



## **Active and Assisted Living (AAL) Programme**

### **Call for Proposals AAL Programme 2021**

### **Statistics Report on submitted and ranked proposals**

Date:	May 2022
Author:	AAL Central Management Unit
Version:	V1
Status:	Published

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## **2. Call AAL-2021**

This report presents some statistics on the proposals submitted in the framework of the eighth call of the 2nd phase of the AAL Programmes entitled “Advancing Inclusive Health & Care Solutions for Ageing Well in the New Decade”.

The call deadline was on 21 May 2021 with an indicative total funding of 21.019.900 € that was committed by 15 national funding authorities from 13 AAL Partner States and the European Commission.

For the fourth time, the call allowed for more flexibility regarding the scope, size, and duration of the submitted projects by again including a type of instrument, namely the “Small Collaborative Project”. Consequently, two type of projects will be funded under this call: “Collaborative Projects” and “Small Collaborative Projects”.

In total, 94 proposals were submitted: 80 Collaborative Projects and 14 Small Collaborative Projects.

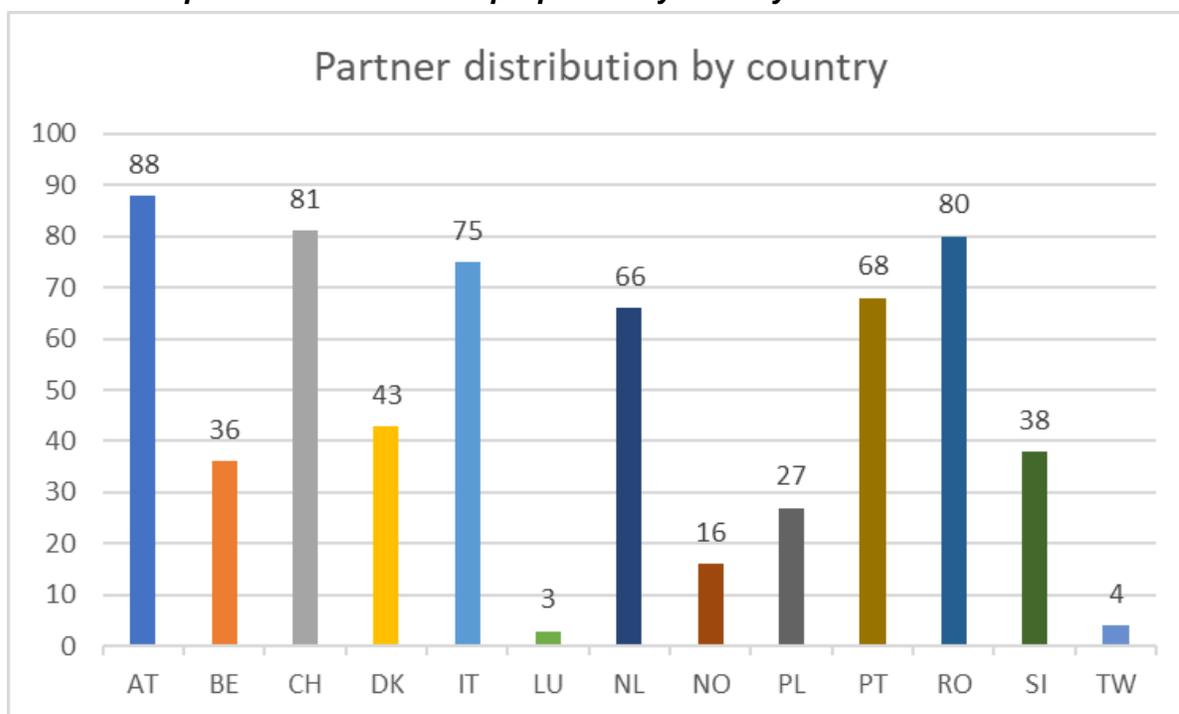
Below is an overview of the numbers (in terms of participants, geographical origin, and funding) on the 94 proposals, on the Collaborative Projects as well as on the Small Collaborative Projects. A more detailed report, with the statistics and numbers of the funded projects after the evaluation, will be produced and published in the last quarter of 2021.

### 3. Submitted proposals

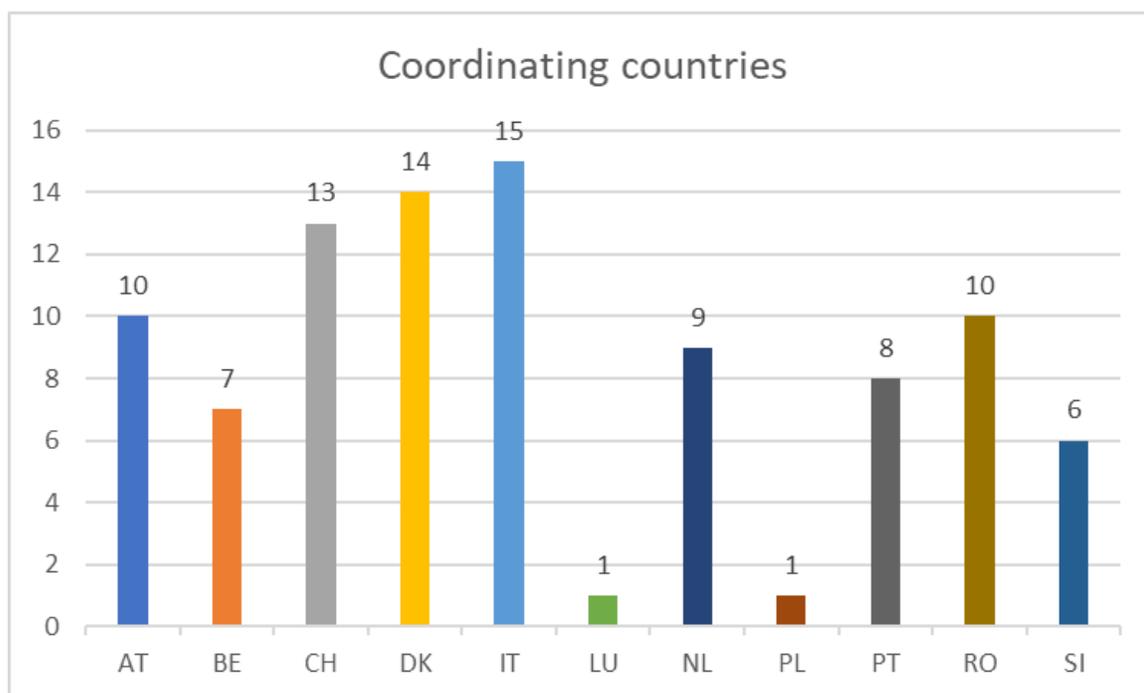
94 proposals were submitted under Call 2021. The following table and charts provide more details of the received proposals:

Call AAL- 2021 <u>all submitted proposals</u>	Call figures
Total budget	143 Mio €
Total requested funding	92 Mio €
Average quota requested funding vs. total project costs	64 %
Total person-months efforts	18200
Total number of partners	461
Average partners per proposal	5
Average total budget per proposal	1.52 Mio €
Average funding request per proposal	0.98 Mio €

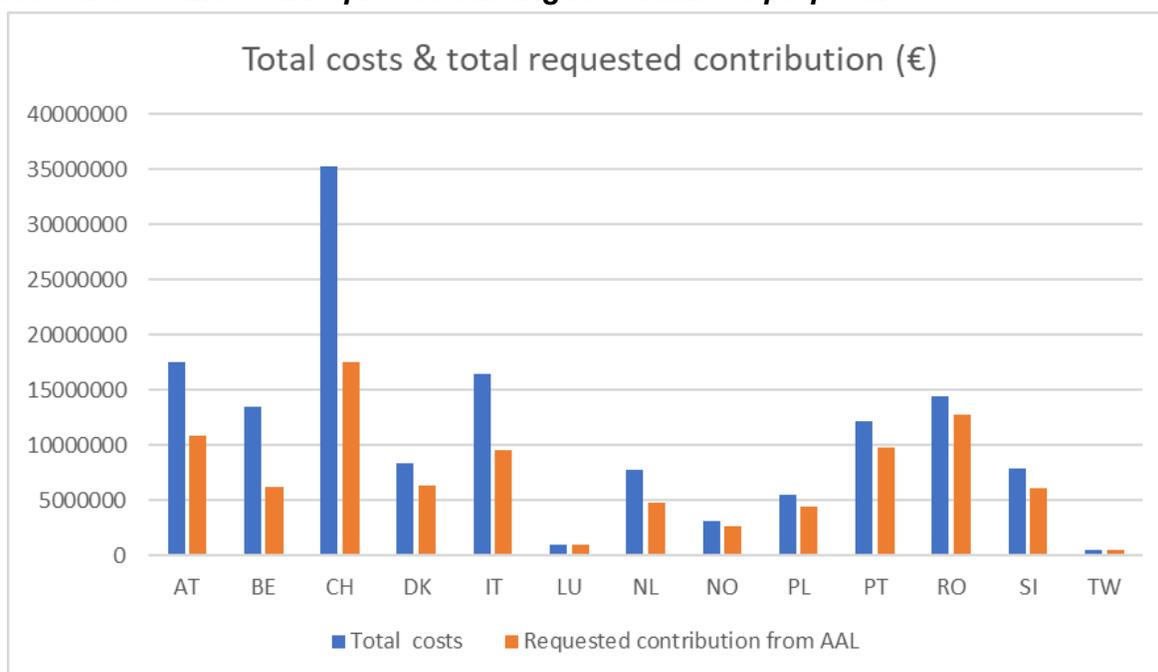
Chart 1: Number of partners in submitted proposals by country



