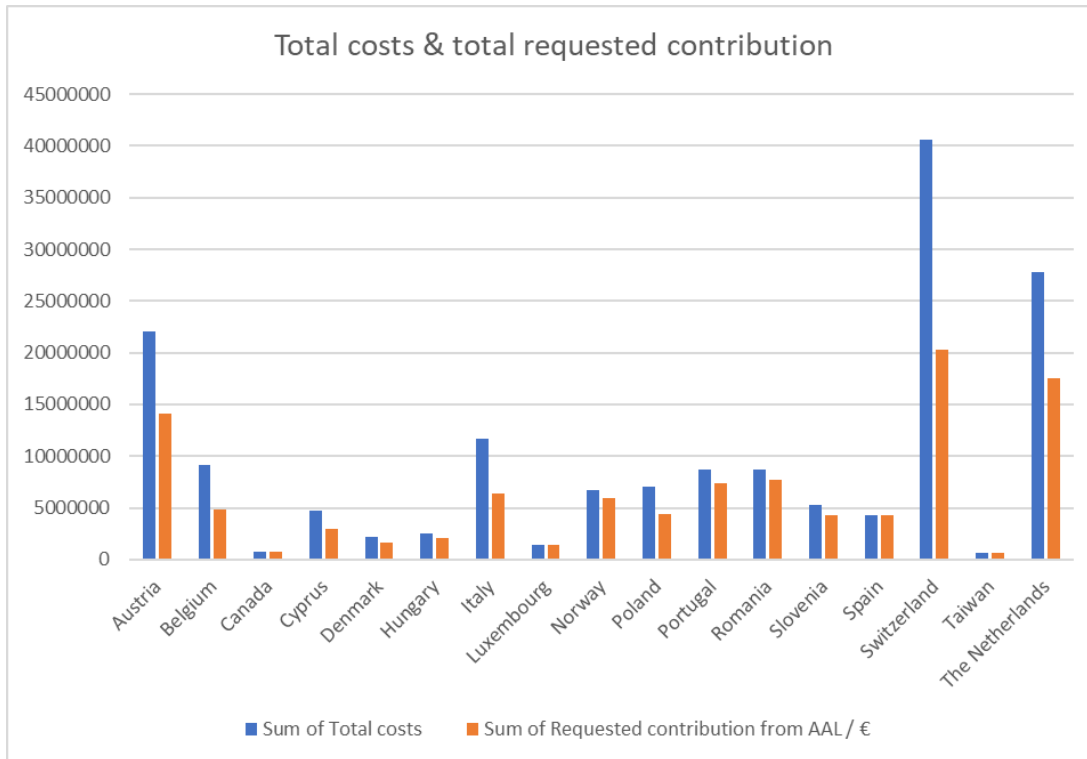


Chart 4: Ratio of total requested funding over total project cost

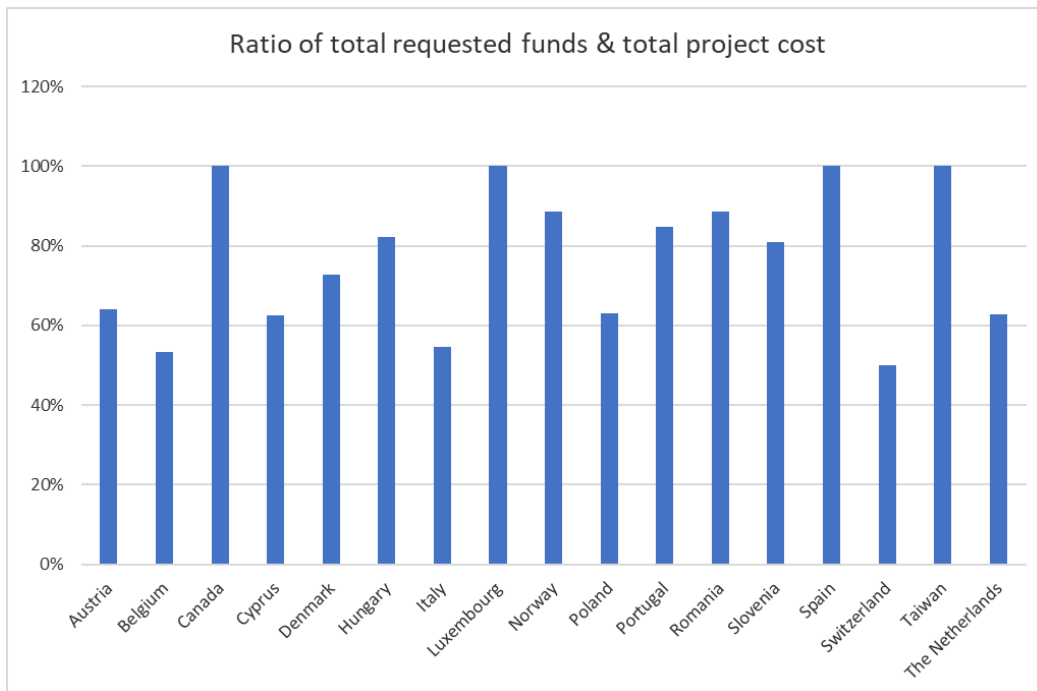
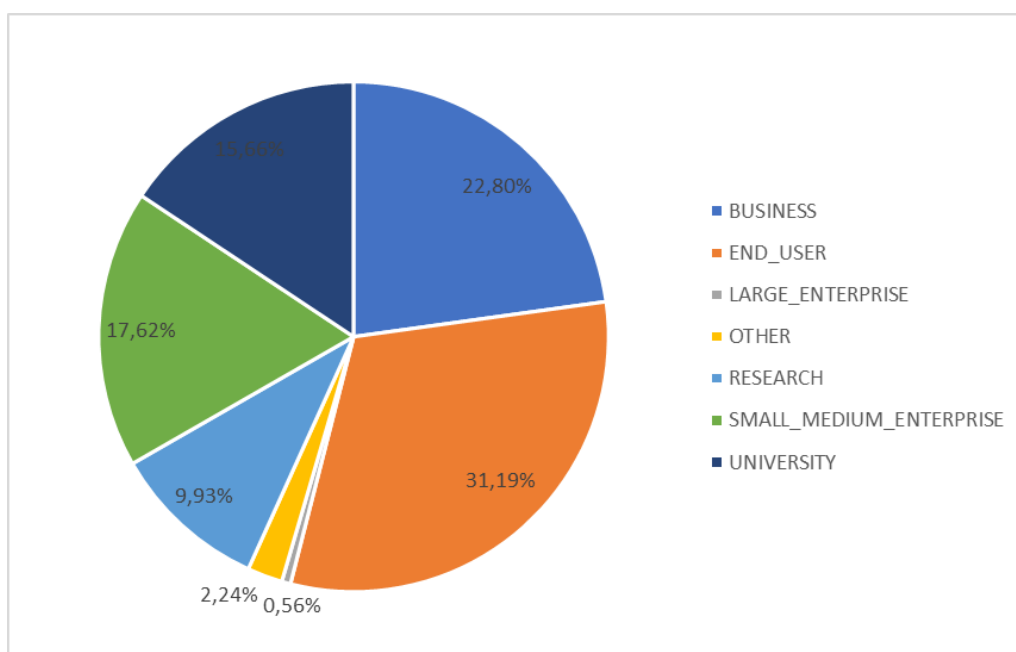


Table 1: Number and type of organisations in submitted proposals

Country	BUSINESS	END USERS	LAEs	RESEARCH	SMEs	UNIVERSITIES	OTHER	Grand Total
Austria	22	18	1	11	17	18	1	88
Belgium	14	9	2	1	6	4	0	36
Canada	0	2	0	0	0	2	0	4
Cyprus	1	9	0	0	18	1	0	29
Denmark	10	14	0	0	2	3	3	32
Hungary	3	1	0	3	3	1	0	11
Italy	10	12	1	12	6	8	0	49
Luxembourg	0	5	0	0	0	0	0	5
Norway	6	13	0	4	7	9	3	42
Poland	8	2	0	1	7	5	0	23
Portugal	8	16	0	9	3	7	0	43
Romania	11	8	0	4	10	12	1	46
Slovenia	7	12	0	5	6	1	0	31
Spain	1	18	0	7	0	6	2	34
Switzerland	29	26	0	5	18	22	0	100
Taiwan	0	0	0	2	0	3	0	5
The Netherlands	33	58	0	7	23	10	6	137
Grand Total	163	223	4	71	126	112	16	715

Chart 5: Organisation types in submitted proposals



3. Collaborative projects

Out of the 111 proposals submitted, 84 are 'Collaborative projects'. The following table and charts provide more details of the received proposals:

Call AAL- 2020 <u>Collaborative projects</u>	Call figures
Total budget	154 Mio €
Total requested funding	100 Mio €
Average quota requested funding vs. total project costs	65%
Total person-months efforts	18747
Total number of partners	445
Average partners per proposal	5.3
Average total budget per proposal	1.83 Mio €
Average funding request per proposal	1.19 Mio €

