



## **Active and Assisted Living (AAL) Programme**

### **Call for Proposals AAL Programme 2019**

### **Statistics Report on submitted and ranked proposals**

Date:	18 July 2019
Author:	AAL Central Management Unit
Version:	V1
Status:	Restricted to AAL Constituency

# 1. Table of Contents

<b>1. Table of Contents .....</b>	<b>2</b>
<b>1. Call AAL-2019 .....</b>	<b>4</b>
Chart 1: Number of partners in submitted proposals.....	5
Chart 2: Number of coordinators in submitted proposals .....	6
Chart 3: Total cost and total requested funding for submitted proposals .....	6
Chart 4: Ratio of total requested funding over total project cost .....	7
Table 1: Number and type of organisations in submitted proposals.....	7
Chart 5: Organisation types in submitted proposals .....	8
<b>2. Collaborative projects.....</b>	<b>8</b>
Chart 6: Number of partners in submitted proposals.....	9
Chart 7: Number of coordinators in submitted proposals .....	9
Chart 8: Total cost and total requested funding for submitted proposals .....	10
Chart 9: Ratio of total requested funding over total project cost .....	10
Table 2: Number and type of organisations in Collaborative projects.....	11
Chart 10: Organisation types in submitted proposals .....	11
<b>3. Small Collaborative projects .....</b>	<b>12</b>
Chart 11: Number of partners in submitted proposals.....	12
Chart 12: Number of coordinators in submitted proposals .....	13
Chart 13: Total cost and total requested funding for submitted proposals .....	13
Chart 14: Ratio of total requested funding over total project cost.....	14
Table 3: Number and type of organisations in Small Collaborative projects .....	14
Chart 15: Organisation types in submitted proposals .....	15
<b>4. Ranked proposals .....</b>	<b>15</b>
Chart 16: No. of organisations in ranked proposals per country.....	16
Chart 17: No. of coordinators in ranked proposals per country .....	16
Chart 18: Budget figures in ranked proposals per country .....	17
Chart 19: Ratio of total requested funding over total project cost in ranked proposals.....	17
Table 4: No. and type of organisations in ranked proposals.....	18
Chart 20: Organisation types in ranked proposals .....	19
Chart 21: Percentage of enterprises against all participating organisations per country .....	19
<b>5. Ranked Collaborative Projects .....</b>	<b>20</b>
Chart 22: No. of organisations in ranked Collaborative Projects proposals per country.....	20
Chart 23: No. of coordinators in ranked Collaborative Projects proposals per country.....	21
Chart 24: Budget figures in ranked Collaborative Projects proposals per country .....	21
Chart 25: Ratio of total requested funding over total project cost in ranked Collaborative Projects proposals .....	22
Table 5: No. and type of organisations in ranked Collaborative Projects proposals.....	22
Chart 26: Organisation types in ranked Collaborative Projects proposals .....	23
Chart 27: Percentage of enterprises against all participating organisations in ranked Collaborative Proposals .....	23

<b>6. Ranked Small Collaborative Projects .....</b>	<b>24</b>
Chart 28: No. of organisations in ranked Small Collaborative Projects proposals per country .....	24
Chart 29: No. of coordinators in ranked Small Collaborative Projects proposals per country .....	25
Chart 30: Budget figures in ranked Small Collaborative Projects proposals per country .....	25
Chart 31: Ratio of total requested funding over total project cost in ranked Small Collaborative Projects proposals.....	26
Table 6: No. and type of organisations in ranked Small Collaborative Projects proposals .....	26
Chart 32: Organisation types in ranked Small Collaborative Projects proposals.....	27
Chart 33: Percentage of enterprises against all participating organisations in Small Collaborative Projects.....	27

## **1. Call AAL-2019**

This report presents some statistics on the proposals submitted in the framework of the sixth call of the 2<sup>nd</sup> phase of the AAL Programmes entitled “Sustainable Smart solutions for Ageing Well”.

The call deadline was on May 24<sup>th</sup>, 2019, with an indicative total funding of 27,775,400 € that was committed by 21 national funding authorities from 16 AAL Partner States and the European Commission.

For the second time, the call allowed for more flexibility regarding the scope, size and duration of the submitted projects by including a new type of instrument, namely the “small collaborative project”. Consequently, two type of projects will be funded under this call: “collaborative projects” and “small collaborative projects”.

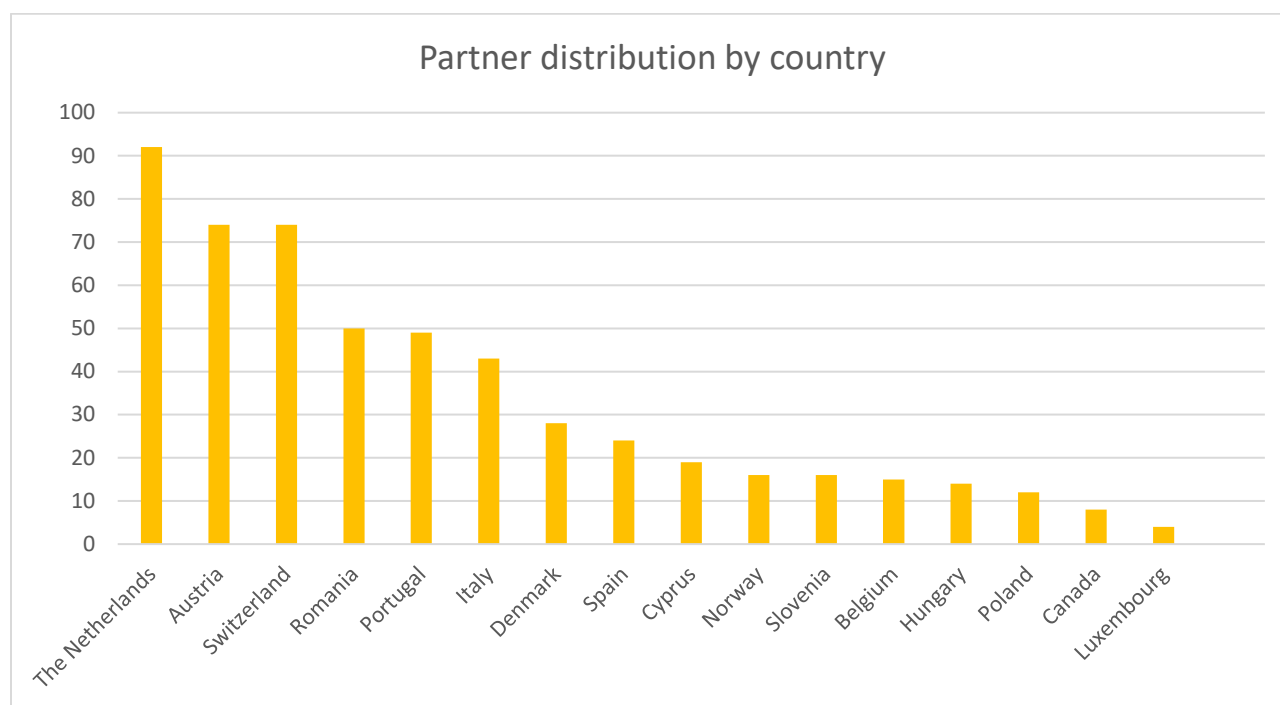
In total, 83 proposals were submitted: 58 collaborative projects and 25 small collaborative projects, one of which did not match the central evaluation criteria and was not admitted to the evaluation phase. Below is an overview of the numbers (in terms of participants, geographical origin and funding) on the 82 proposals, on the collaborative projects as well as on the small collaborative projects.

Submitted proposals

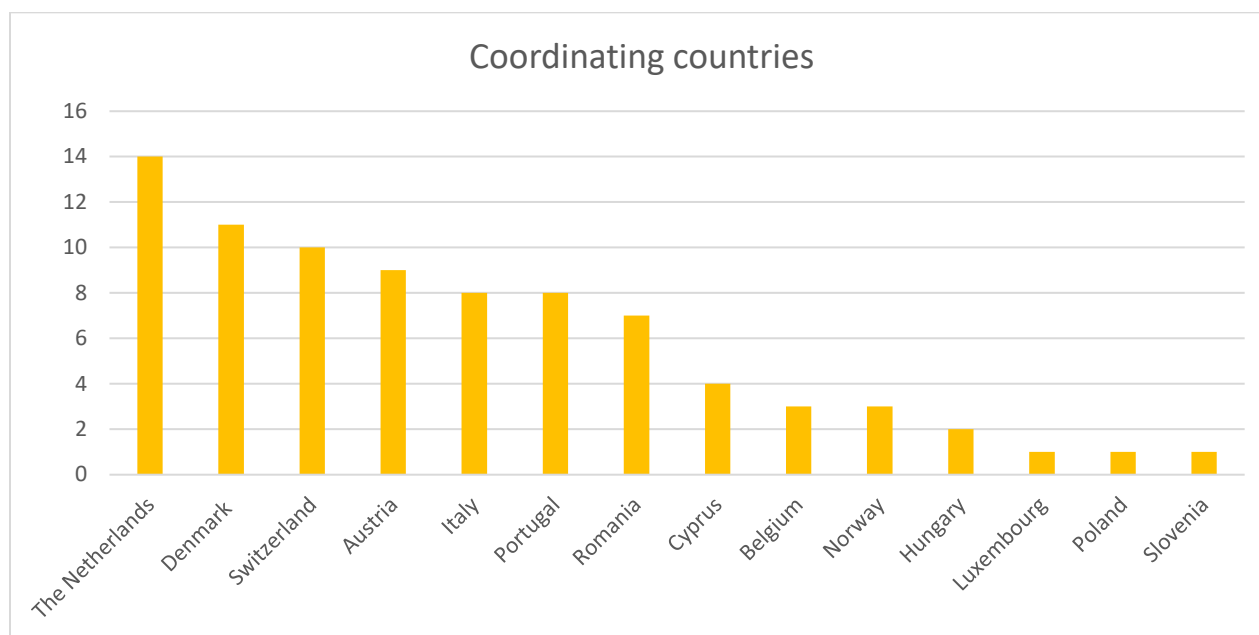
82 proposals were submitted under Call 2019. The following table and charts provide more details of the received proposals:

<b>Call AAL- 2019 all submitted proposals</b>	<b>Call figures</b>
Total budget	117 Mio €
Total requested funding	76 Mio €
Average quota requested funding vs. total project costs	65 %
Total person-months efforts	14190
Total number of partners	536
Average partners per proposal	6.54
Average total budget per proposal	1.23 Mio €
Average funding request per proposal	926.82 €

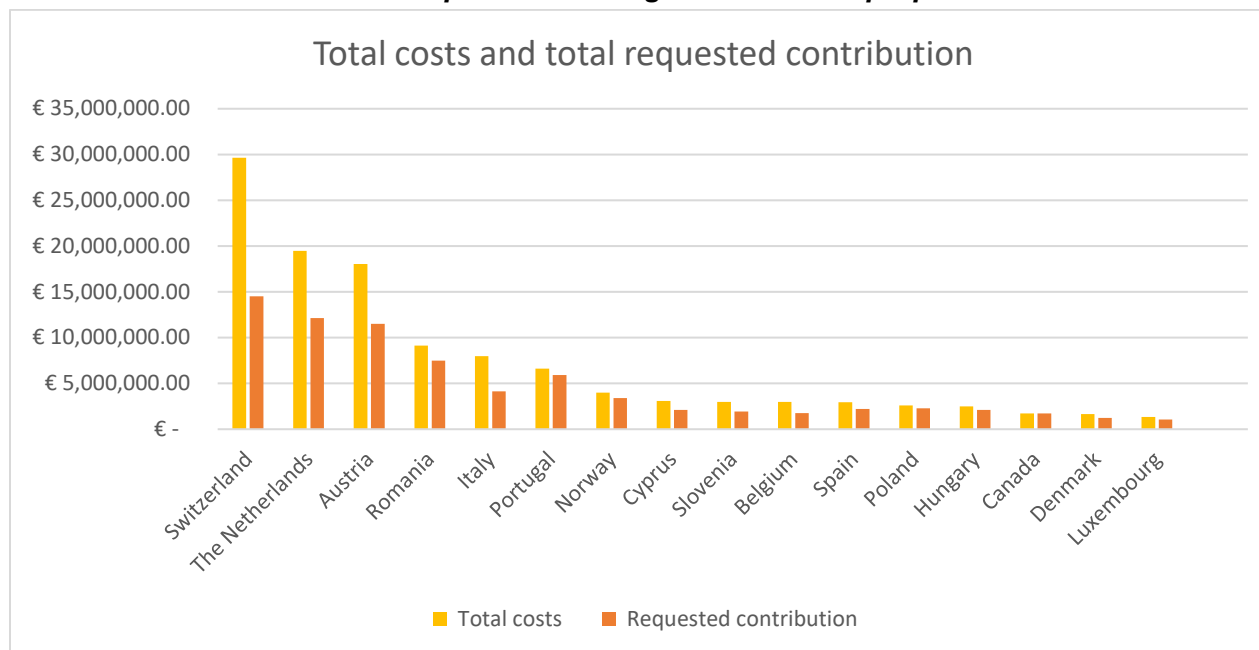
**Chart 1: Number of partners in submitted proposals**

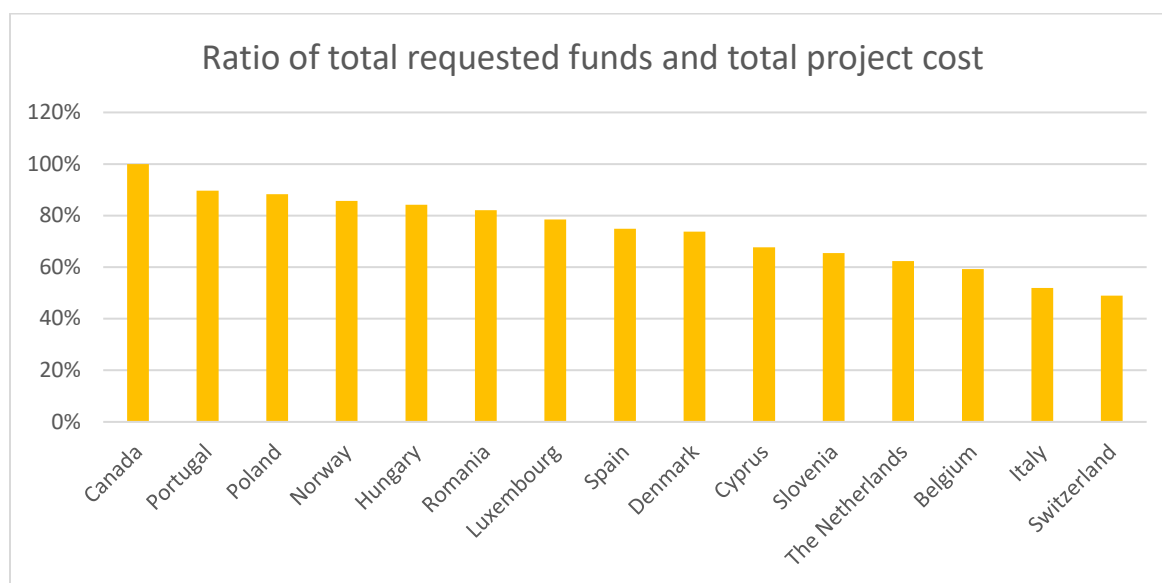


**Chart 2: Number of coordinators in submitted proposals**



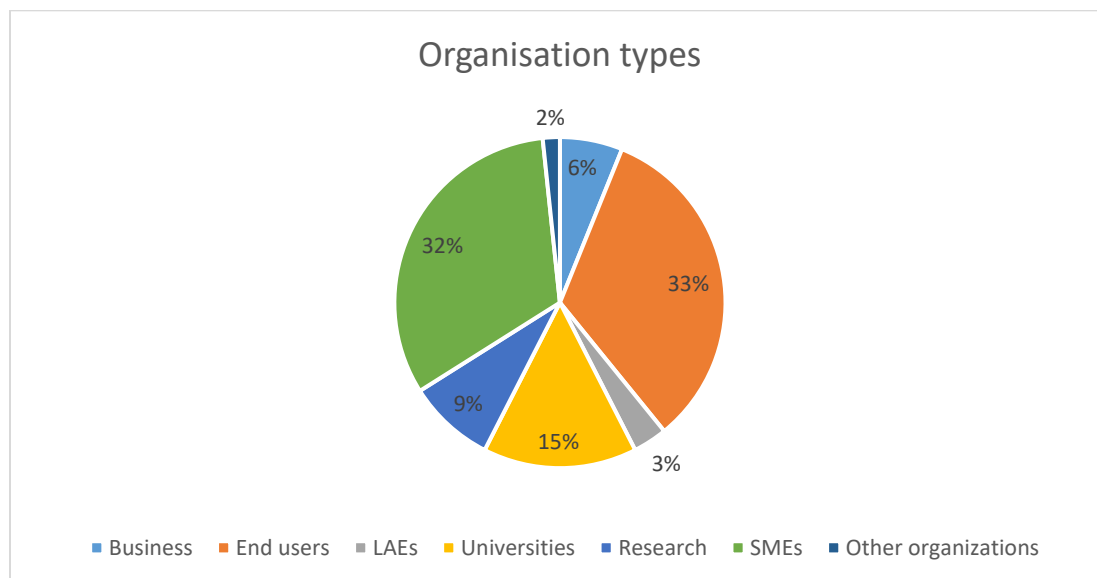
**Chart 3: Total cost and total requested funding for submitted proposals**



**Chart 4: Ratio of total requested funding over total project cost**

**Table 1: Number and type of organisations in submitted proposals**

Country	Business	End Users	LAEs	Research	SMEs	Universities	Other	Grand total
Austria	6	24	1	8	27	8	0	74
Belgium	0	4	2	0	6	2	!	15
Canada	0	2	0	1	2	3	0	8
Cyprus	1	5	0	1	8	4	0	19
Denmark	1	12	0	1	11	3	0	28
Hungary	0	2	1	2	8	1	0	14
Italy	1	10	2	8	12	8	2	43
Luxembourg	0	1	1	1	1	0	0	4
Norway	1	7	0	0	5	3	0	16
Poland	0	1	0	1	7	3	0	12
Portugal	3	16	2	12	3	11	2	49
Romania	2	16	3	3	20	6	0	50
Slovenia	1	5	1	1	4	3	1	16
Spain	3	10	2	2	5	1	1	24
Switzerland	3	19	2	1	28	19	0	72
The Netherlands	11	42	1	4	27	6	1	92
<b>Grand total</b>	<b>33</b>	<b>178</b>	<b>18</b>	<b>46</b>	<b>174</b>	<b>81</b>	<b>8</b>	<b>536</b>