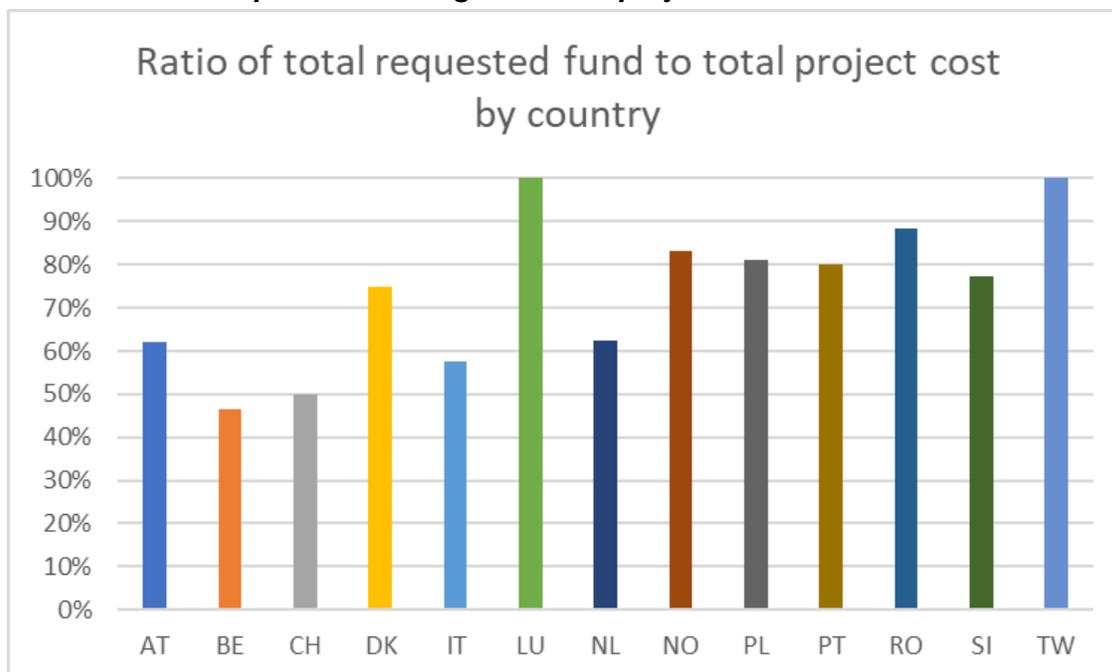
**Chart 2: Number of coordinators in submitted proposals**



**Chart 3: Total cost and total requested funding for submitted proposals**



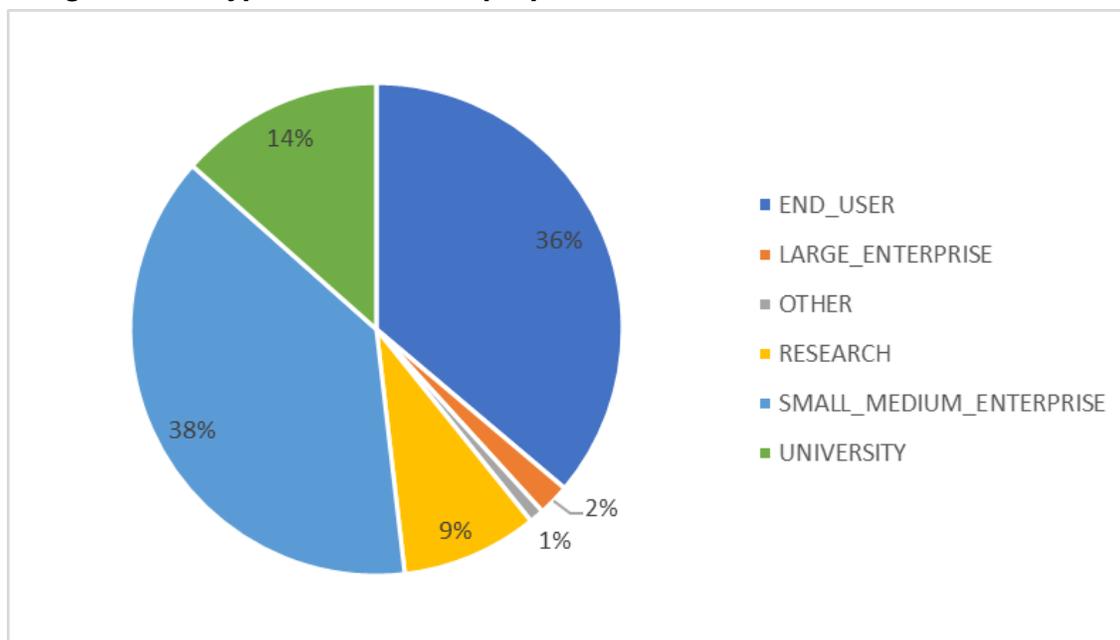
**Chart 4: Ratio of total requested funding over total project cost**



**Table 1: Number and type of organisations in submitted proposals**

Country	End Users	Large Enterprises	Research	SMEs	Universities	Other	Grand Total
Austria	32	1	14	34	7	0	88
Belgium	12	2	0	19	2	1	36
Denmark	14	1	1	19	8	0	43
Italy	26	1	8	24	15	1	75
Luxembourg	1	0	2	0	0	0	3
Norway	8	3	1	2	2	0	16
Poland	5	0	2	15	5	0	27
Portugal	31	2	12	14	8	1	68
Romania	32	2	4	26	16	0	80
Slovenia	10	1	6	17	2	2	38
Switzerland	22	0	3	43	13	0	81
Taiwan	1	0	0	0	3	0	4
The Netherlands	32	0	3	27	3	1	66
<b>Grand Total</b>	<b>226</b>	<b>13</b>	<b>56</b>	<b>240</b>	<b>84</b>	<b>6</b>	<b>625</b>

**Chart 5: Organisation types in submitted proposals**

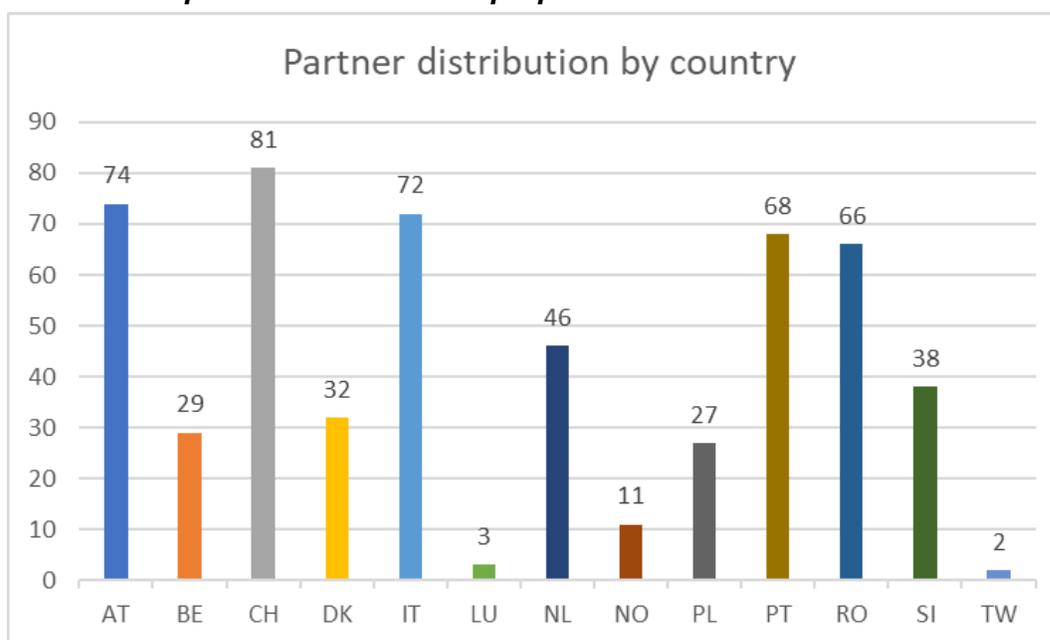


## 4. Collaborative Projects

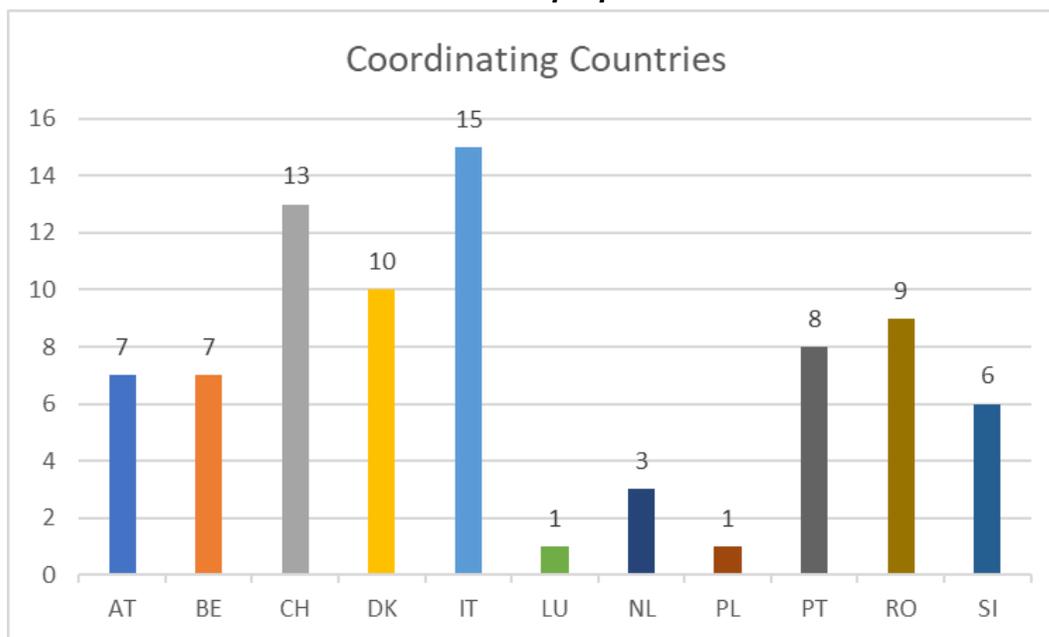
Out of the 94 proposals submitted, 80 are Collaborative Projects. The following table and charts provide more details of the received proposals:

Call AAL- 2021 <u>Collaborative projects</u>	Call figures
Total budget	139 Mio €
Total requested funding	89 Mio €
Average quota requested funding vs. total project costs	64%
Total person-months efforts	17706
Total number of partners	407
Average partners per proposal	5
Average total budget per proposal	1.74 Mio €
Average funding request per proposal	1.12 Mio €

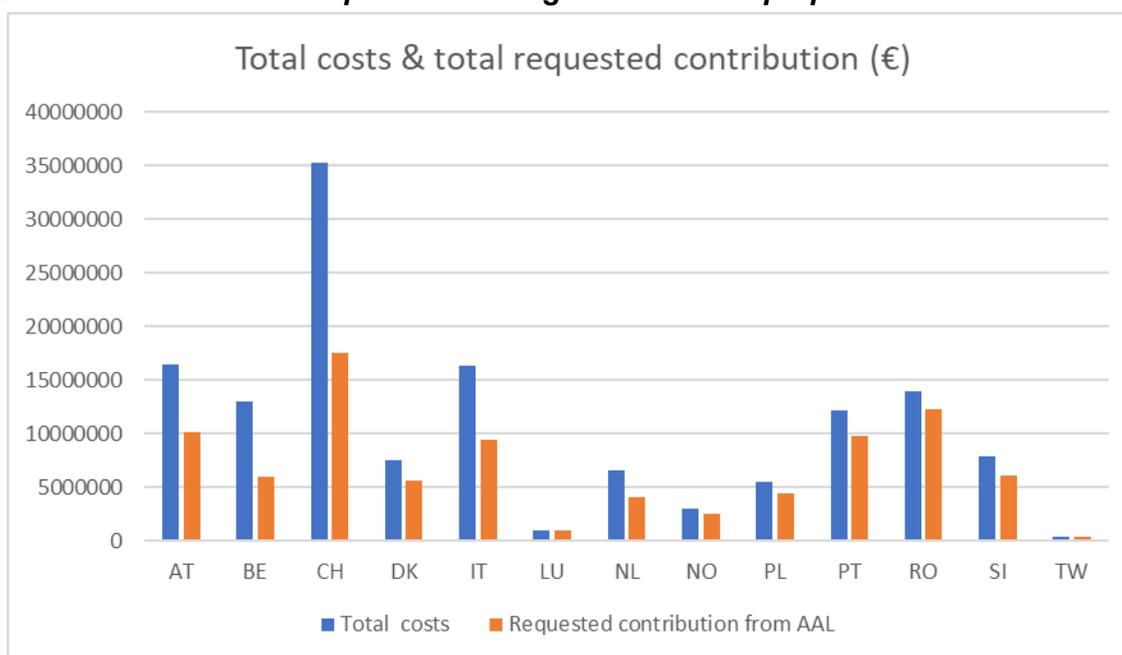
**Chart 6: Number of partners in submitted proposals**



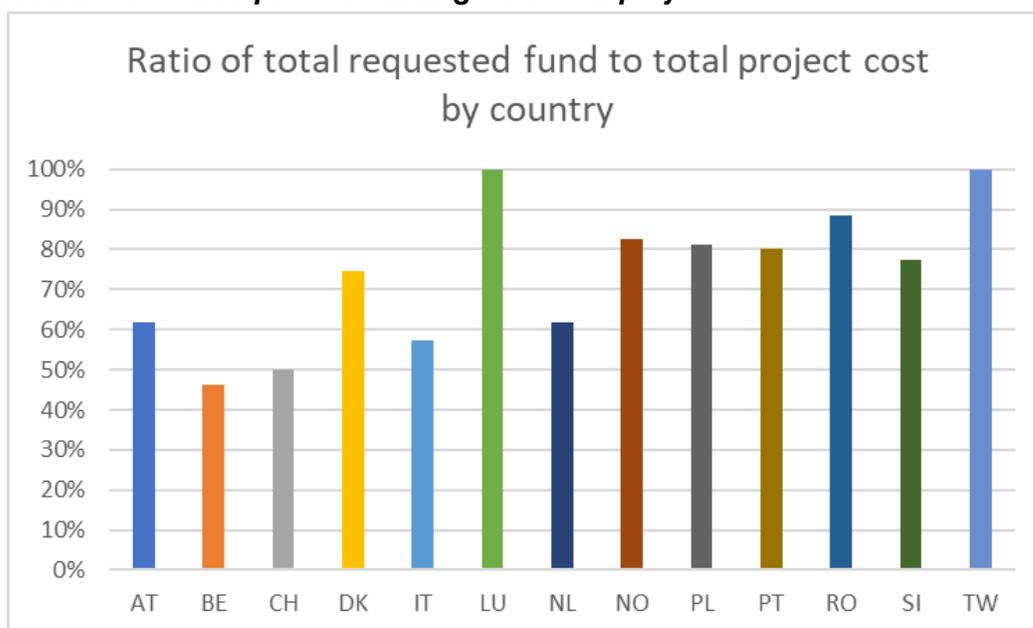
**Chart 7: Number of coordinators in submitted proposals**



**Chart 8: Total cost and total requested funding for submitted proposals**



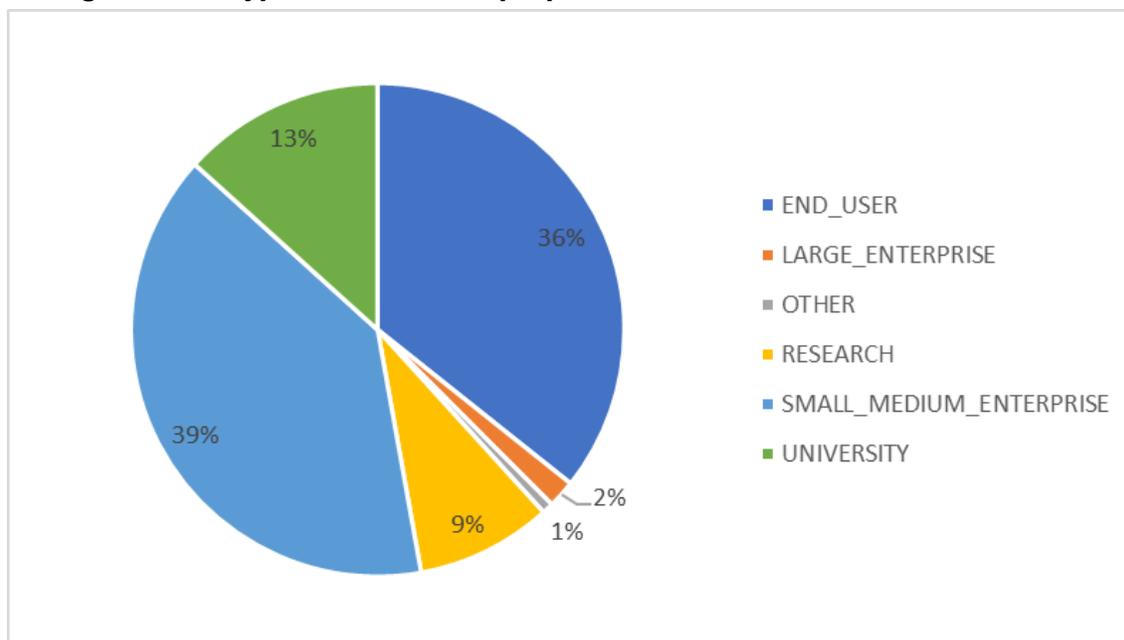
**Chart 9: Ratio of total requested funding over total project cost**



**Table 2: Number and type of organisations in Collaborative Projects**

Country	End Users	Large Enterprises	Research	SMEs	Universities	Other	Grand Total
Austria	28	1	11	30	4	0	74
Belgium	11	2	0	14	2	0	29
Denmark	9	1	1	16	5	0	32
Italy	25	1	8	22	15	1	72
Luxembourg	1	0	2	0	0	0	3
Norway	6	1	0	2	2	0	11
Poland	5	0	2	15	5	0	27
Portugal	31	2	12	14	8	1	68
Romania	25	1	4	23	13	0	66
Slovenia	10	1	6	17	2	2	38
Switzerland	22	0	3	43	13	0	81
Taiwan	0	0	0	0	2	0	2
The Netherlands	23	0	0	21	2	0	46
<b>Grand Total</b>	<b>196</b>	<b>10</b>	<b>49</b>	<b>217</b>	<b>73</b>	<b>4</b>	<b>549</b>