Chart 6: Number of partners in submitted proposals

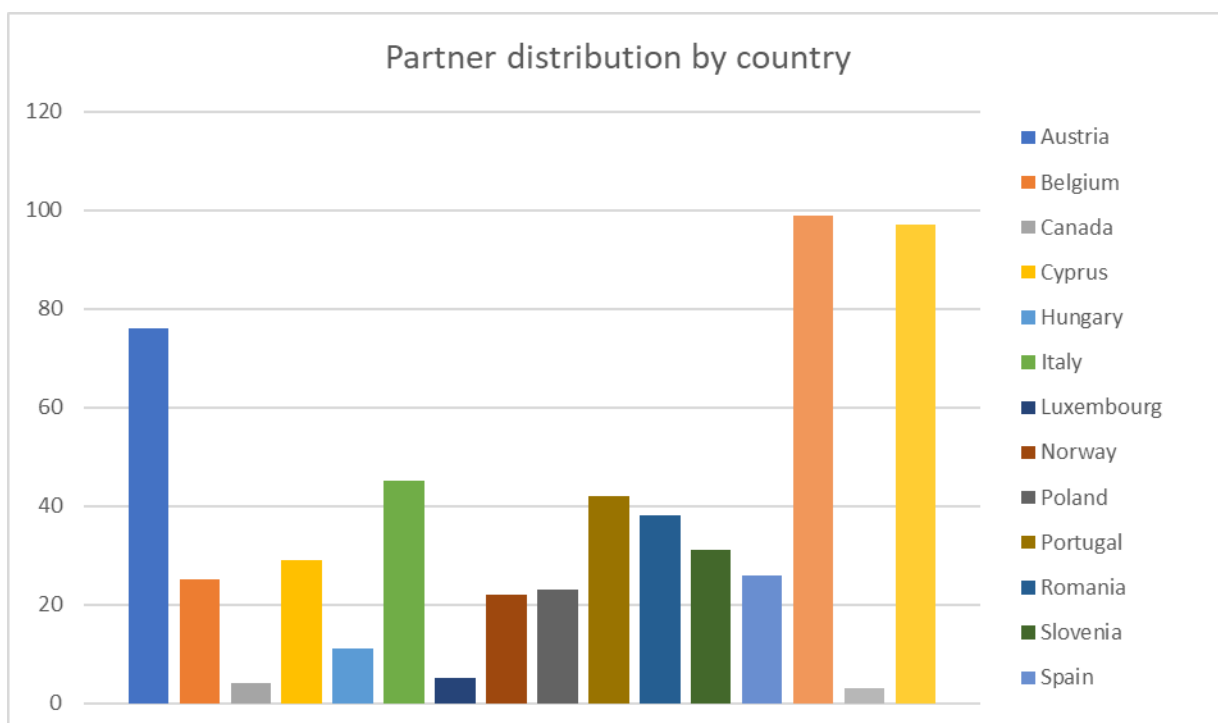


Chart 7: Number of coordinators in submitted proposals

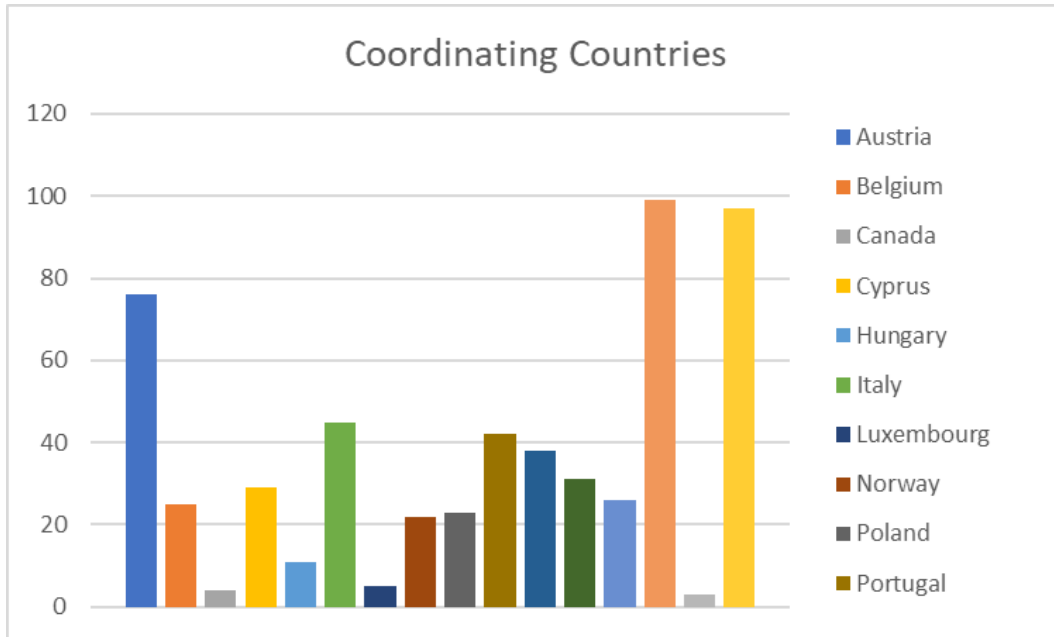


Chart 8: Total cost and total requested funding for submitted proposals

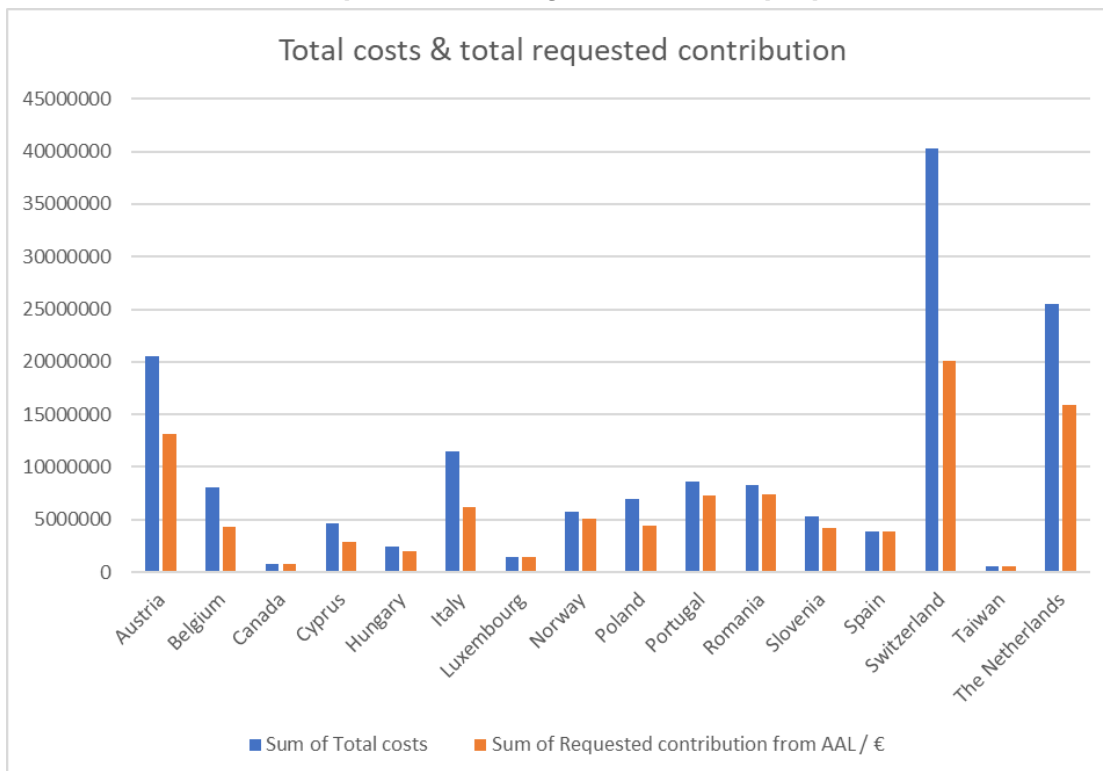


Chart 9: Ratio of total requested funding over total project cost

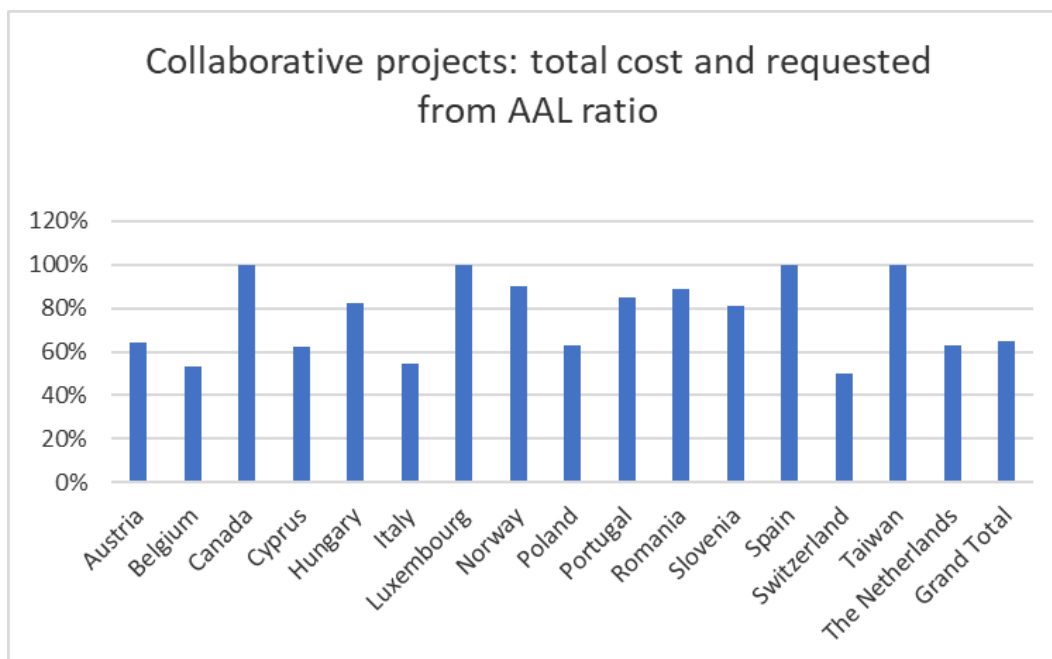
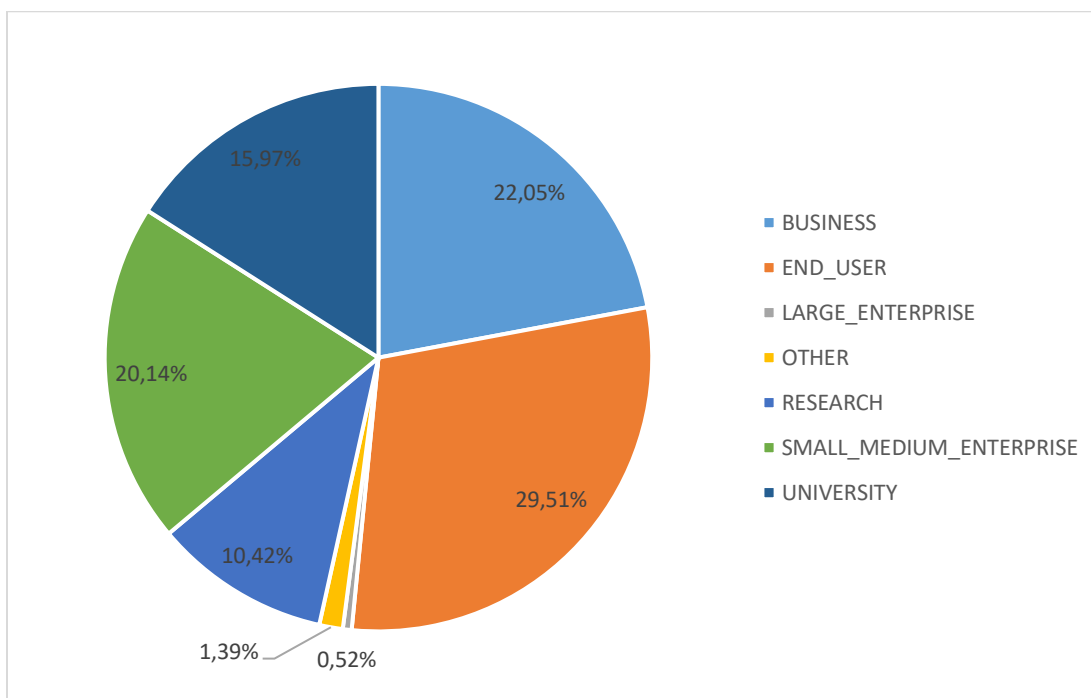


Table 2: Number and type of organisations in Collaborative projects

Country	BUSINESS	END USERS	LAEs	RESEARCH	SMEs	UNIVERSITY	OTHER	Grand Total
Austria	20	18	1	8	15	14	0	76
Belgium	8	6	1	1	6	3	0	25
Canada	0	2	0	0	0	2	0	4
Cyprus	1	9	0	0	18	1	0	29
Hungary	3	1	0	3	3	1	0	11
Italy	9	10	1	11	6	8	0	45
Luxembourg	0	5	0	0	0	0	0	5
Norway	2	7	0	2	5	5	1	22
Poland	8	2	0	1	7	5	0	23
Portugal	8	15	0	9	3	7	0	42
Romania	8	6	0	4	9	10	1	38
Slovenia	7	12	0	5	6	1	0	31
Spain	1	11	0	7	0	5	2	26
Switzerland	28	26	0	5	18	22	0	99
Taiwan	0	0	0	0	0	3	0	3
The Netherlands	24	40	0	4	20	5	4	97
Grand Total	127	170	3	60	116	92	8	576

Chart 10: Organisation types in submitted proposals



4. Small Collaborative projects

Out of the 111 proposals submitted, 27 are 'Small Collaborative projects'. The following table and charts provide more details of the received proposals:

Call AAL- 2020 Small Collaborative projects	Call figures
Total budget	9.8 Mio €
Total requested funding	6.9 Mio €
Average quota requested funding vs. total project costs	70,41 %
Total person-months efforts	1031
Total number of partners	130
Average partners per proposal	4.8
Average total budget per proposal	0.36 Mio €
Average funding request per proposal	0.25 Mio €