**Chart 5: Organisation types in submitted proposals**



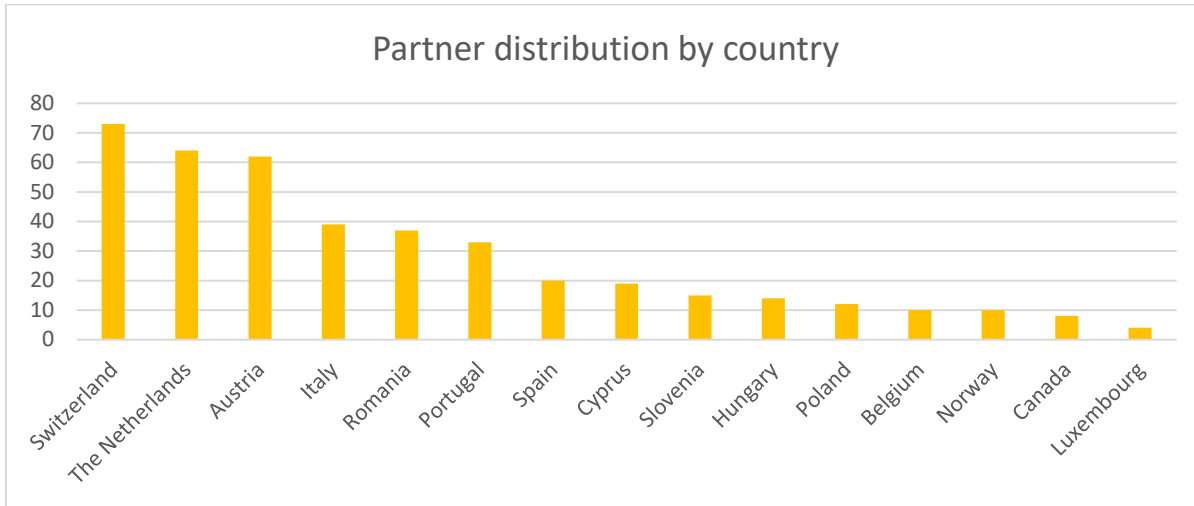
## 2. Collaborative projects

Out of the 82 proposals submitted, 58 are 'Collaborative projects'. The following table and charts provide more details of the received proposals:

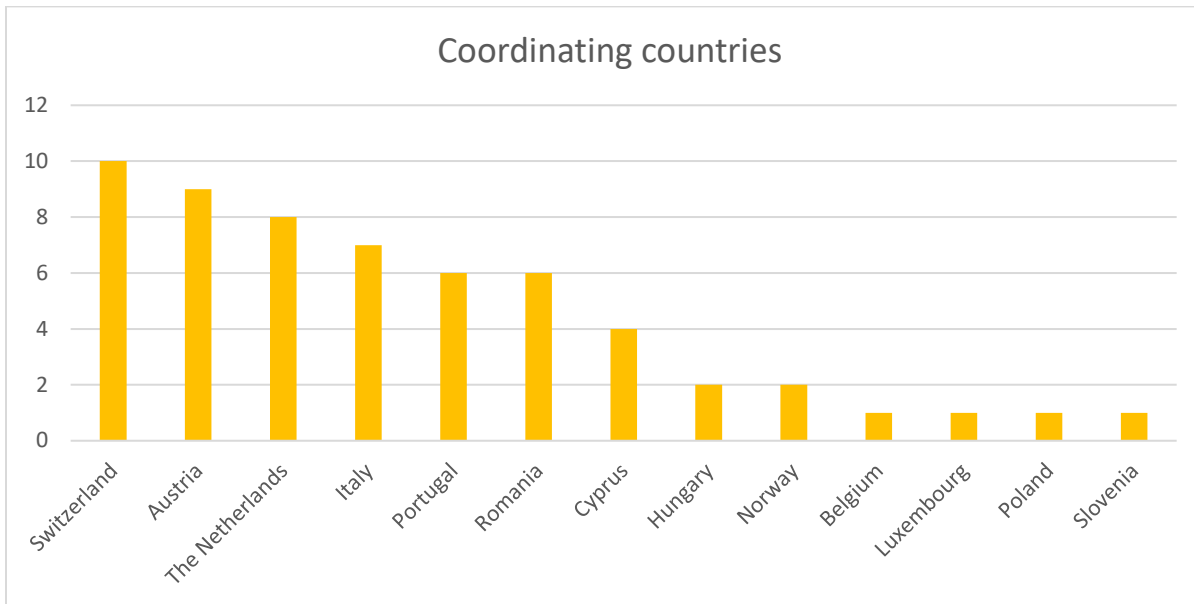
<b>Call AAL- 2018 Collaborative projects</b>	<b>Call figures</b>
Total budget	109 Mio €
Total requested funding	70 Mio €
Average quota requested funding vs. total project costs	64.13%
Total person-months efforts	13370
Total number of partners	420
Average partners per proposal	7.24
Average total budget per proposal	1.88 Mio €
Average funding request per proposal	1.21 Mio €



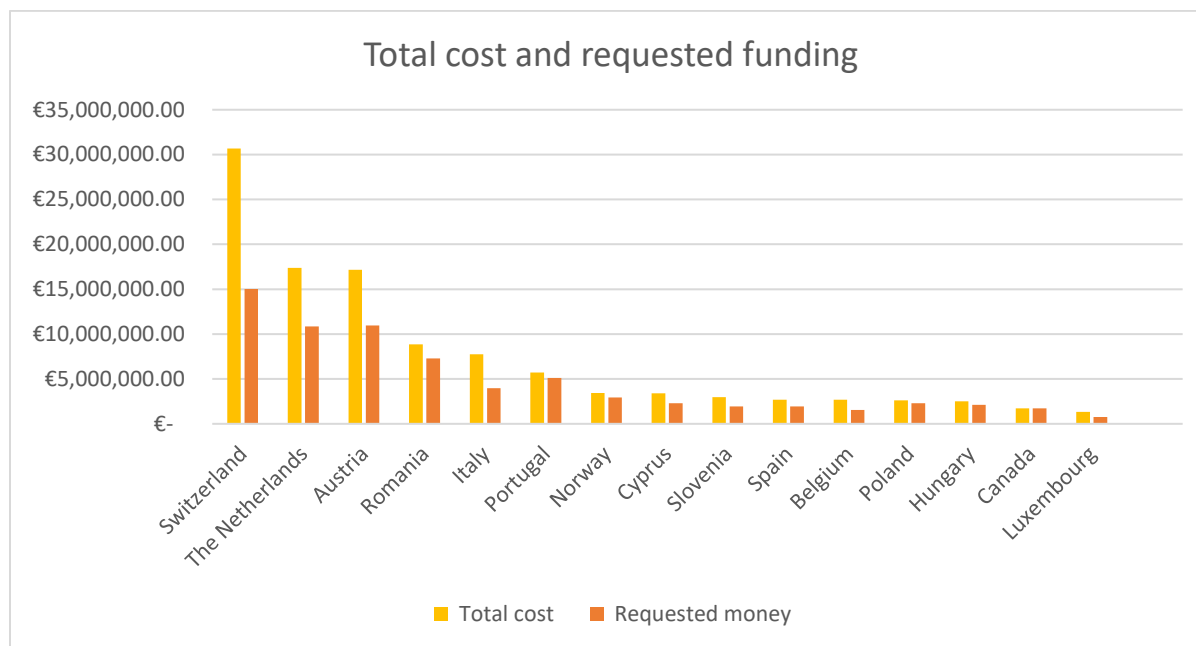
**Chart 6: Number of partners in submitted proposals**



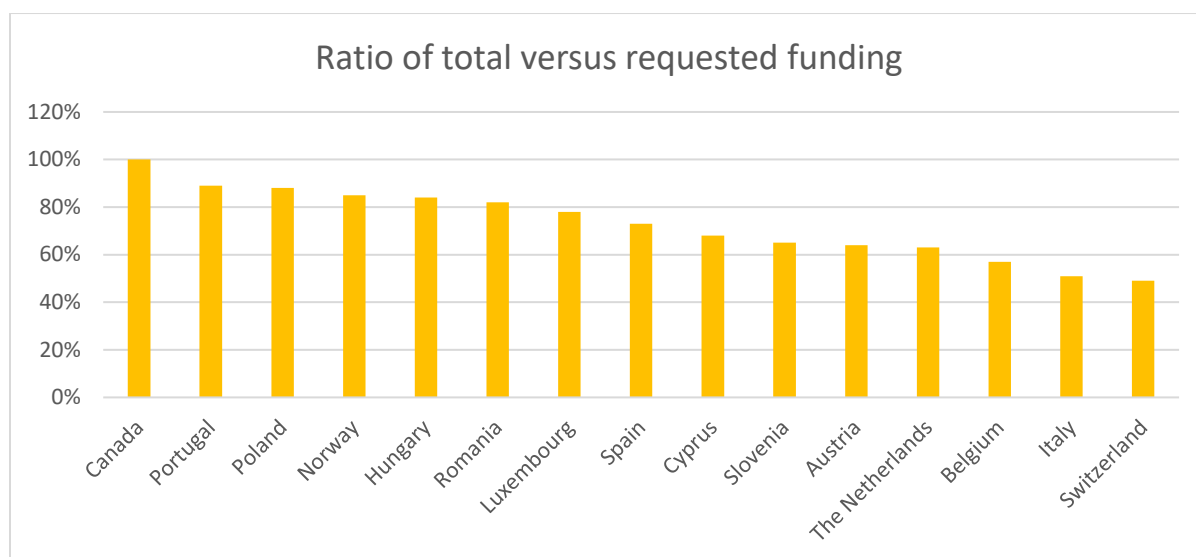
**Chart 7: Number of coordinators in submitted proposals**