**Chart 10: Organisation types in submitted proposals**

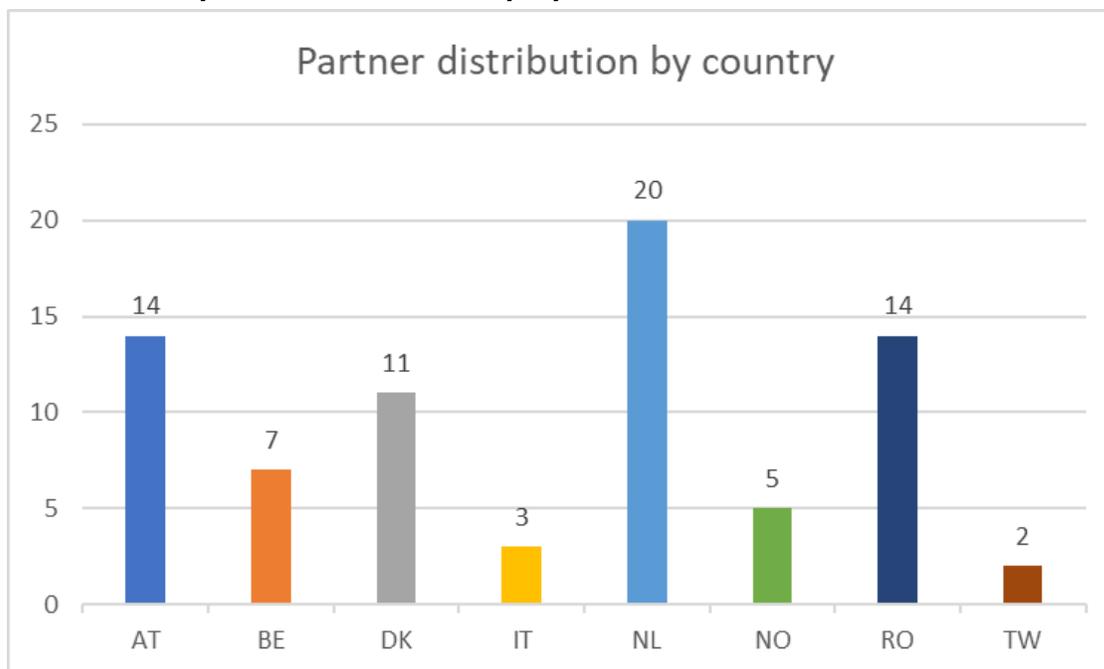


## 5. Small Collaborative Projects

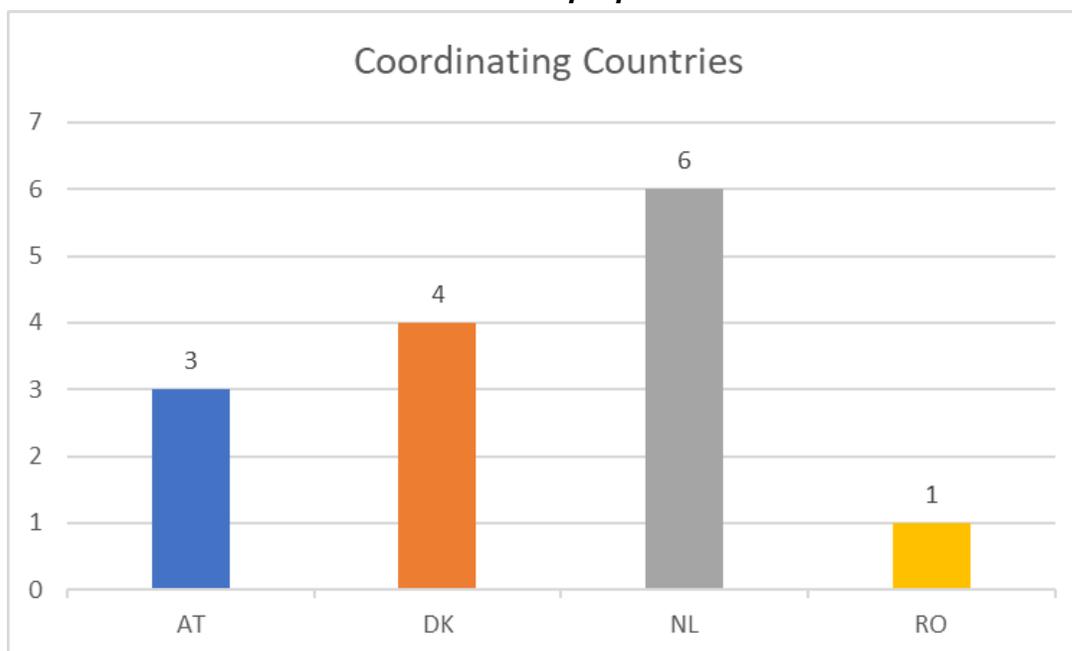
Out of the 94 proposals submitted, 14 are Small Collaborative Projects. The following table and charts provide more details of the received proposals:

<b>Call AAL- 2021 Small Collaborative projects</b>	<b>Call figures</b>
Total budget	4.4 Mio €
Total requested funding	3.2 Mio €
Average quota requested funding vs. total project costs	73 %
Total person-months efforts	494
Total number of partners	71
Average partners per proposal	5
Average total budget per proposal	0.32 Mio €
Average funding request per proposal	0.23 Mio €

**Chart 11: Number of partners in submitted proposals**



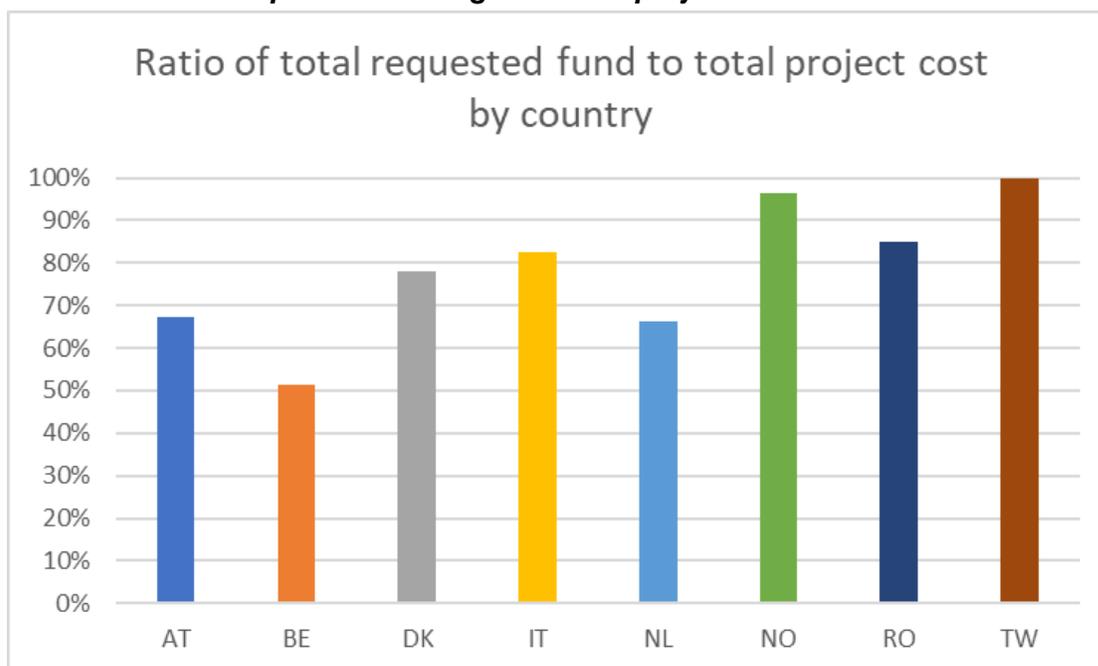
**Chart 12: Number of coordinators in submitted proposals**



**Chart 13: Total cost and total requested funding for submitted proposals**



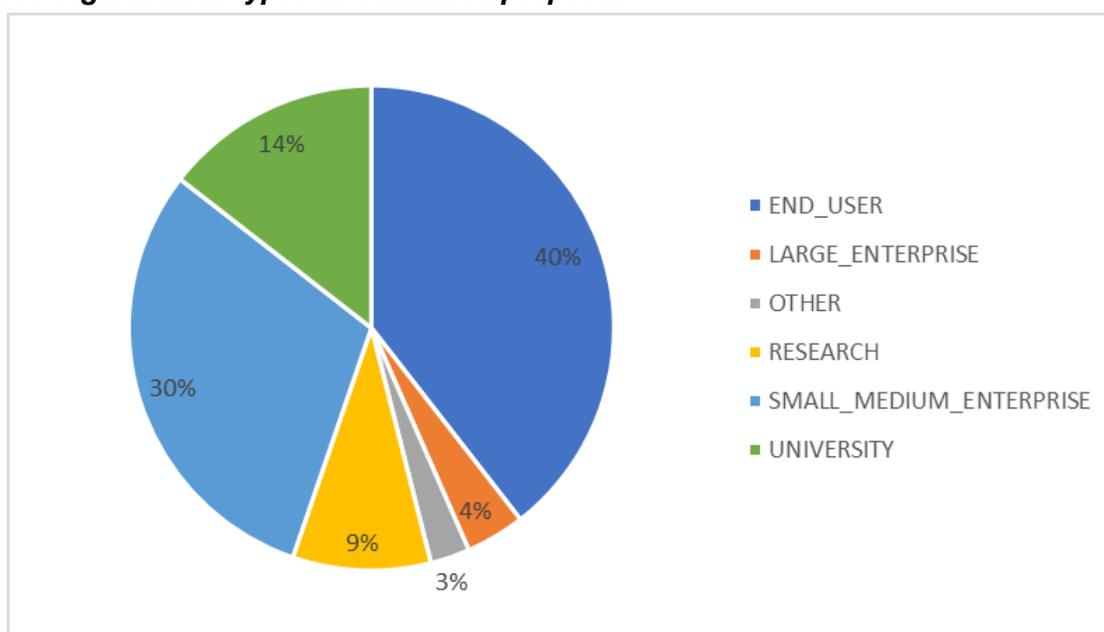
**Chart 14: Ratio of total requested funding over total project cost**