Chart 11: Number of partners in submitted proposals

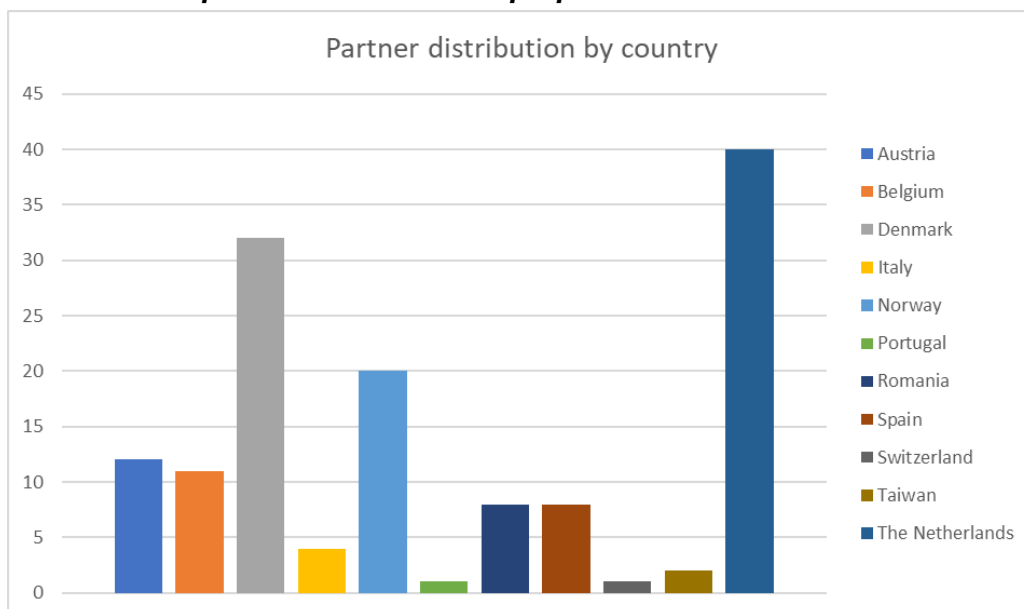


Chart 12: Number of coordinators in submitted proposals

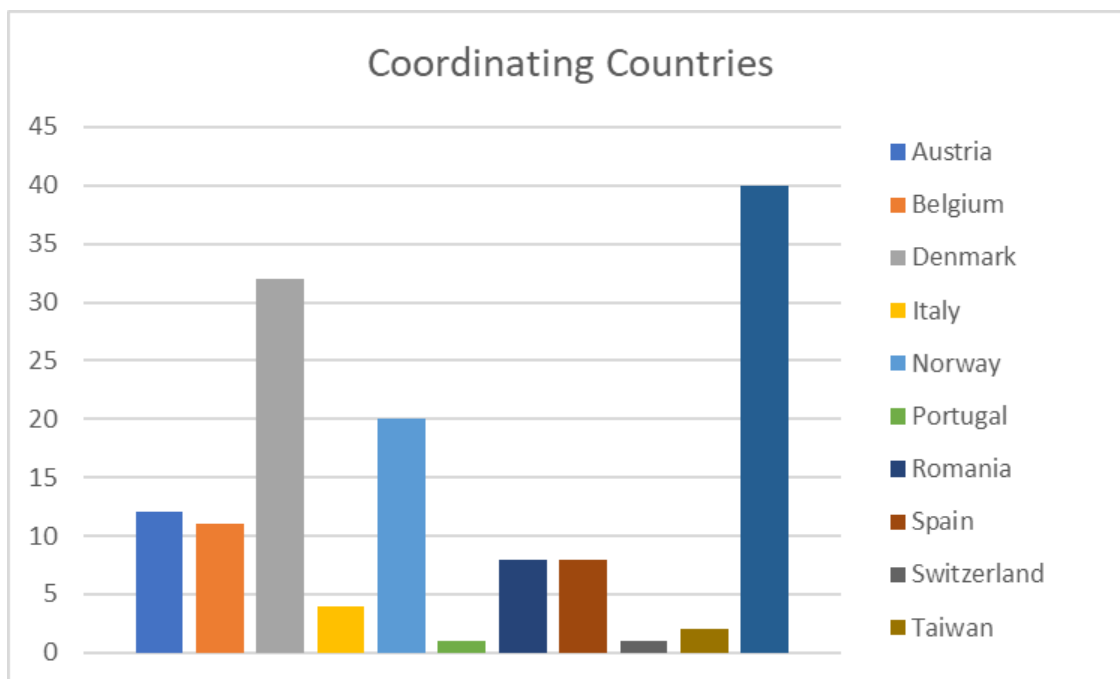


Chart 13: Total cost and total requested funding for submitted proposals

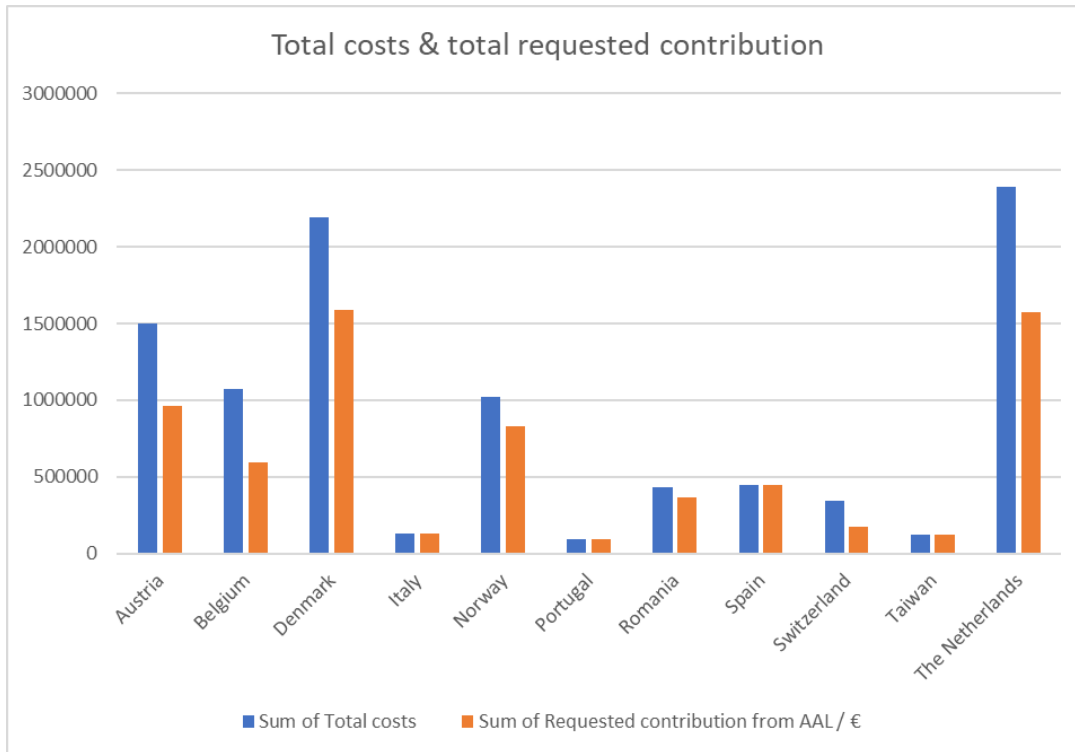


Chart 14: Ratio of total requested funding over total project cost

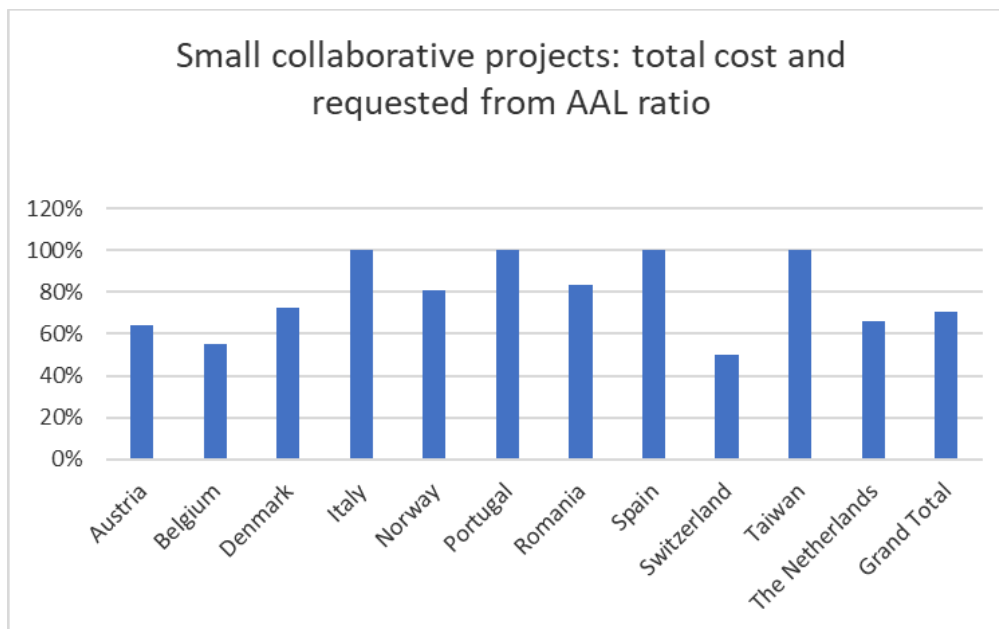
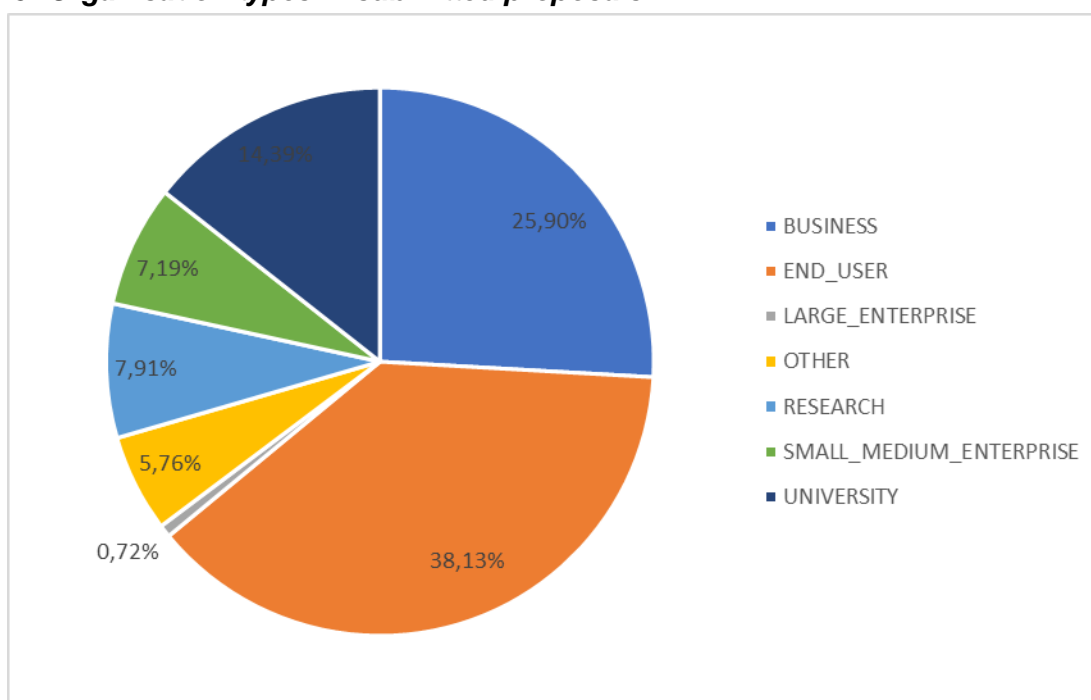


Table 3: Number and type of organisations in Small Collaborative projects

Country	BUSINESS	END USER	LAEs	RESEARCH	SMEs	UNIVERSITY	OTHER	Grand Total
Austria	2	0	0	3	2	4	1	12
Belgium	6	3	1	0	0	1	0	11
Denmark	10	14	0	0	2	3	3	32
Italy	1	2	0	1	0	0	0	4
Norway	4	6	0	2	2	4	2	20
Portugal	0	1	0	0	0	0	0	1
Romania	3	2	0	0	1	2	0	8
Spain	0	7	0	0	0	1	0	8
Switzerland	1	0	0	0	0	0	0	1
Taiwan	0	0	0	2	0	0	0	2
The Netherlands	9	18	0	3	3	5	2	40
Grand Total	36	53	1	11	10	20	8	139

Chart 15: Organisation types in submitted proposals



5. Ranked Proposals

Resulting from the evaluation process, 24 proposals were listed on the evaluation ranking list.