**Chart 8: Total cost and total requested funding for submitted proposals**



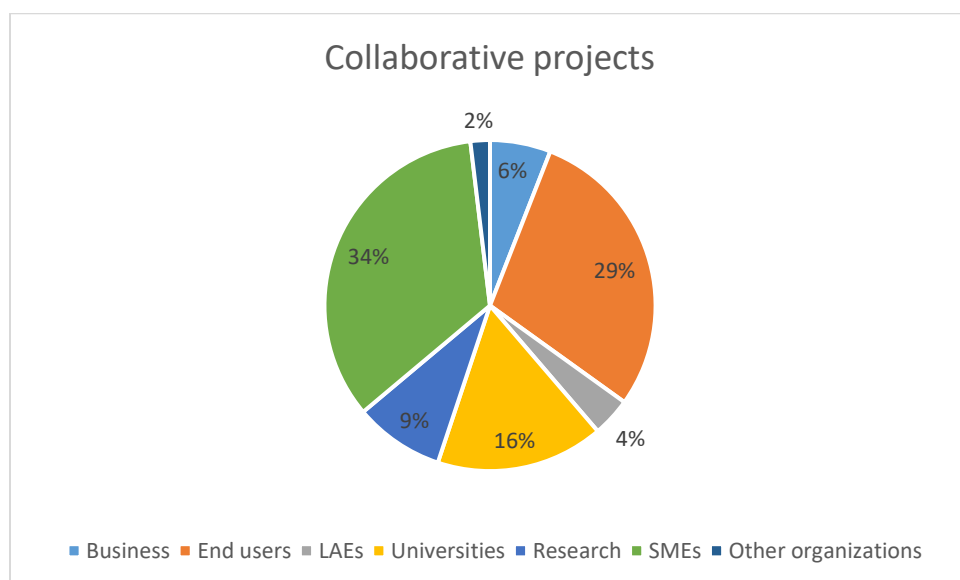
**Chart 9: Ratio of total requested funding over total project cost**



**Table 2: Number and type of organisations in Collaborative projects**

Country	Business	End users	LAEs	Universities	Research	SMEs	Other	Grand total
Austria	4	18	1	8	7	24	0	62
Belgium	0	4	1	1	0	4	0	10
Canada	0	2	0	3	1	2	0	8
Cyprus	1	5	0	4	1	8	0	19
Denmark	0	0	0	0	0	0	0	0
Hungary	0	2	1	1	2	8	0	14
Italy	1	9	1	7	8	11	2	39
Luxembourg	0	1	1	0	1	1	0	4
Norway	1	5	0	2	0	2	0	10
Poland	0	1	0	3	1	7	0	12
Portugal	2	10	2	7	7	3	2	33
Romania	1	9	3	6	2	16	0	37
Slovenia	1	4	1	3	1	4	1	15
Spain	3	6	2	1	2	5	1	20
Switzerland	3	20	2	19	1	28	0	73
The Netherlands	8	26	1	4	3	21	1	64
<b>Grand total</b>	<b>25</b>	<b>122</b>	<b>16</b>	<b>69</b>	<b>37</b>	<b>144</b>	<b>7</b>	<b>420</b>

**Chart 10: Organisation types in submitted proposals**

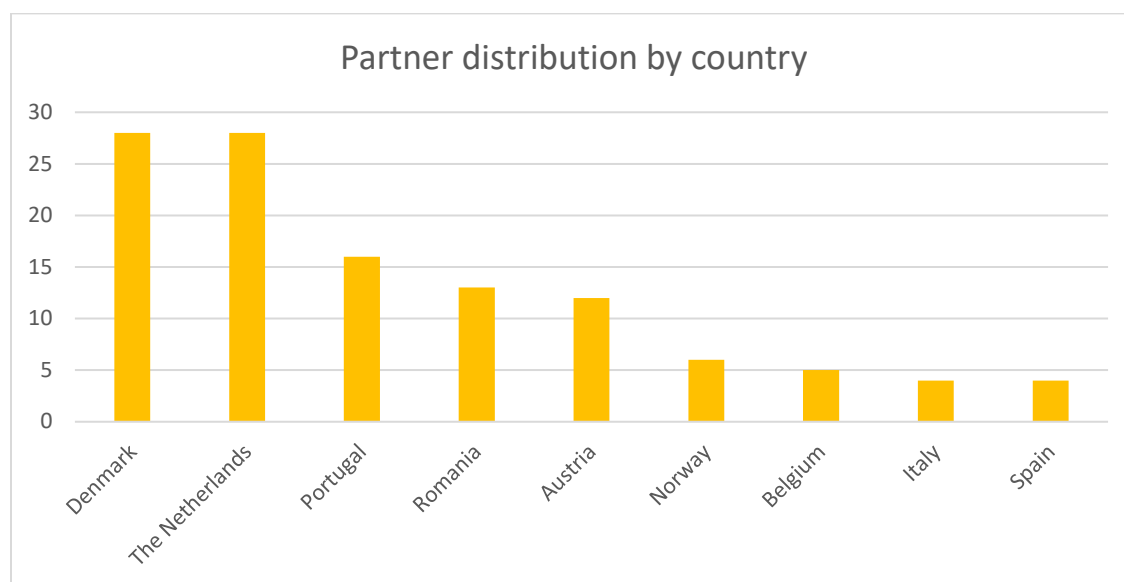


### 3. Small Collaborative projects

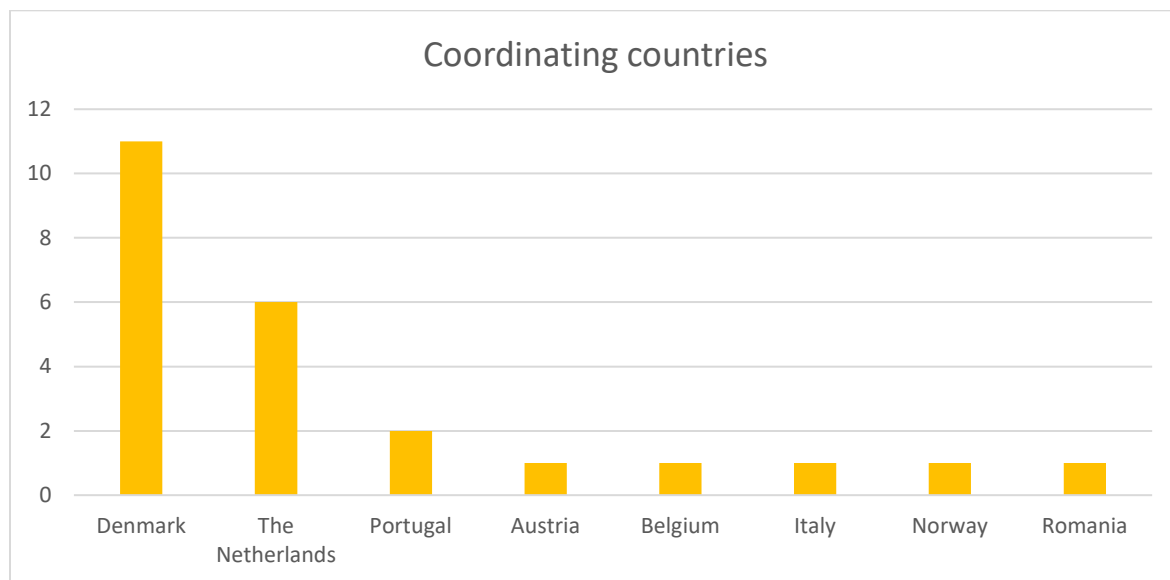
Out of the 82 proposals submitted, 24 are 'Small Collaborative projects'. The following table and charts provide more details of the received proposals:

Call AAL- 2018 Small <u>Collaborative projects</u>	Call figures
Total budget	7.5 Mio €
Total requested funding	5.6 Mio €
Average quota requested funding vs. total project costs	73,65 %
Total person-months efforts	820
Total number of partners	116
Average partners per proposal	4.8
Average total budget per proposal	314.332 €
Average funding request per proposal	231.506 €