**Table 3: Number and type of organisations in Small Collaborative Projects**

Country	End Users	Large Enterprises	Research	SMEs	University	Other	Grand Total
Austria	4	0	3	4	3	0	14
Belgium	1	0	0	5	0	1	7
Denmark	5	0	0	3	3	0	11
Italy	1	0	0	2	0	0	3
Norway	2	2	1	0	0	0	5
Romania	7	1	0	3	3	0	14
Taiwan	1	0	0	0	1	0	2
The Netherlands	9	0	3	6	1	1	20
<b>Grand Total</b>	<b>30</b>	<b>3</b>	<b>7</b>	<b>23</b>	<b>11</b>	<b>2</b>	<b>76</b>

**Chart 15: Organisation types in submitted proposals**

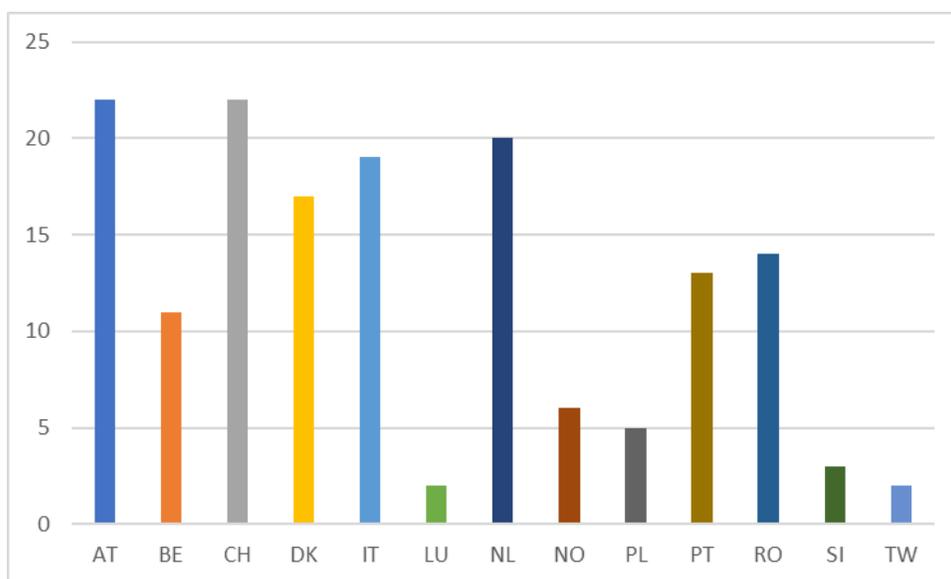


## 6. Ranked Proposals

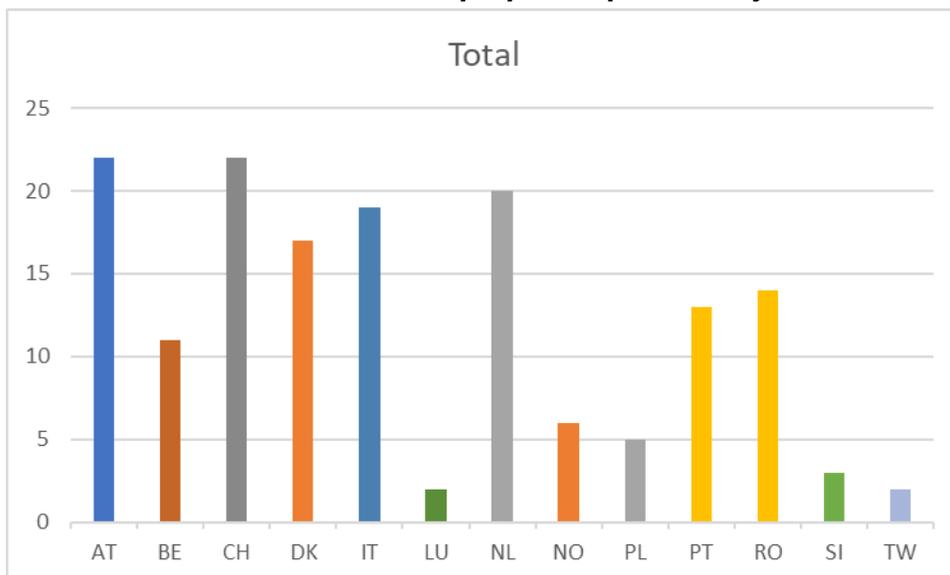
Resulting from the evaluation process, 23 proposals were listed on the evaluation ranking list.

<b>Call AAL-2021 23 proposals ranked above the threshold</b>	<b>Call figures</b>
Total proposals budget	71.27 Mio €
Total requested funding	45.22 Mio €
Total available funding budget	24.67 Mio €
Average quota requested funding vs. total project costs	63.45%
Total person-months efforts	4445.35
Average costs per person-month	16032.48
Total number of partners	461
Average partners per proposal	20
Average total budget per proposal	3.10 Mio €
Average funding request per proposal	1.97 Mio €

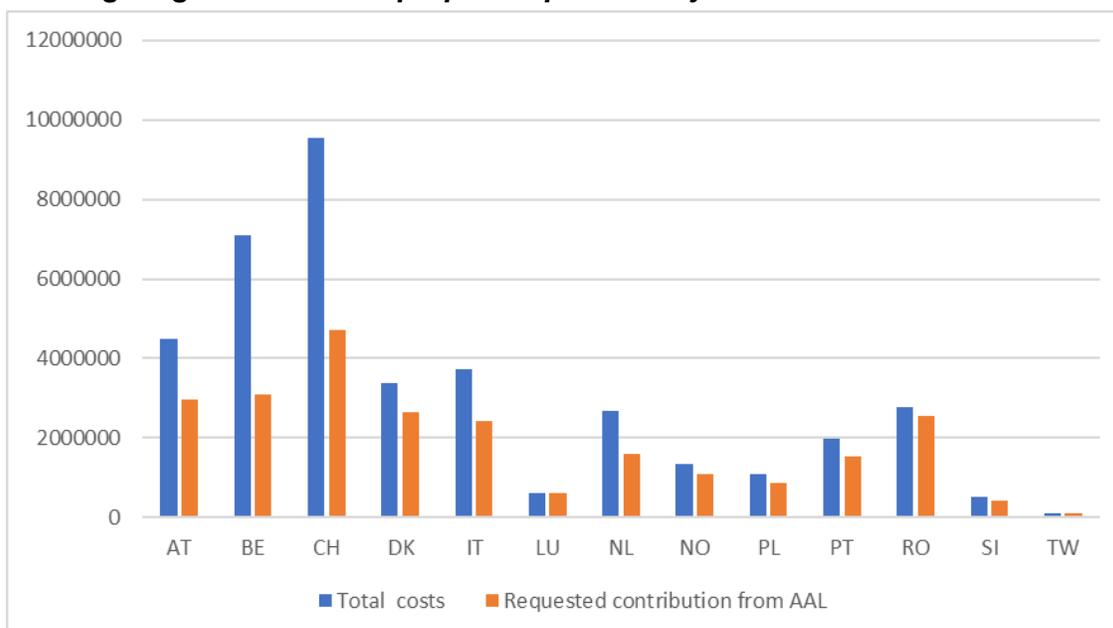
**Chart 16: No. of organisations in ranked proposals per country**



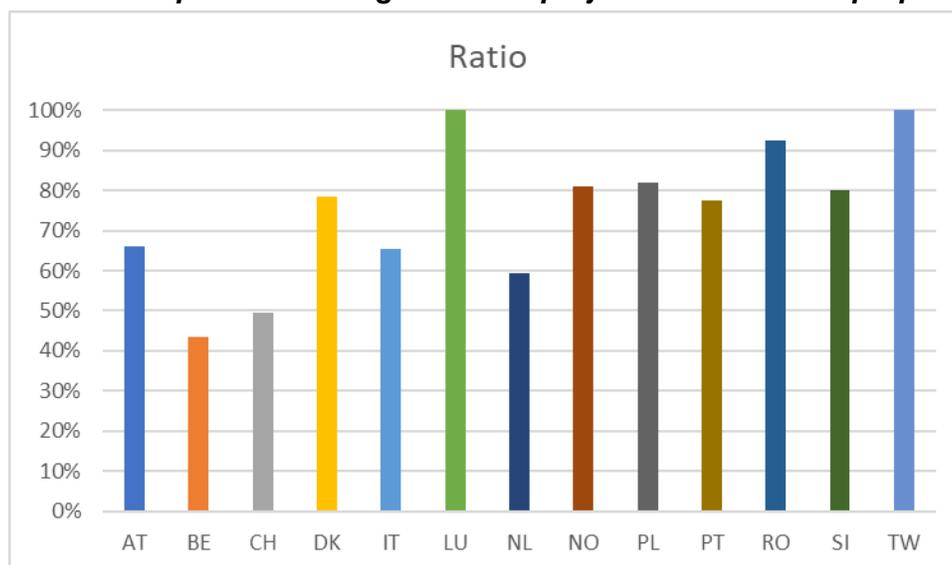
**Chart 17: No. of coordinators in ranked proposals per country**