Call AAL-2020 24 proposals ranked above the threshold	Call figures
Total proposals budget	31.47 Mio €
Total requested funding	19.70 Mio €
Total available funding budget	24.13 Mio €
Average quota requested funding vs. total project costs	62.59%
Total person-months efforts	4023.10
Average costs per person-month	7822.92
Total number of partners	132
Average partners per proposal	0.96
Average total budget per proposal	0.23 Mio €
Average funding request per proposal	0.14 Mio €

Chart 16: No. of organisations in ranked proposals per country

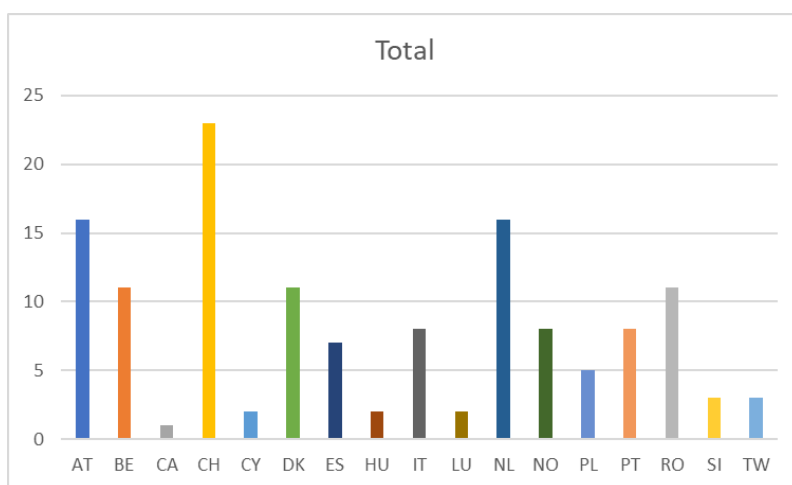


Chart 17: No. of coordinators in ranked proposals per country

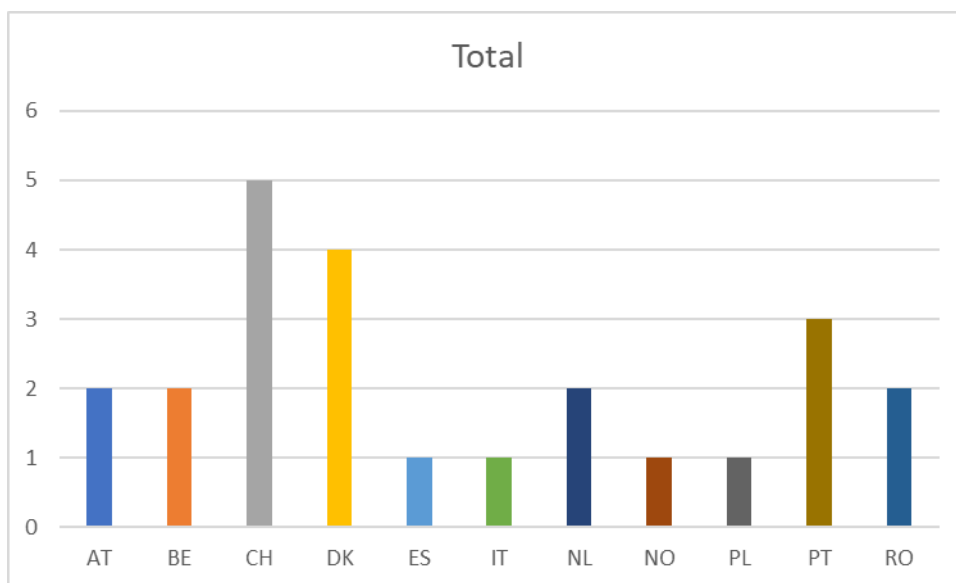


Chart 18: Budget figures in ranked proposals per country

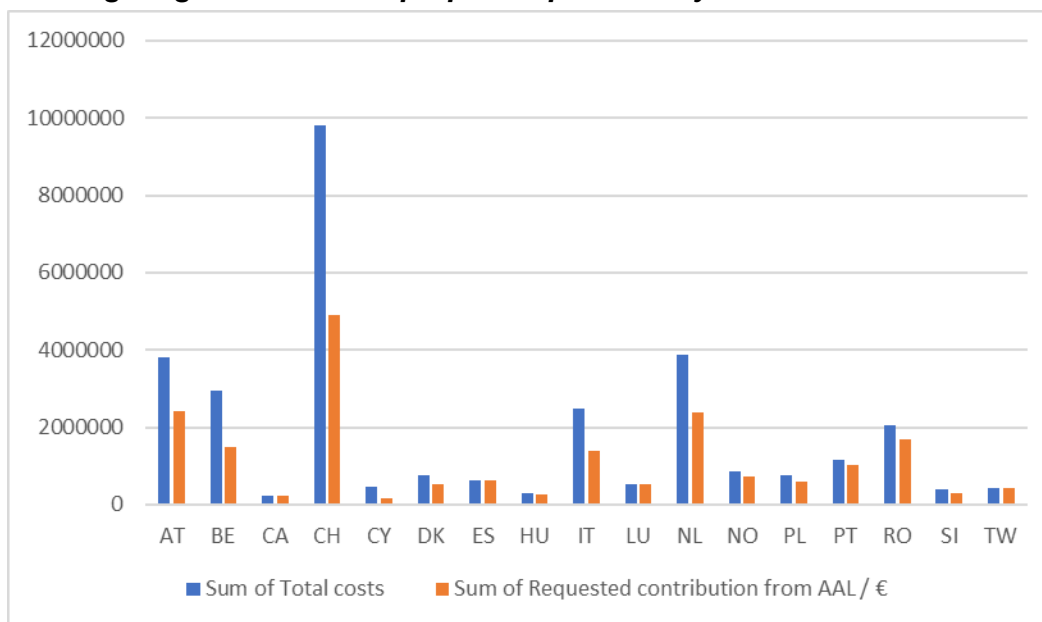
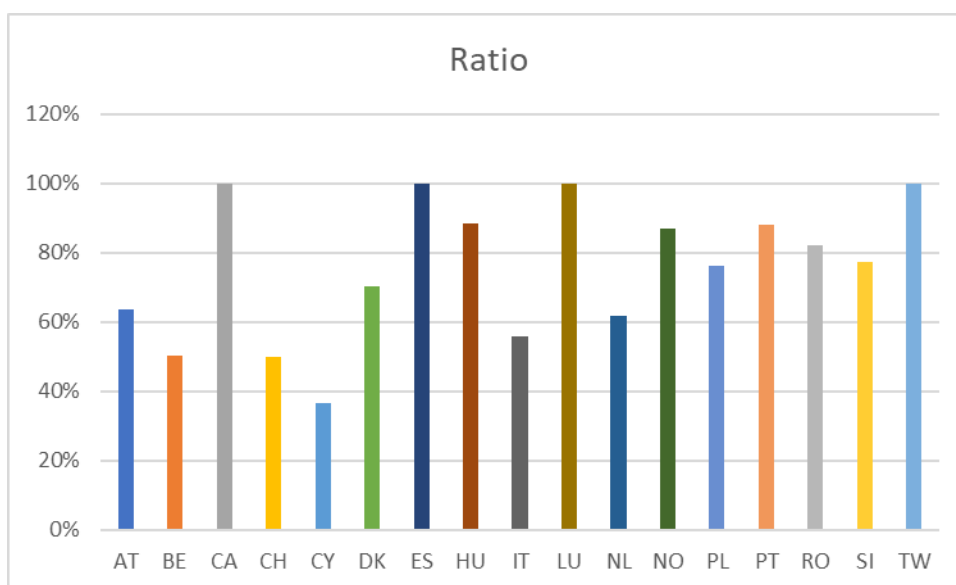


Chart 19: Ratio of total requested funding over total project cost in ranked proposals

Table 4: No. and type of organisations in ranked proposals

Country	Businesses	End User	Large Enterprise	Other	Research	SME	University	Grand Total
Austria	4	1	1	0	2	2	6	16
Belgium	4	3	1	0	0	2	1	11
Canada	0	1	0	0	0	0	0	1
Cyprus	0	0	0	0	0	2	0	2
Denmark	2	4	0	2	0	2	1	11
Hungary	1	0	0	0	1	0	0	2
Italy	2	4	1	0	1	0	0	8
Luxembourg	0	2	0	0	0	0	0	2
Norway	1	4	0	0	2	0	1	8
Poland	2	0	0	0	0	1	2	5
Portugal	1	3	0	0	4	0	0	8
Romania	5	0	0	1	0	3	2	11
Slovenia	0	2	0	0	0	1	0	3
Spain	1	3	0	0	2	0	1	7
Switzerland	6	6	0	0	1	5	5	23
Taiwan	0	0	0	0	1	0	2	3
The Netherlands	6	7	0	1	0	1	1	16
Grand Total	35	40	3	4	14	19	22	137