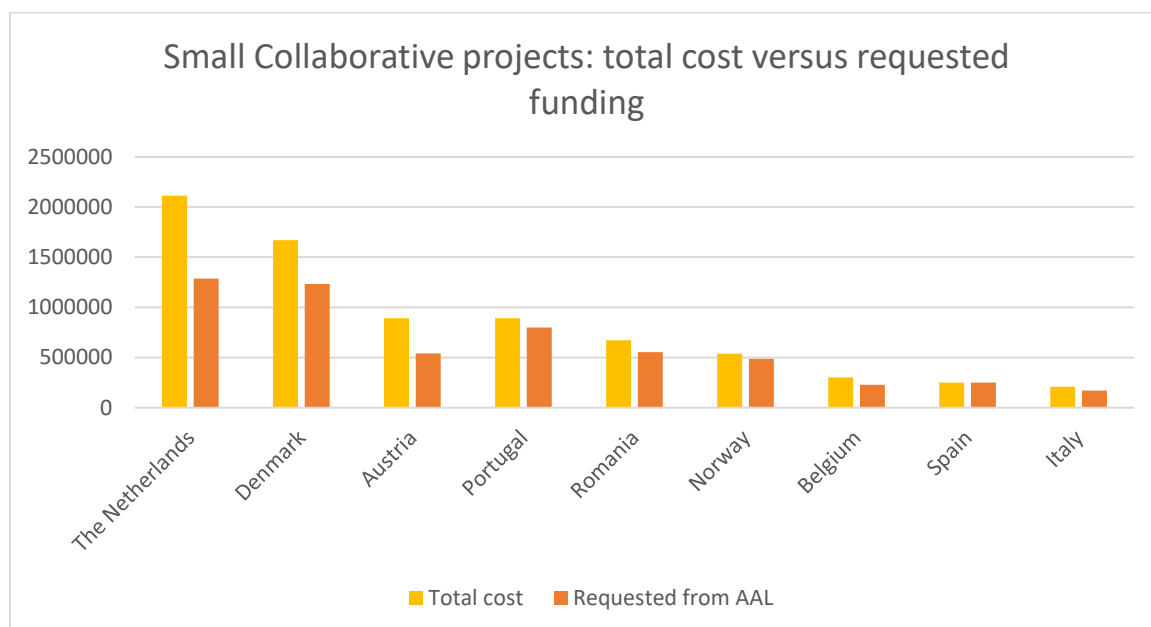
**Chart 11: Number of partners in submitted proposals**

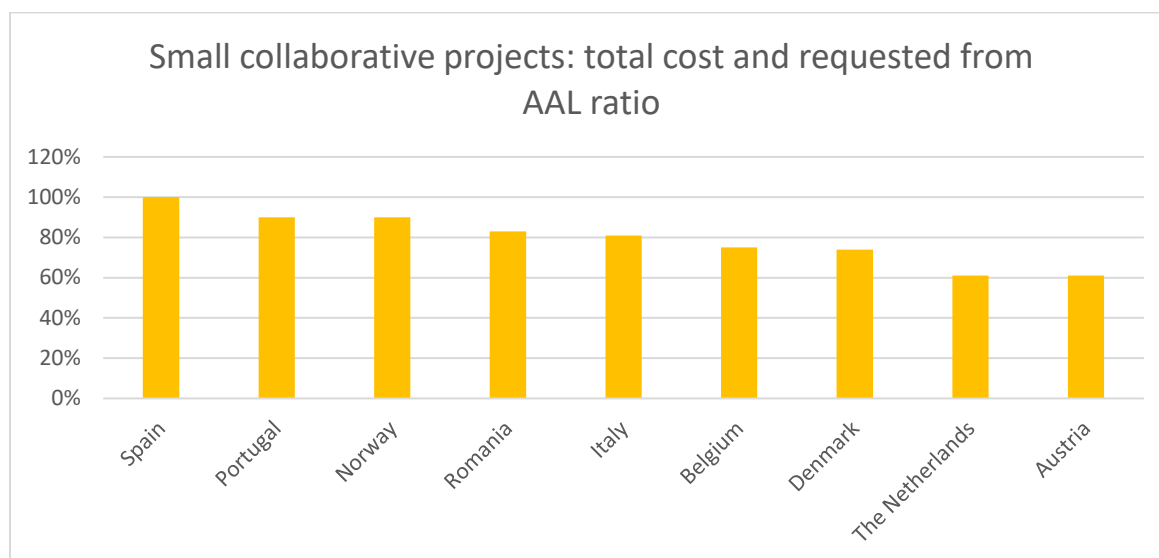


**Chart 12: Number of coordinators in submitted proposals**



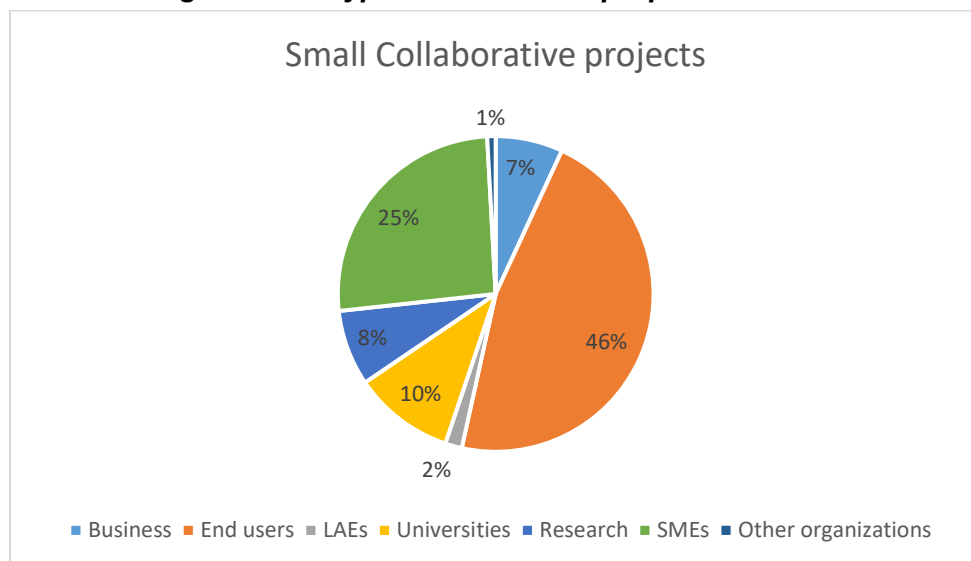
**Chart 13: Total cost and total requested funding for submitted proposals**



**Chart 14: Ratio of total requested funding over total project cost**

**Table 3: Number and type of organisations in Small Collaborative projects**

Country	Business	End users	LAEs	Universities	Research	SMEs	Other	Grand total
Austria	2	6	0	0	1	3	0	12
Belgium	0	0	1	1	0	2	1	5
Canada	0	0	0	0	0	0	0	0
Cyprus	0	0	0	0	0	0	0	0
Denmark	1	12	0	3	1	11	0	28
Hungary	0	0	0	0	0	0	0	0
Italy	0	1	1	1	0	1	0	4
Norway	0	2	0	1	0	3	0	6
Poland	0	0	0	0	0	0	0	0
Portugal	1	6	0	4	5	0	0	16
Romania	1	7	0	0	1	4	0	13
Spain	0	4	0	0	0	0	0	4
The Netherlands	3	16	0	2	1	6	0	28
Grand total	8	54	2	12	9	30	1	116

**Chart 15: Organisation types in submitted proposals**

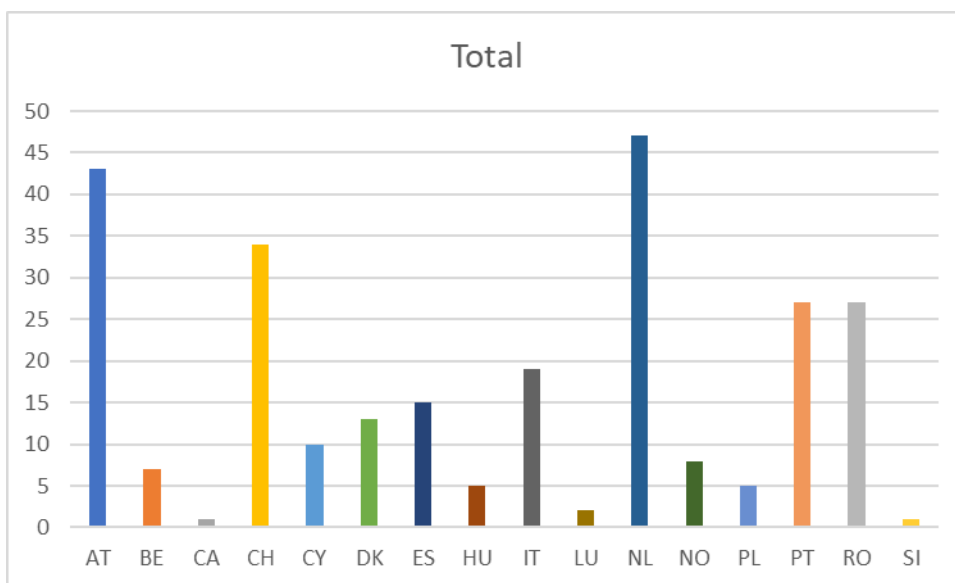


## 4. Ranked proposals

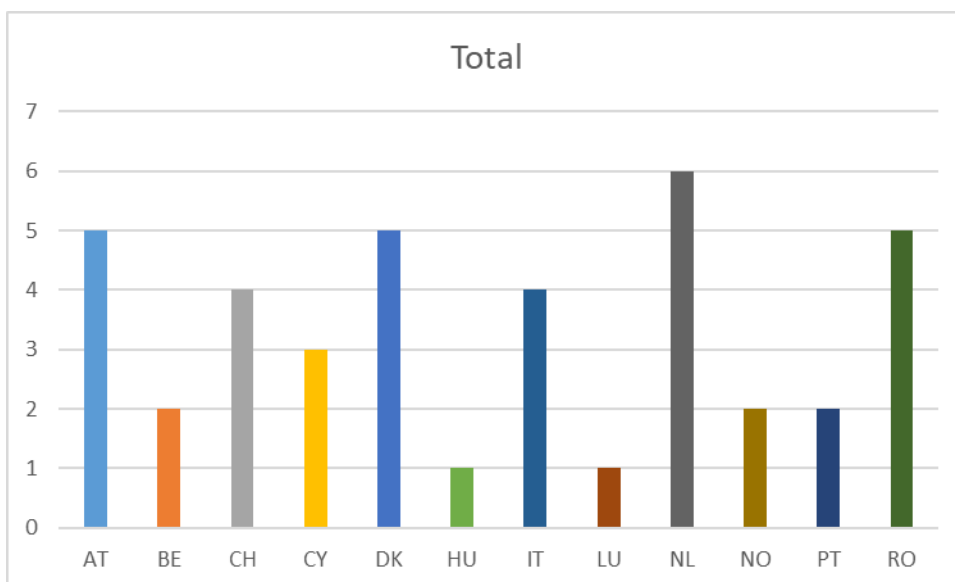
Resulting from the evaluation process, 40 proposals were listed on the evaluation ranking list.