**Chart 18: Budget figures in ranked proposals per country**



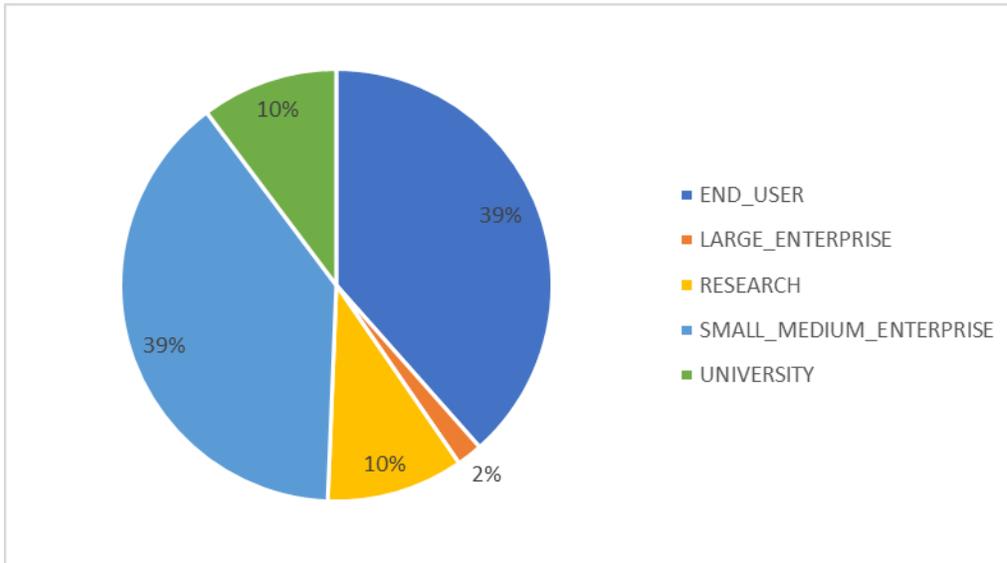
**Chart 19: Ratio of total requested funding over total project cost in ranked proposals**



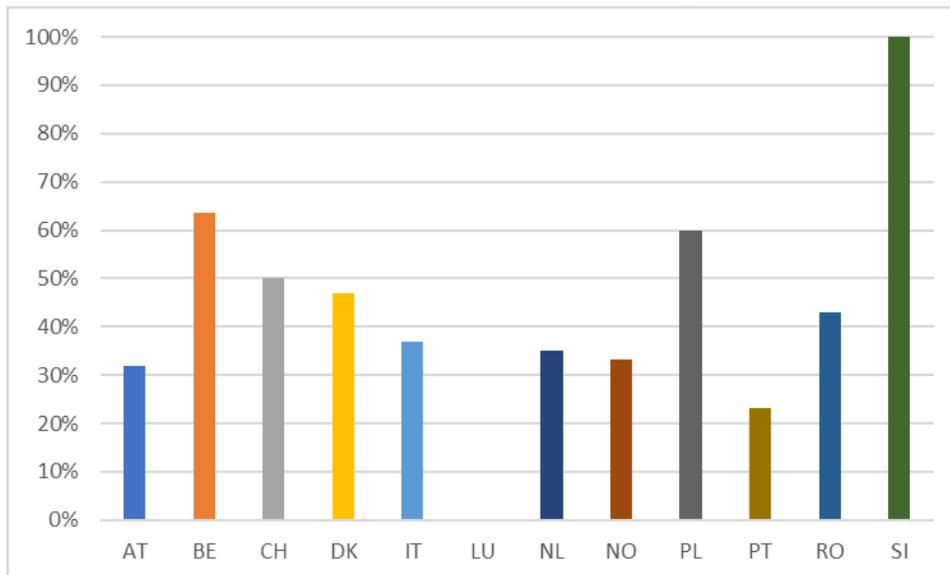
**Table 4: No. and type of organisations in ranked proposals**

Country	End Users	Large Enterprises	Research	SMEs	Universities	Grand Total
Austria	7	0	6	7	2	22
Belgium	3	2	0	5	1	11
Denmark	7	0	0	8	2	17
Italy	8	0	3	7	1	19
Luxembourg	1	0	1	0	0	2
Norway	3	1	0	1	1	6
Poland	0	0	1	3	1	5
Portugal	8	0	2	3	0	13
Romania	4	0	2	6	2	14
Slovenia	0	0	0	3	0	3
Switzerland	8	0	0	11	3	22
Taiwan	1	0	0	0	1	2
The Netherlands	10	0	1	7	2	20
<b>Grand Total</b>	<b>60</b>	<b>3</b>	<b>16</b>	<b>61</b>	<b>16</b>	<b>156</b>

**Chart 20: Organisation types in ranked proposals**



**Chart 21: Percentage of enterprises against all participating organisations per country**

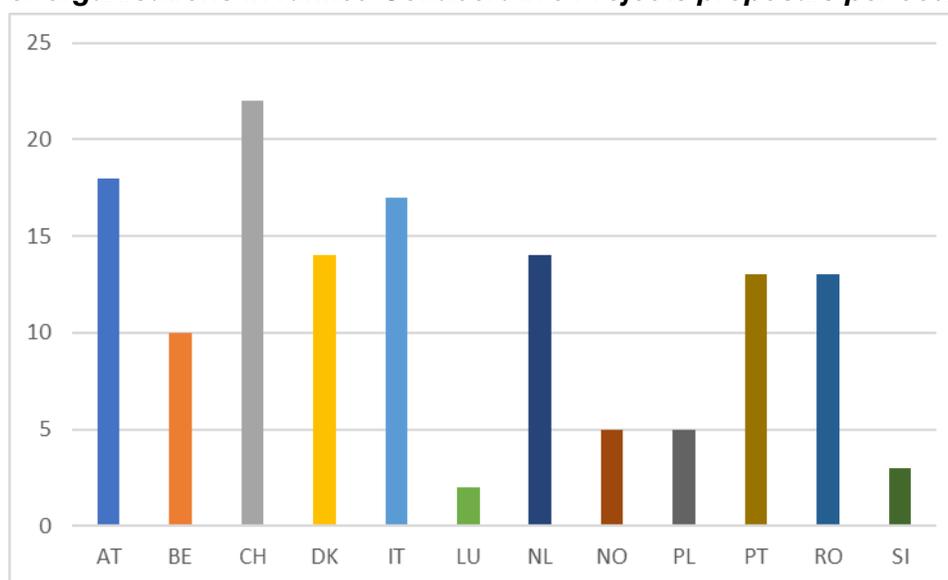


## 7. Ranked Collaborative Projects

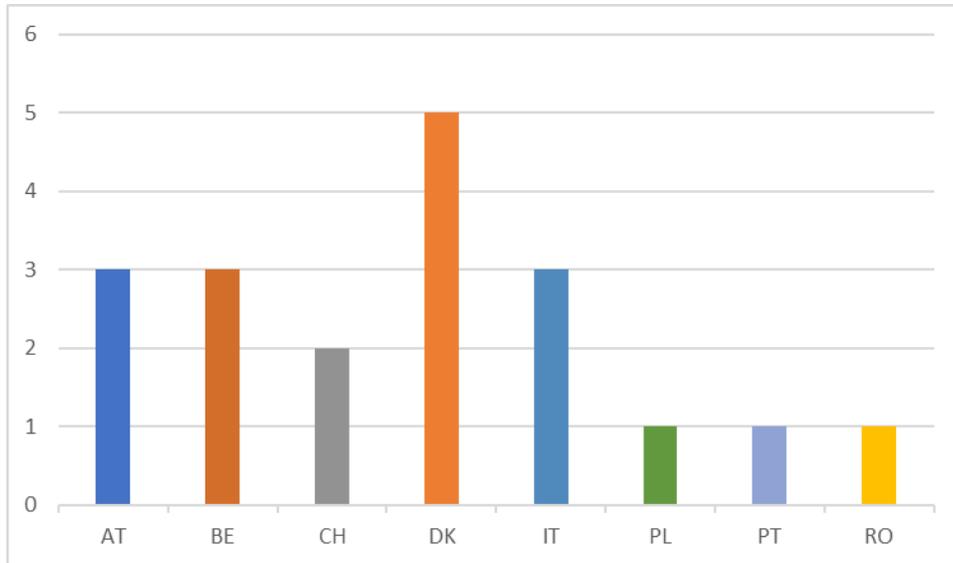
Resulting from the evaluation process 19 Collaborative Projects proposals were listed on the evaluation ranking list.

<b>Call AAL-2021 19 Collaborative Projects <u>proposals ranked above the threshold</u></b>	<b>Call figures</b>
Total proposals budget	38 Mio €
Total requested funding	23.68 Mio €
Average quota requested funding vs. total project costs	62.31%
Total person-months efforts	4300.75
Average costs per person-month	8835.67
Total number of partners	136
Average partners per proposal	7.16
Average total budget per proposal	2 Mio €
Average funding request per proposal	1.24 Mio €