Chart 20: Organisation types in ranked proposals

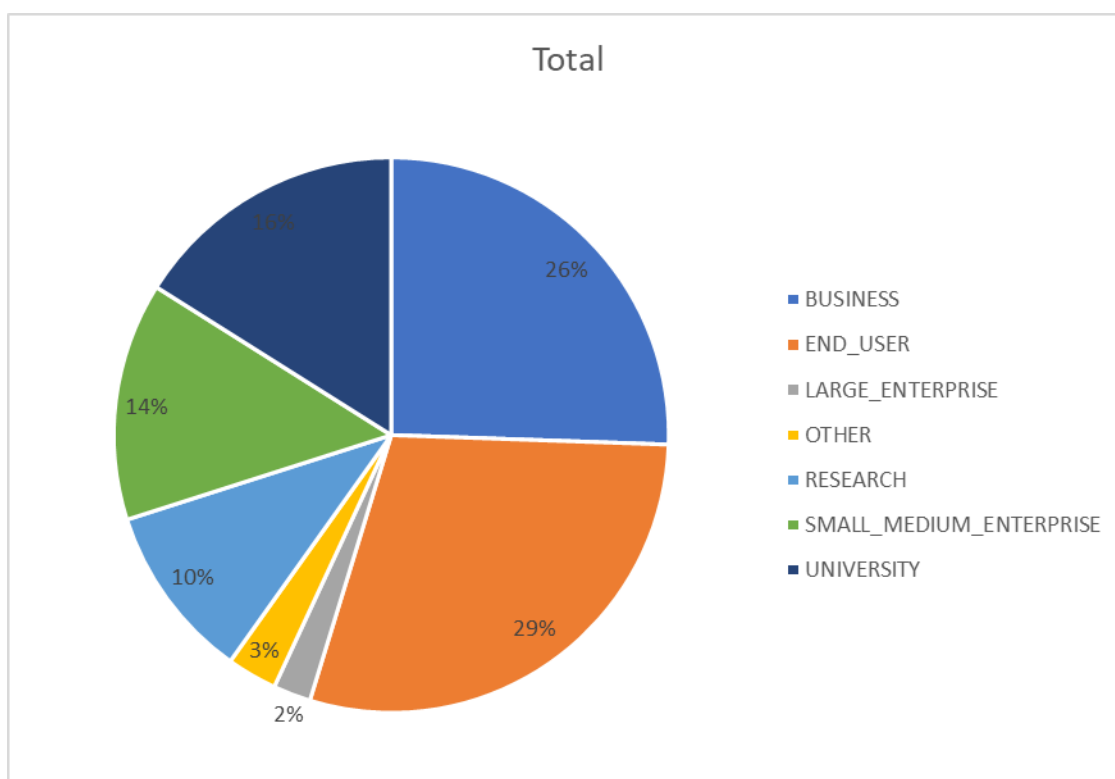
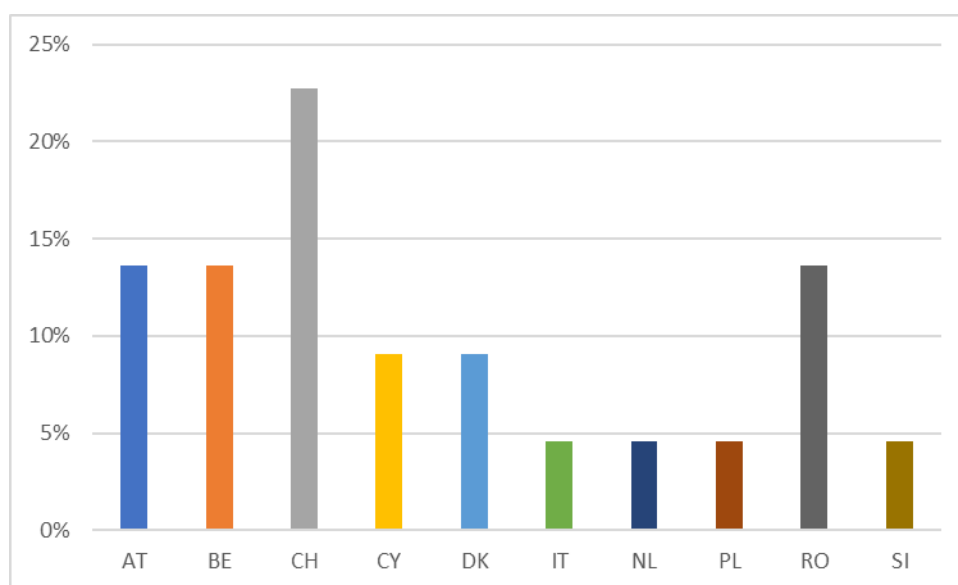


Chart 21: Percentage of enterprises against all participating organisations per country



6. Ranked Collaborative Projects

Resulting from the evaluation process 16 Collaborative Projects proposals were listed on the evaluation ranking list.

Call AAL-2020 16 Collaborative Projects <u>proposals ranked above the threshold</u>	Call figures
Total proposals budget	28.90 Mio €
Total requested funding	17.88 Mio €
Average quota requested funding vs. total project costs	61.86%
Total person-months efforts	3769.79
Average costs per person-month	7665.41
Total number of partners	96
Average partners per proposal	0.96
Average total budget per proposal	0.29 Mio €
Average funding request per proposal	0.18 Mio €

Chart 22: No. of organisations in ranked Collaborative Projects proposals per country

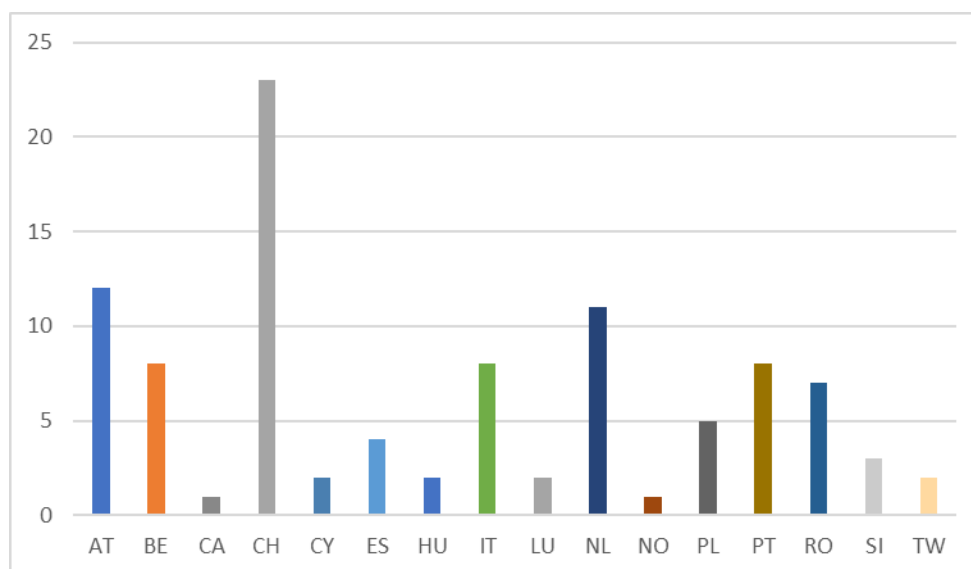


Chart 23: No. of coordinators in ranked Collaborative Projects proposals per country

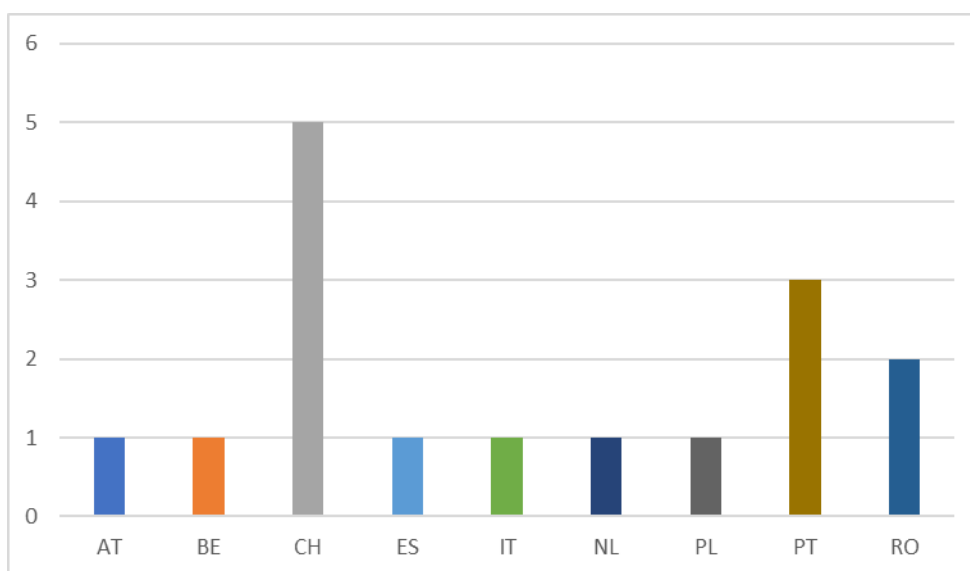


Chart 24: Budget figures in ranked Collaborative Projects proposals per country

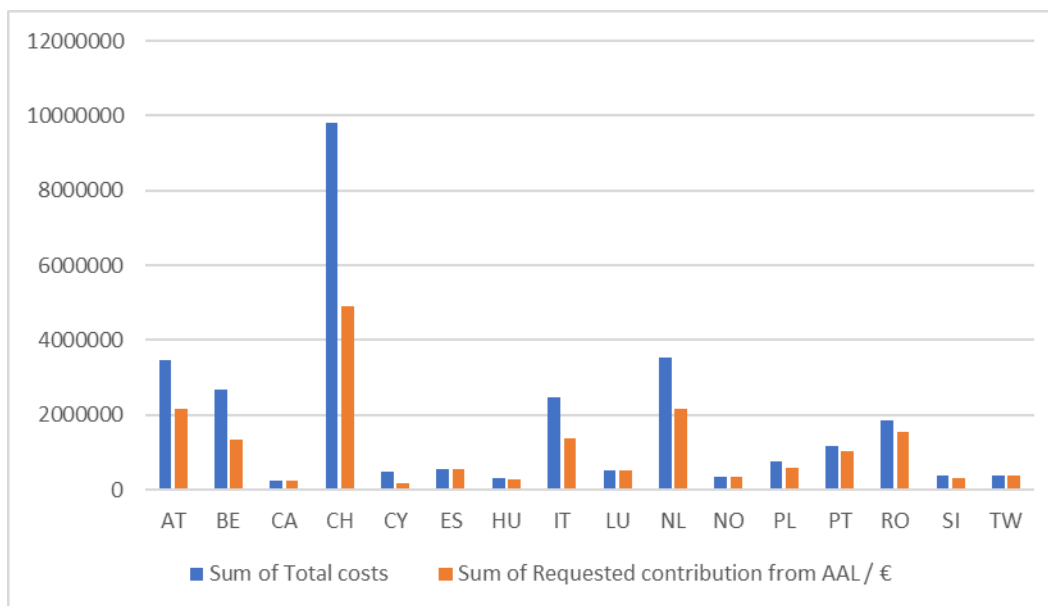


Chart 25: Ratio of total requested funding over total project cost in ranked Collaborative Projects proposals