<b>Call AAL-2019 40 proposals ranked above the threshold</b>	<b>Call figures</b>
Total proposals budget	58.12 Mio €
Total requested funding	38.26 Mio €
Total available funding budget	27.78 Mio €
Average quota requested funding vs. total project costs	65.83%
Total person-months efforts	7070.70
Average costs per person-month	8219.84
Total number of partners	205
Average partners per proposal	5.13
Average total budget per proposal	1.45 Mio €
Average funding request per proposal	0.96 Mio €

**Chart 16: No. of organisations in ranked proposals per country**

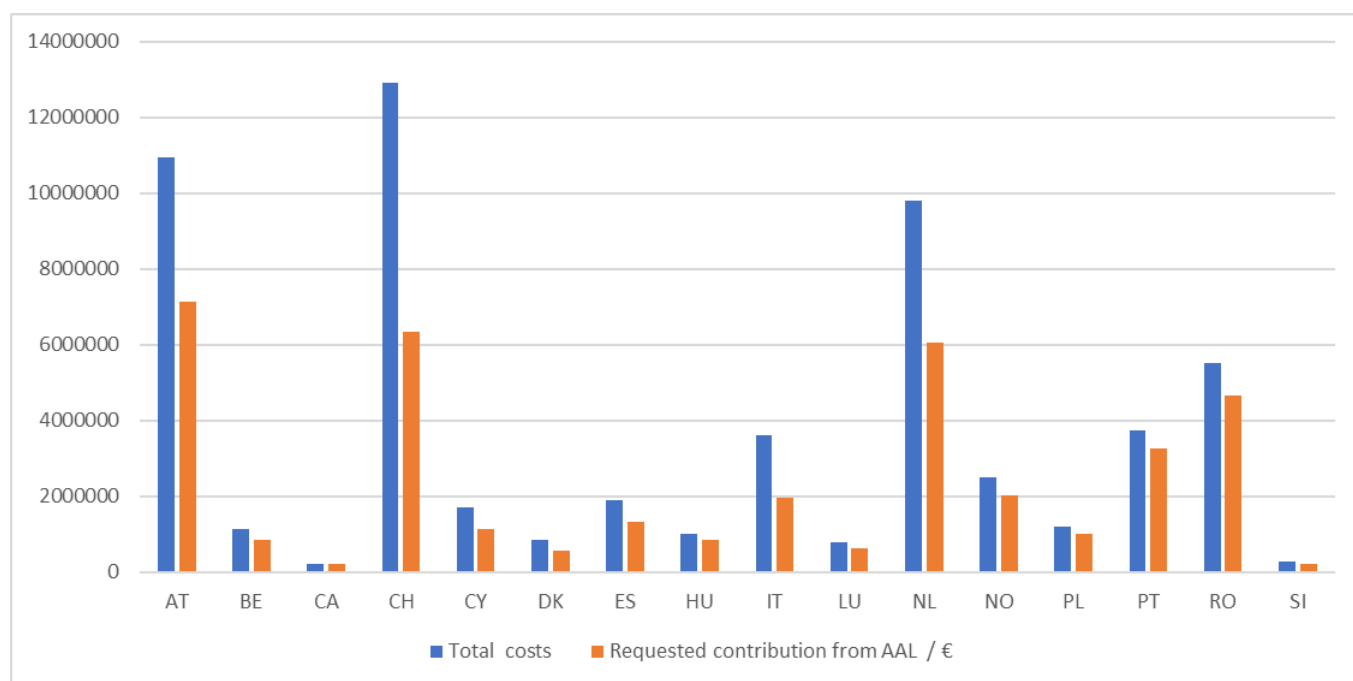


**Chart 17: No. of coordinators in ranked proposals per country**

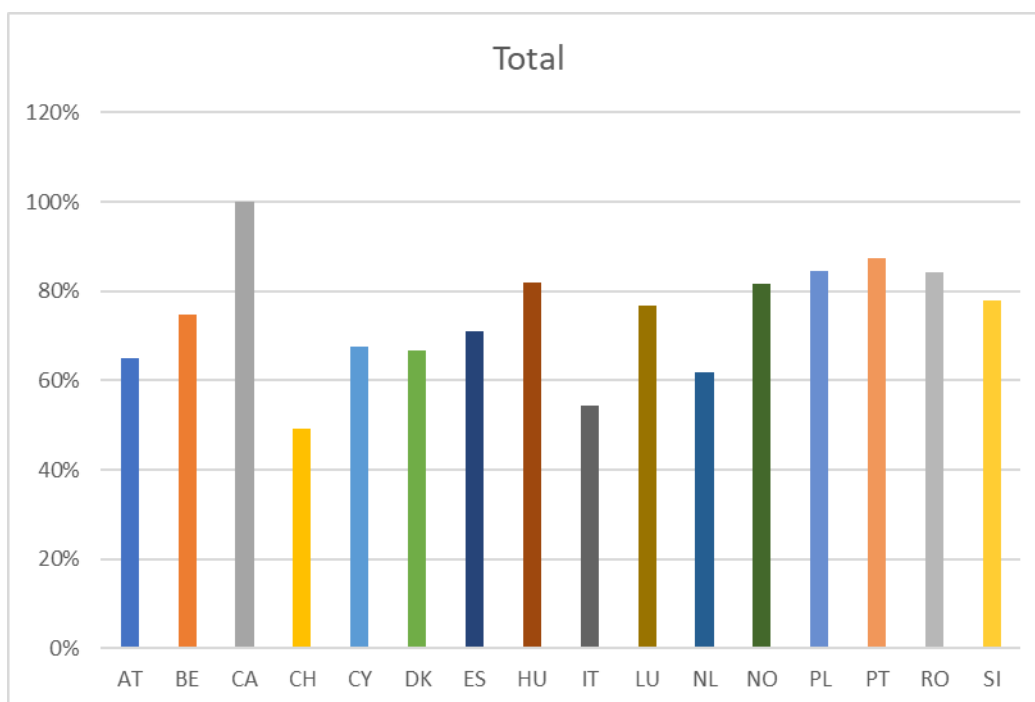




**Chart 18: Budget figures in ranked proposals per country**



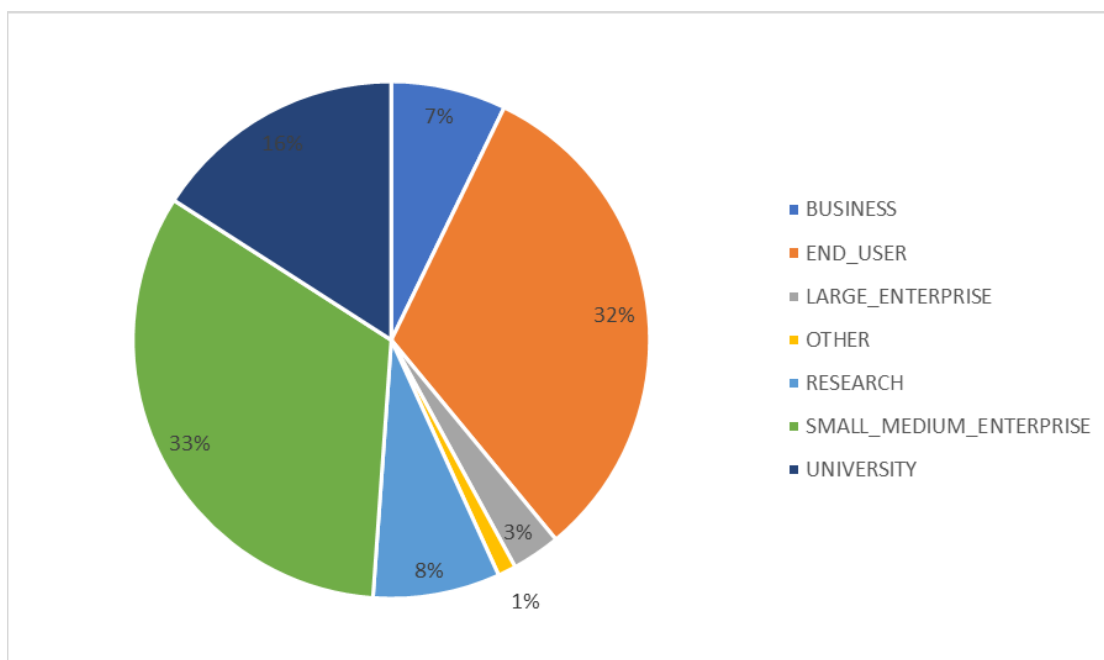
**Chart 19: Ratio of total requested funding over total project cost in ranked proposals**