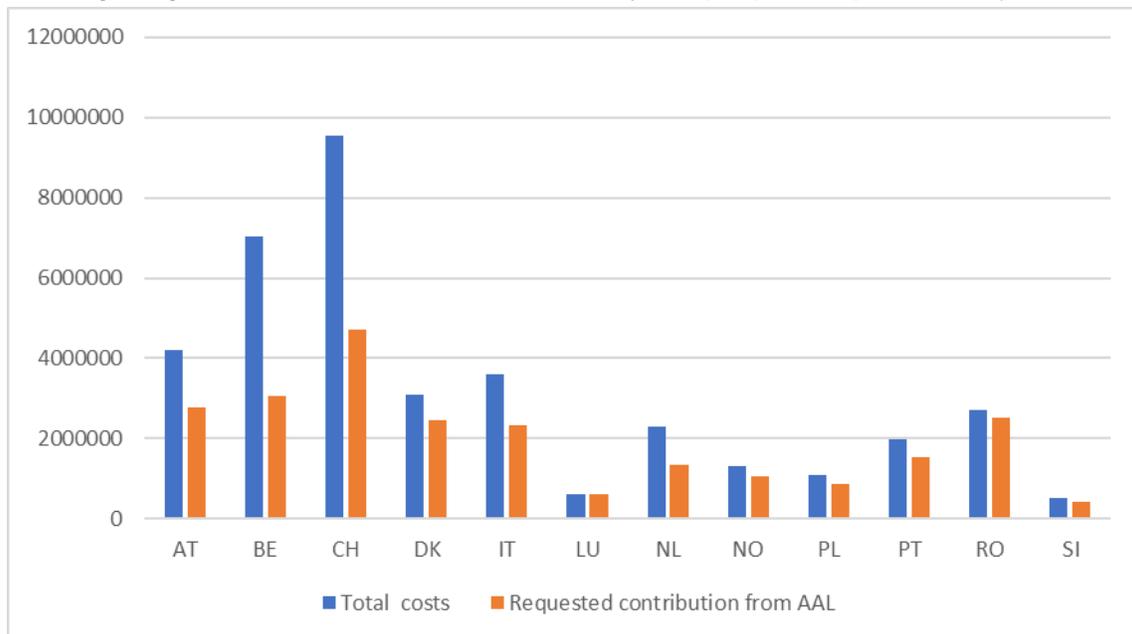
**Chart 22: No. of organisations in ranked Collaborative Projects proposals per country**



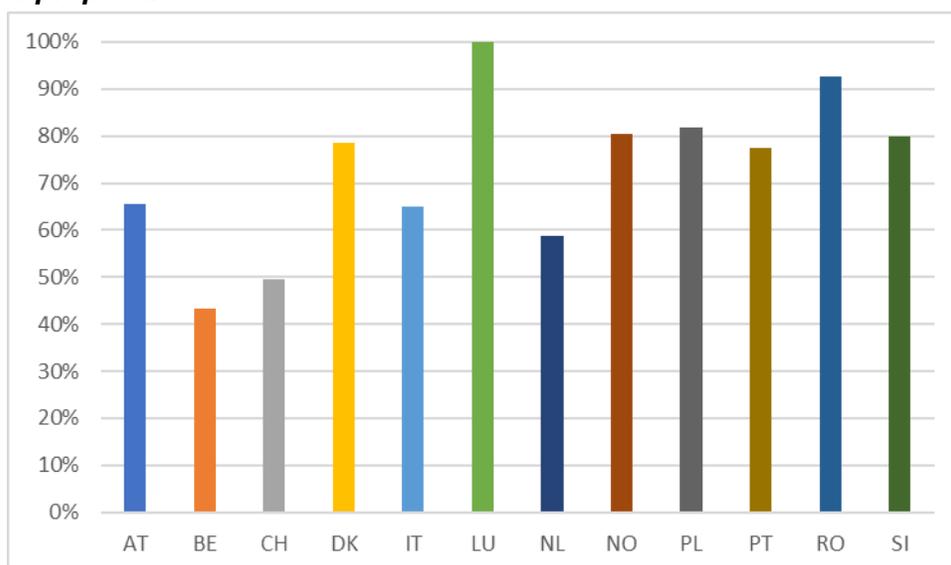
**Chart 23: No. of coordinators in ranked Collaborative Projects proposals per country**



**Chart 24: Budget figures in ranked Collaborative Projects proposals per country**



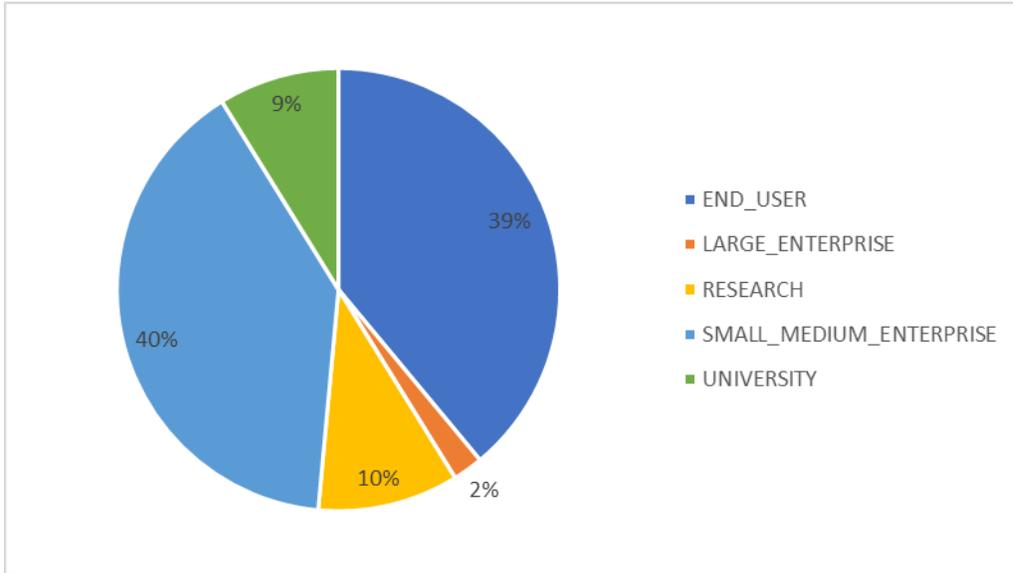
**Chart 25: Ratio of total requested funding over total project cost in ranked Collaborative Projects proposals**



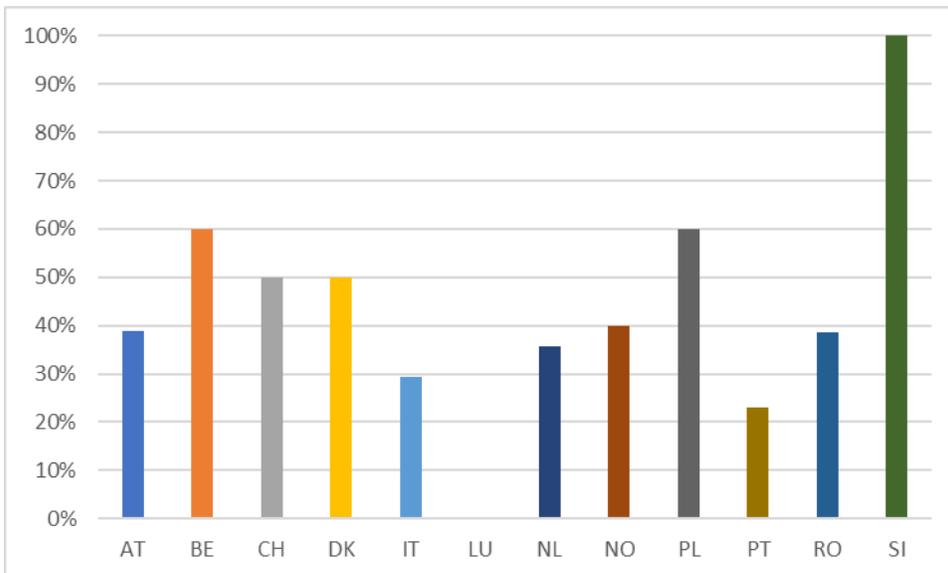
**Table 5: No. and type of organisations in ranked Collaborative Projects proposals**

Country	End User	Large Enterprise	Research	SMEs	University	Grand Total
Austria	6	0	5	7	0	18
Belgium	3	2	0	4	1	10
Denmark	5	0	0	7	2	14
Italy	8	0	3	5	1	17
Luxembourg	1	0	1	0	0	2
Norway	2	1	0	1	1	5
Poland	0	0	1	3	1	5
Portugal	8	0	2	3	0	13
Romania	4	0	2	5	2	13
Slovenia	0	0	0	3	0	3
Switzerland	8	0	0	11	3	22
The Netherlands	8	0	0	5	1	14
<b>Grand Total</b>	<b>53</b>	<b>3</b>	<b>14</b>	<b>54</b>	<b>12</b>	<b>136</b>