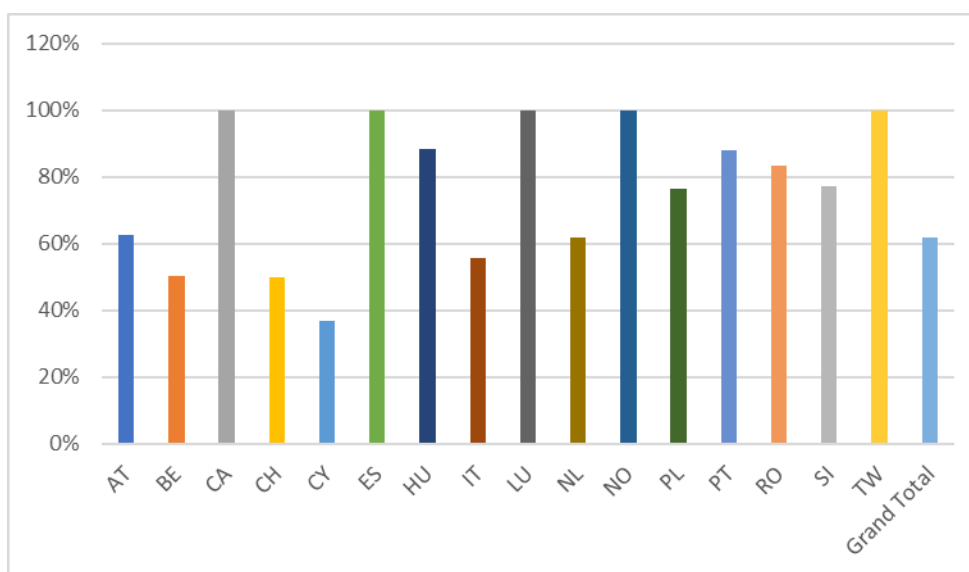


Table 5: No. and type of organisations in ranked Collaborative Projects proposals

Country	Businesses	End User	Large Enterprise	Other	Research	SME	University	Grand Total
Austria	4	1	1	0	1	1	4	12
Belgium	2	2	1	0	0	2	1	8
Canada	0	1	0	0	0	0	0	1
Cyprus	0	0	0	0	0	2	0	2
Hungary	1	0	0	0	1	0	0	2
Italy	2	4	1	0	1	0	0	8
Luxembourg	0	2	0	0	0	0	0	2
Norway	0	1	0	0	0	0	0	1
Poland	2	0	0	0	0	1	2	5
Portugal	1	3	0	0	4	0	0	8
Romania	2	0	0	1	0	2	2	7
Slovenia	0	2	0	0	0	1	0	3
Spain	1	1	0	0	2	0	0	4
Switzerland	6	6	0	0	1	5	5	23
Taiwan	0	0	0	0	0	0	2	2
The Netherlands	4	5	0	1	0	0	1	11
Grand Total	25	28	3	2	10	14	17	99

Chart 26: Organisation types in ranked Collaborative Projects proposals

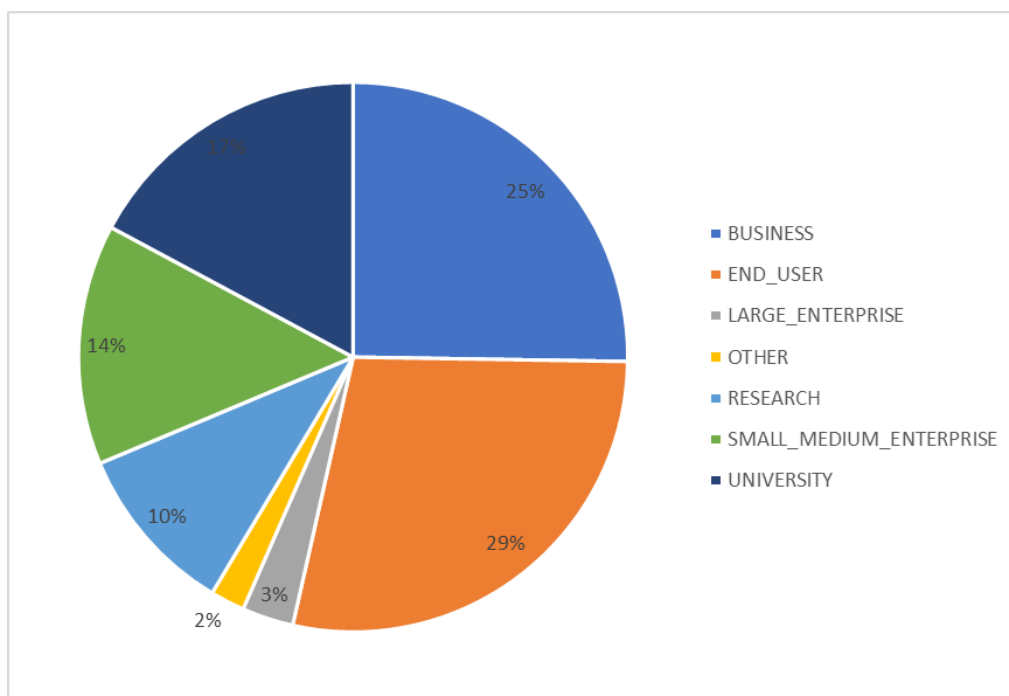
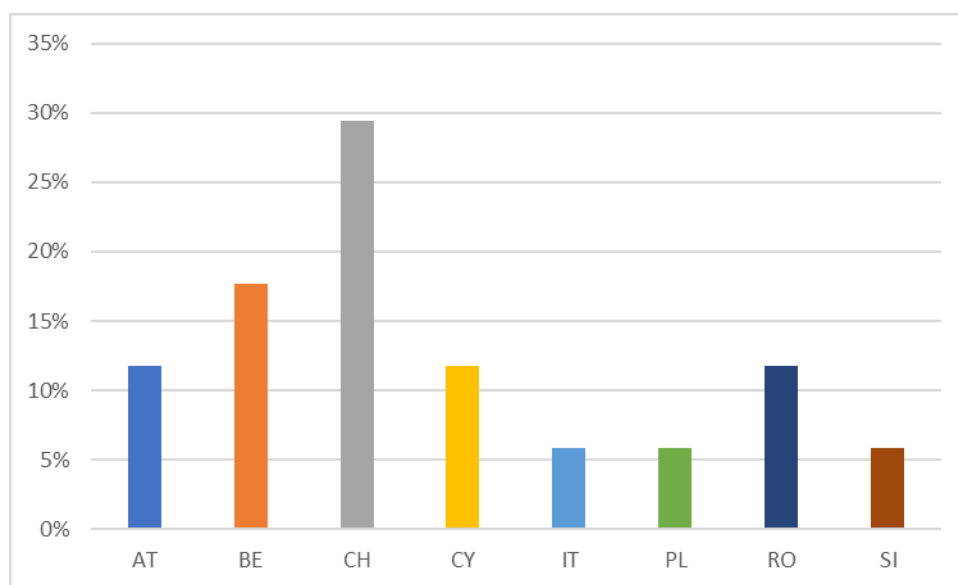


Chart 27: Percentage of enterprises against all participating organisations in ranked Collaborative Proposals



7. Ranked Small Collaborative Projects

Resulting from the evaluation process 8 Small Collaborative Projects proposals were listed on the evaluation ranking list.