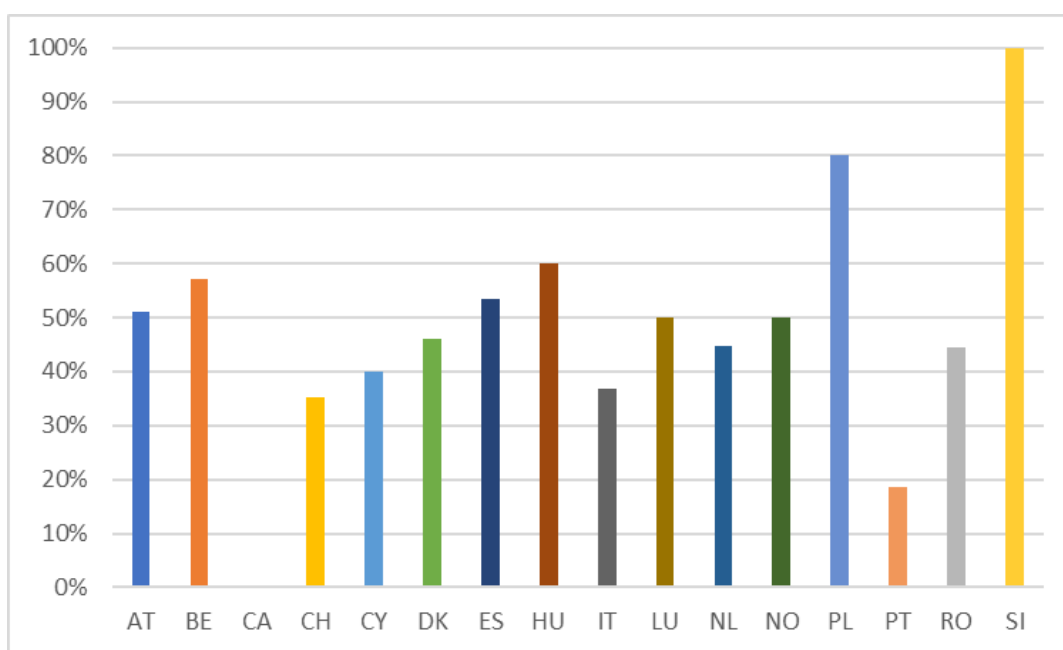
**Table 4: No. and type of organisations in ranked proposals**

Country	Business	End User	Large Enterprise	Other	Research	SME	University	Grand Total
Austria	3	8	0	0	3	18	4	<b>33</b>
Belgium	0	1	1	0	0	3	2	<b>7</b>
Canada	0	0	0	0	0	0	1	<b>1</b>
Cyprus	1	1	0	0	1	3	1	<b>5</b>
Denmark	0	5	0	0	0	6	2	<b>13</b>
Hungary	0	1	0	0	0	3	1	<b>5</b>
Italy	1	4	0	0	3	6	4	<b>17</b>
Luxembourg	0	0	0	0	1	1	0	<b>2</b>
Norway	1	3	0	0	0	3	1	<b>7</b>
Poland	0	0	0	0	0	3	1	<b>4</b>
Portugal	3	6	1	1	5	1	3	<b>19</b>
Romania	1	6	2	0	2	7	3	<b>18</b>
Slovenia	0	0	0	0	0	1	0	<b>1</b>
Spain	2	4	2	1	1	4	0	<b>13</b>
Switzerland	2	9	1	0	0	9	9	<b>27</b>
The Netherlands	5	19	1	1	1	10	4	<b>39</b>
<b>Grand Total</b>	<b>19</b>	<b>66</b>	<b>8</b>	<b>3</b>	<b>17</b>	<b>77</b>	<b>36</b>	<b>205</b>

**Chart 20: Organisation types in ranked proposals**



**Chart 21: Percentage of enterprises against all participating organisations per country**

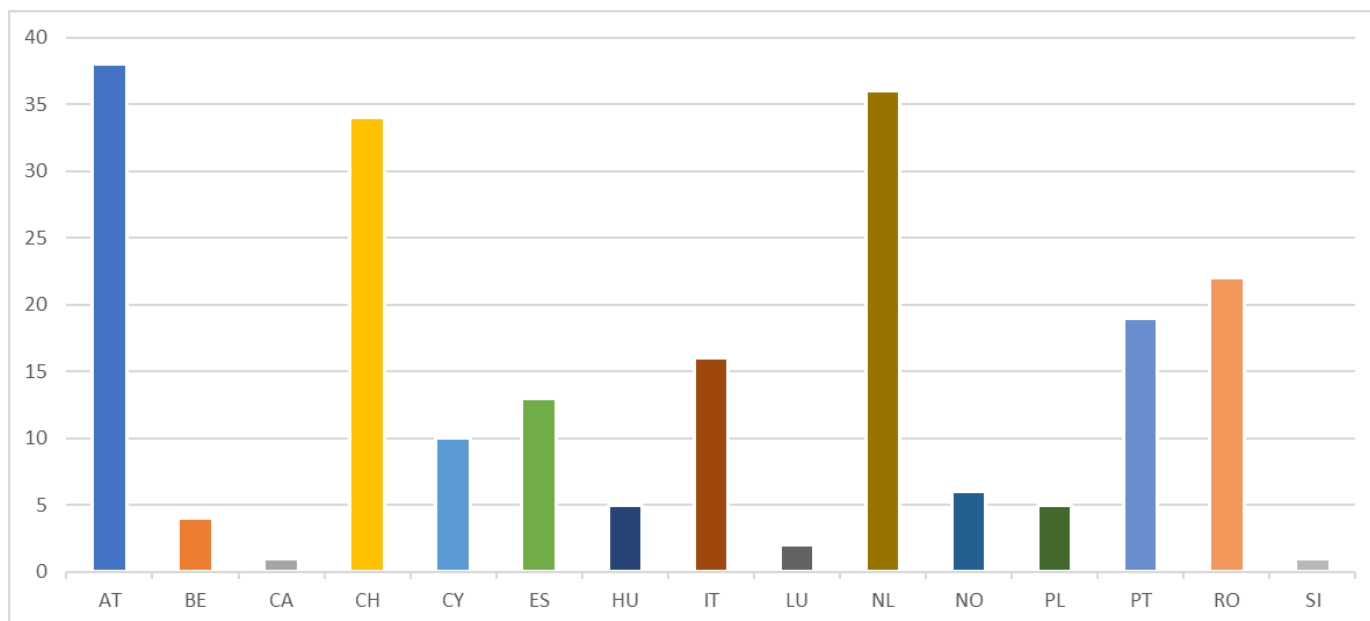


## 5. Ranked Collaborative Projects

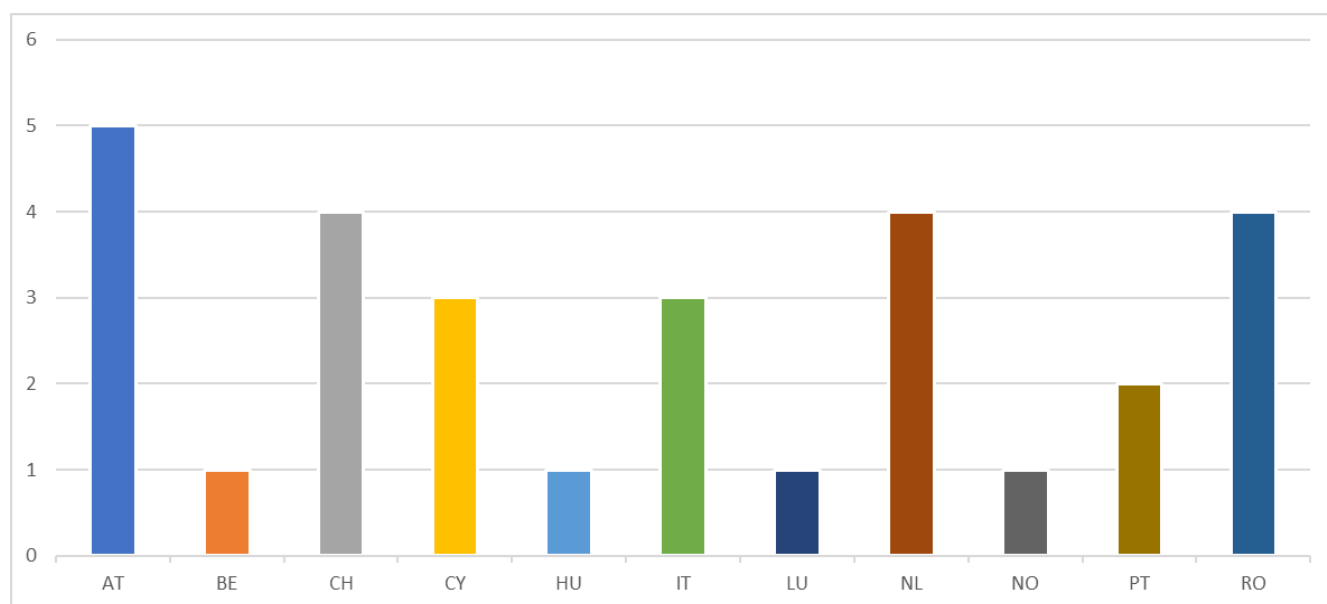
Resulting from the evaluation process 29 Collaborative Projects proposals were listed on the evaluation ranking list.