**Chart 26: Organisation types in ranked Collaborative Projects proposals**



**Chart 27: Percentage of enterprises against all participating organisations in ranked Collaborative Proposals**

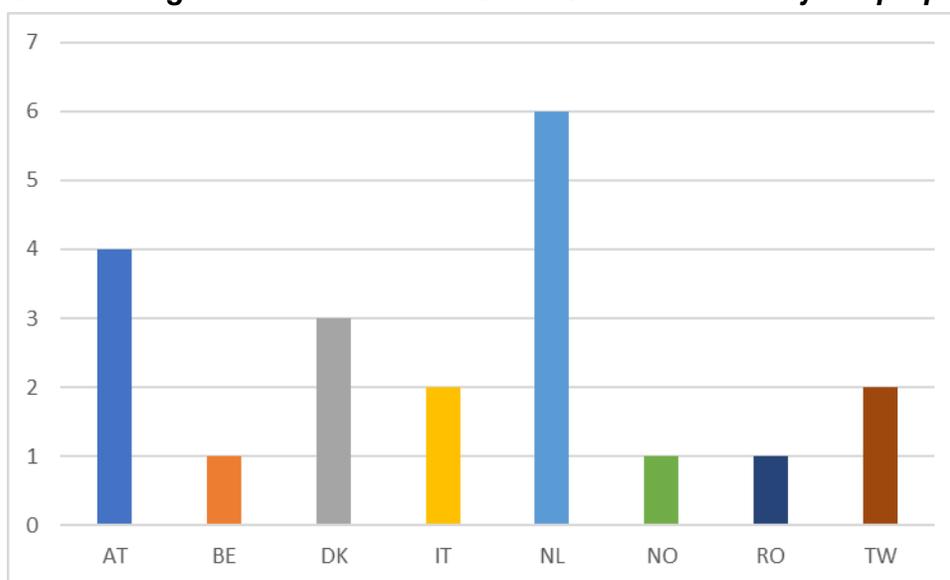


## 8. Ranked Small Collaborative Projects

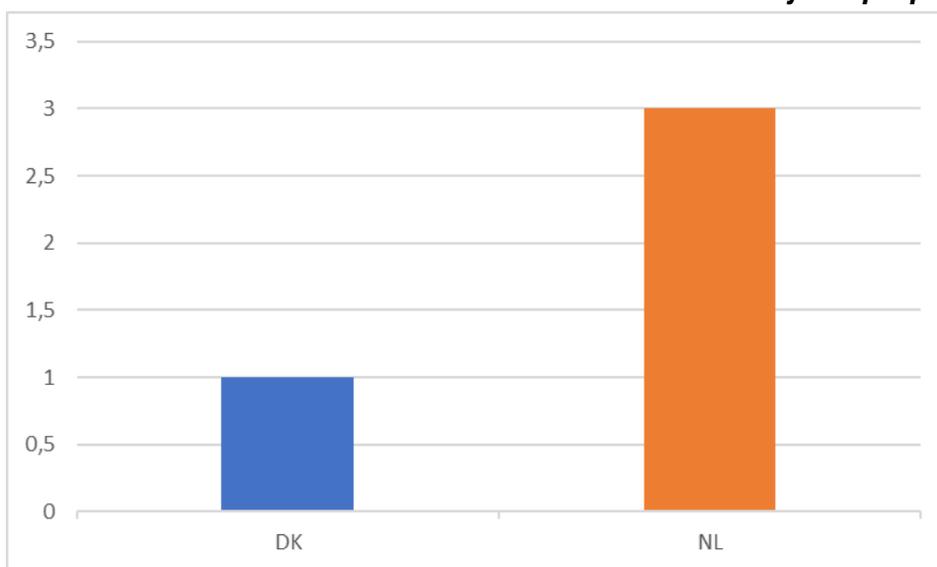
Resulting from the evaluation process 4 Small Collaborative Projects proposals were listed on the evaluation ranking list.

<b>Call AAL-2021 4 Small Collaborative Projects <u>proposals ranked above the threshold</u></b>	<b>Call figures</b>
Total proposals budget	1.26 Mio €
Total requested funding	0.92 Mio €
Average quota requested funding vs. total project costs	73%
Total person-months efforts	144.60
Average costs per person-month	8713.69
Total number of partners	20
Average partners per proposal	5
Average total budget per proposal	0.315 Mio €
Average funding request per proposal	0.23 Mio €

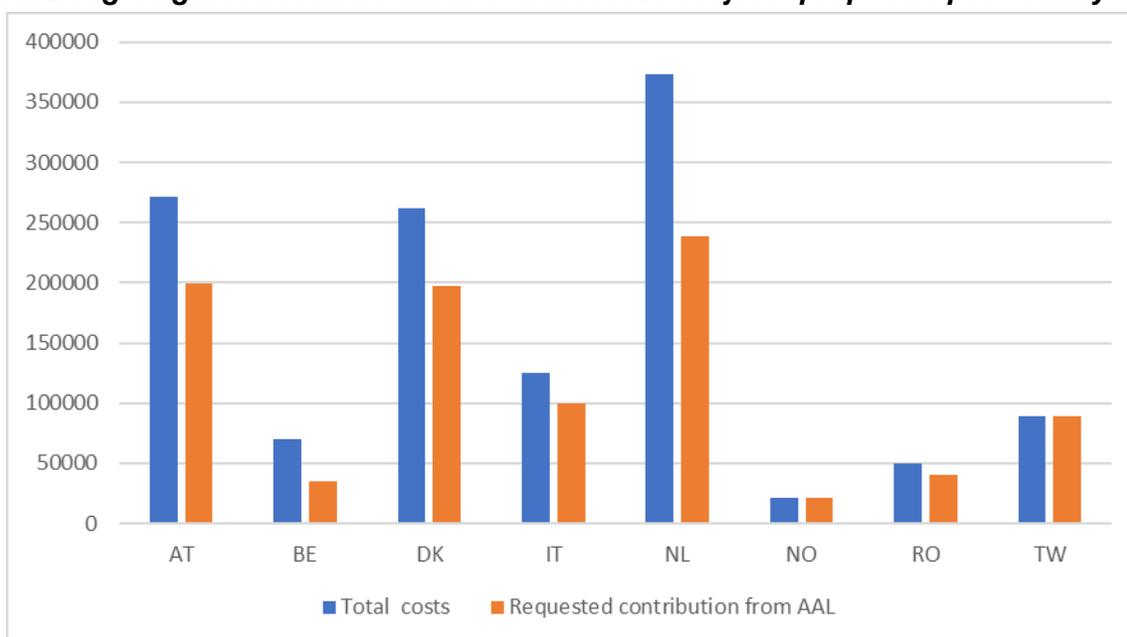
**Chart 28: No. of organisations in ranked Small Collaborative Projects proposals per country**



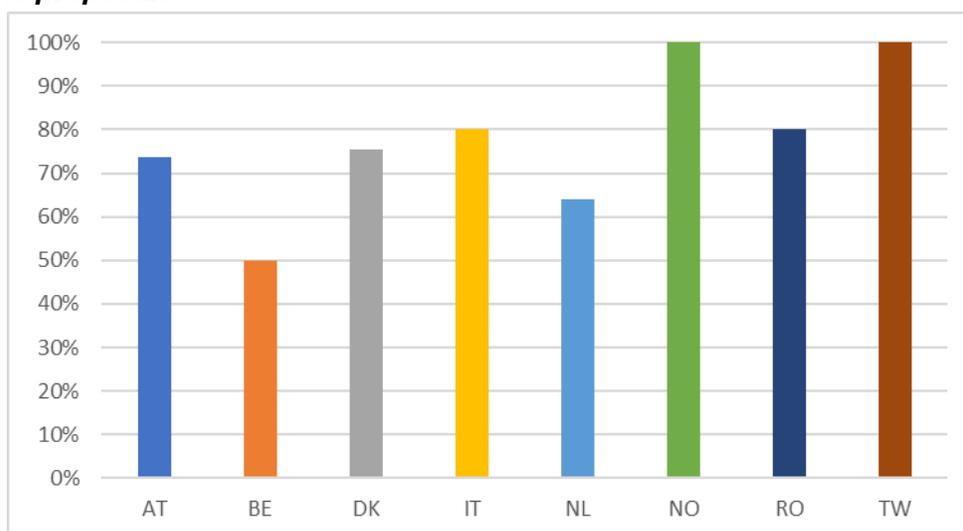
**Chart 29: No. of coordinators in ranked Small Collaborative Projects proposals per country**



**Chart 30: Budget figures in ranked Small Collaborative Projects proposals per country**



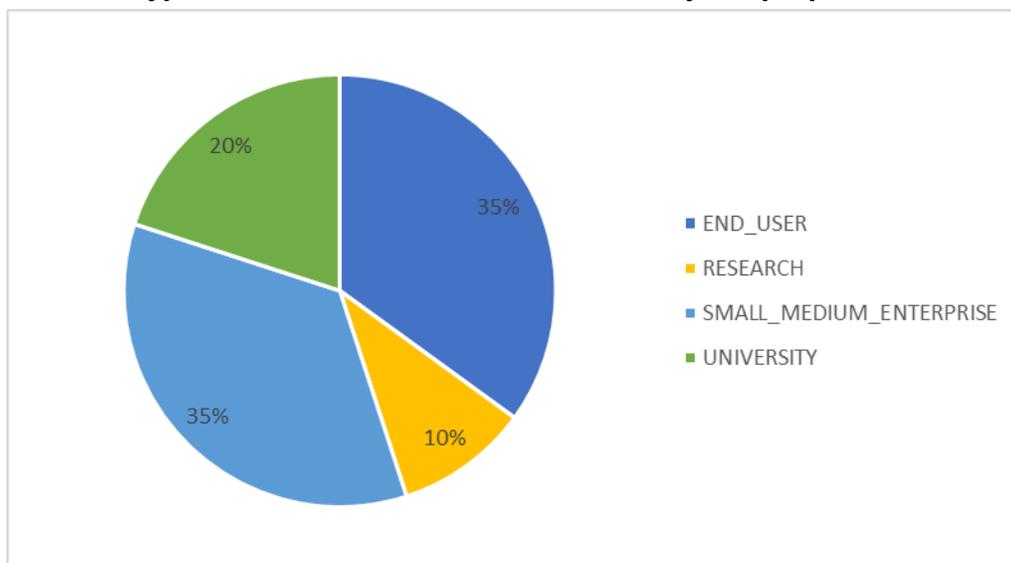
**Chart 31: Ratio of total requested funding over total project cost in ranked Small Collaborative Projects proposals**



**Table 6: No. and type of organisations in ranked Small Collaborative Projects proposals**

Country	End User	Research	SMEs	University	Grand Total
Austria	1	1	0	2	4
Belgium	0	0	1	0	1
Denmark	2	0	1	0	3
Italy	0	0	2	0	2
Norway	1	0	0	0	1
Romania	0	0	1	0	1
Taiwan	1	0	0	1	2
The Netherlands	2	1	2	1	6
<b>Grand Total</b>	<b>7</b>	<b>2</b>	<b>7</b>	<b>4</b>	<b>20</b>

**Chart 32: Organisation types in ranked Small Collaborative Projects proposals**



**Chart 33: Percentage of enterprises against all participating organisations in Small Collaborative Projects**