Call AAL-2020 8 Small Collaborative Projects <u>proposals ranked above the threshold</u>	Call figures
Total proposals budget	2.58 Mio €
Total requested funding	1.82 Mio €
Average quota requested funding vs. total project costs	70.75%
Total person-months efforts	253.31
Average costs per person-month	10167.07
Total number of partners	37
Average partners per proposal	0.97
Average total budget per proposal	0.07 Mio €
Average funding request per proposal	0.05 Mio €

Chart 28: No. of organisations in ranked Small Collaborative Projects proposals per country

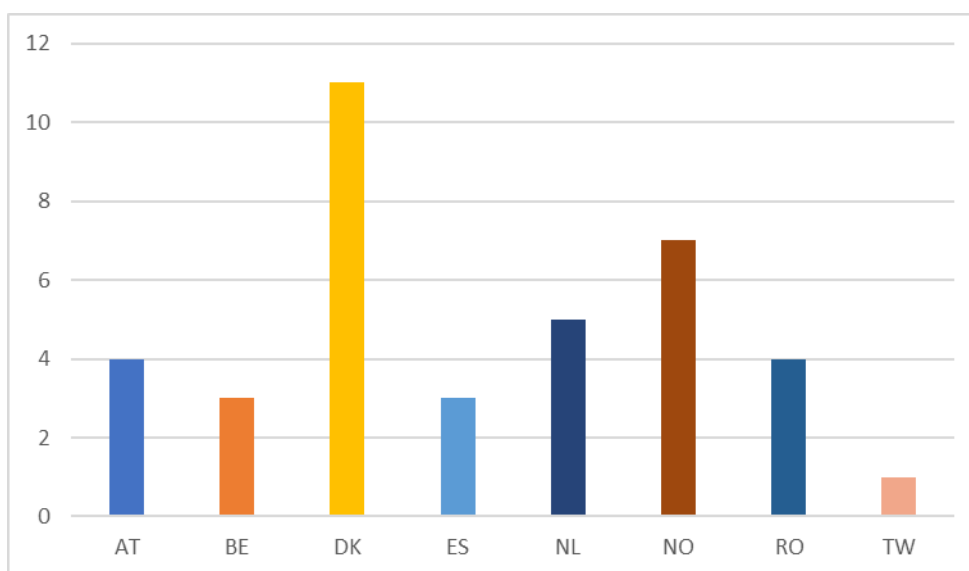


Chart 29: No. of coordinators in ranked Small Collaborative Projects proposals per country

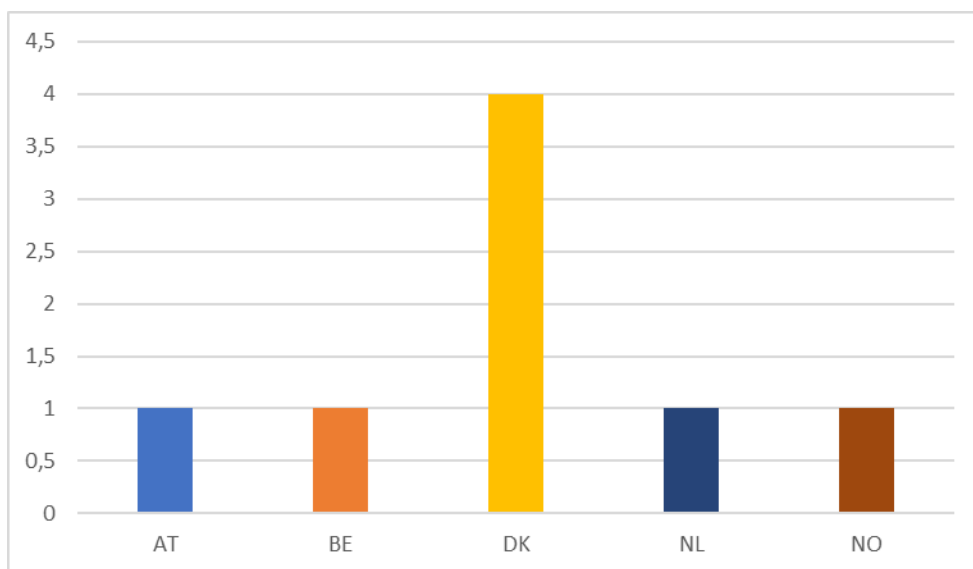


Chart 30: Budget figures in ranked Small Collaborative Projects proposals per country

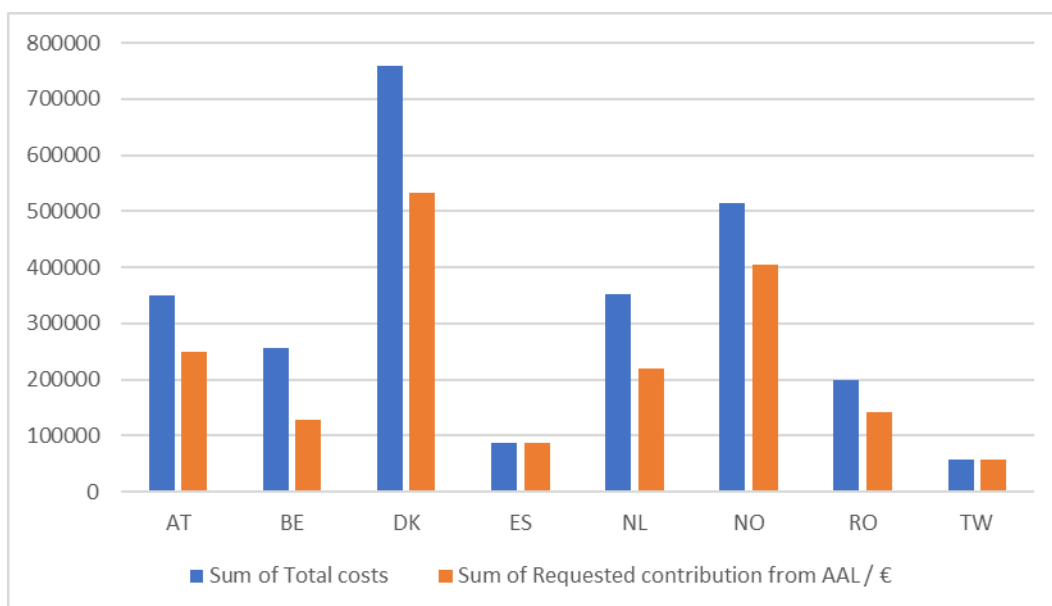


Chart 31: Ratio of total requested funding over total project cost in ranked Small Collaborative Projects proposals

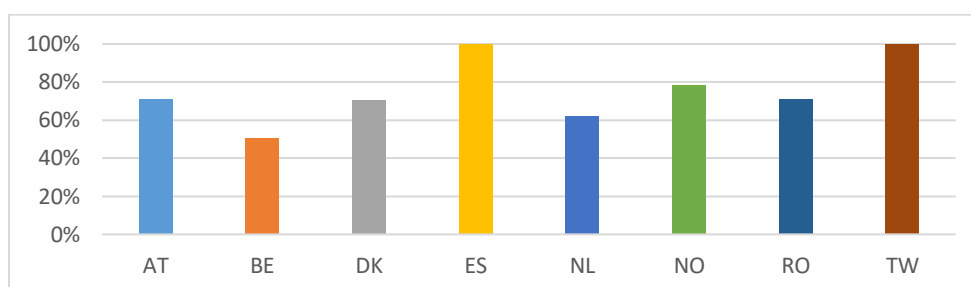


Table 6: No. and type of organisations in ranked Small Collaborative Projects proposals

Country	BUSINESS	END USER	OTHER	RESEARCH	SMALL MEDIUM ENTERPRISE	UNIVERSITY	Grand Total
Austria	0	0	0	1	1	2	4
Belgium	2	1	0	0	0	0	3
Denmark	2	4	2	0	2	1	11
Norway	1	3	0	2	0	1	7
Romania	3	0	0	0	1	0	4
Spain	0	2	0	0	0	1	3
Taiwan	0	0	0	1	0	0	1
The Netherlands	2	2	0	0	1	0	5
Grand Total	10	12	2	4	5	5	38

Chart 32: Organisation types in ranked Small Collaborative Projects proposals

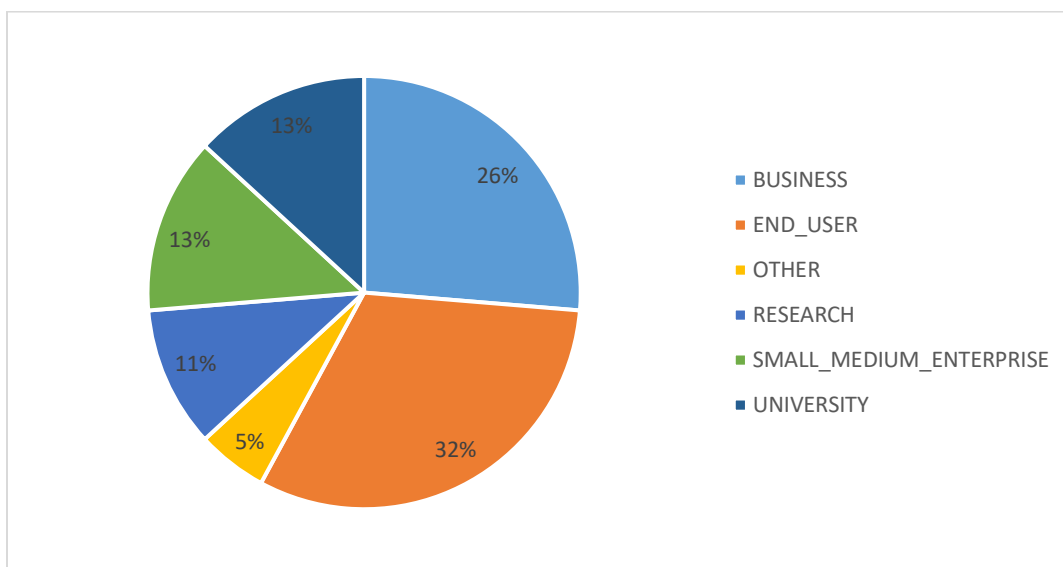


Chart 33: Percentage of enterprises against all participating organisations in Small Collaborative Projects