<b>Call AAL-2019 29 Collaborative Projects <u>proposals ranked above the threshold</u></b>	<b>Call figures</b>
Total proposals budget	54.33 Mio €
Total requested funding	35.54 Mio €
Average quota requested funding vs. total project costs	65.40%
Total person-months efforts	6626.20
Average costs per person-month	8199.77
Total number of partners	166
Average partners per proposal	5.72
Average total budget per proposal	1.83 Mio €
Average funding request per proposal	1.23 Mio €

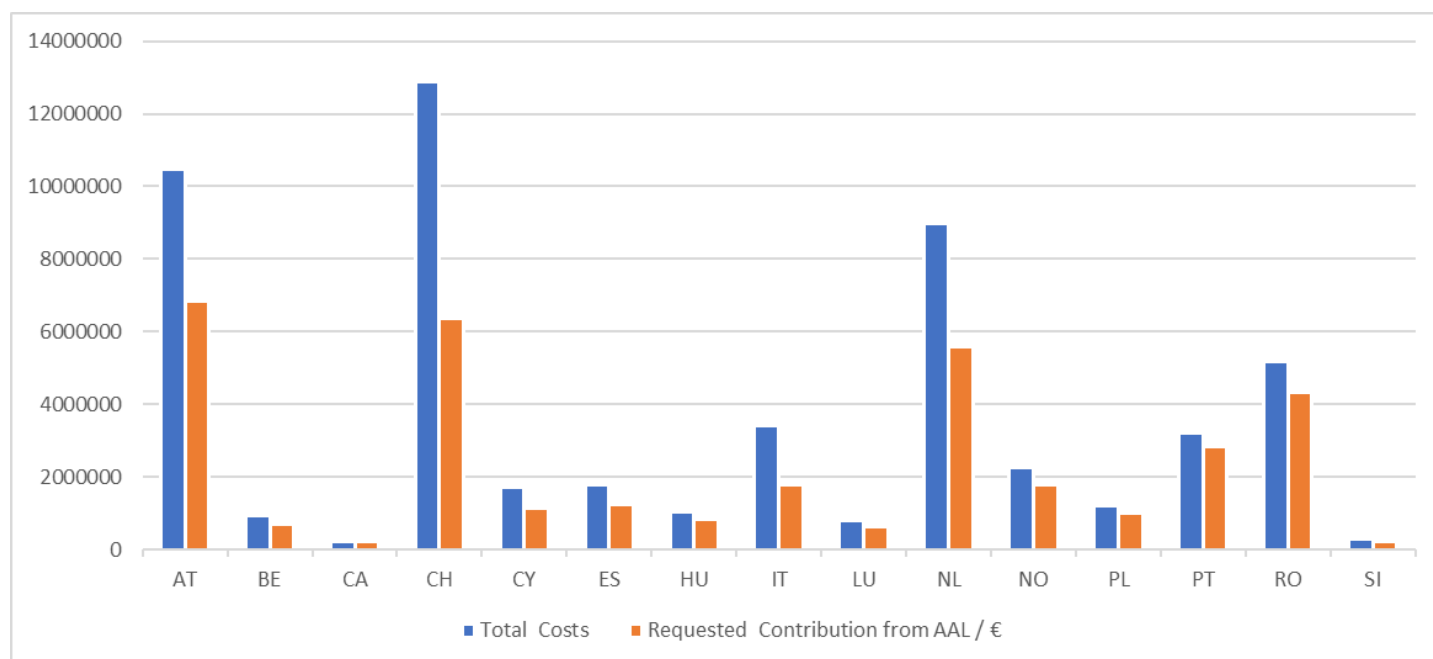
**Chart 22: No. of organisations in ranked Collaborative Projects proposals per country**



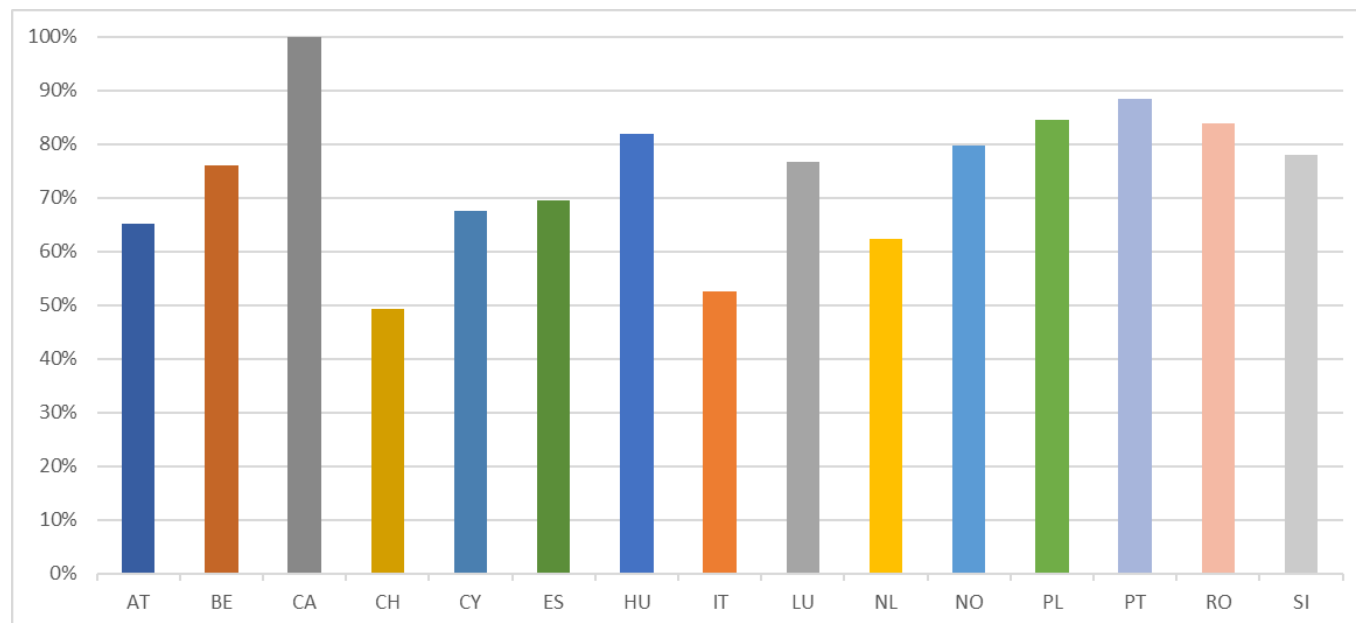
**Chart 23: No. of coordinators in ranked Collaborative Projects proposals per country**



**Chart 24: Budget figures in ranked Collaborative Projects proposals per country**



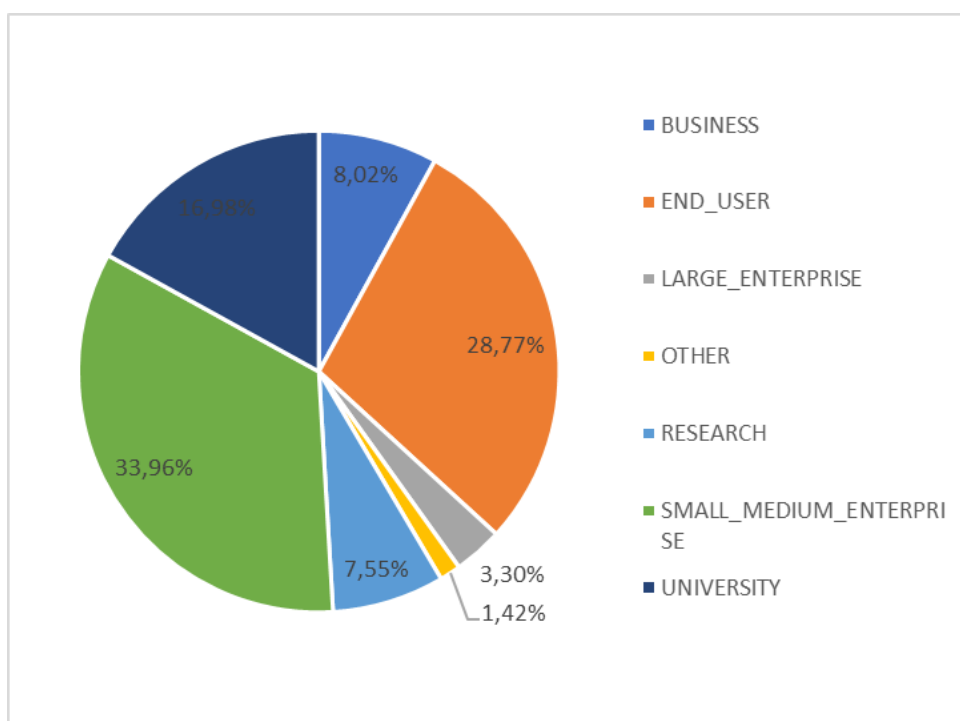
**Chart 25: Ratio of total requested funding over total project cost in ranked Collaborative Projects proposals**



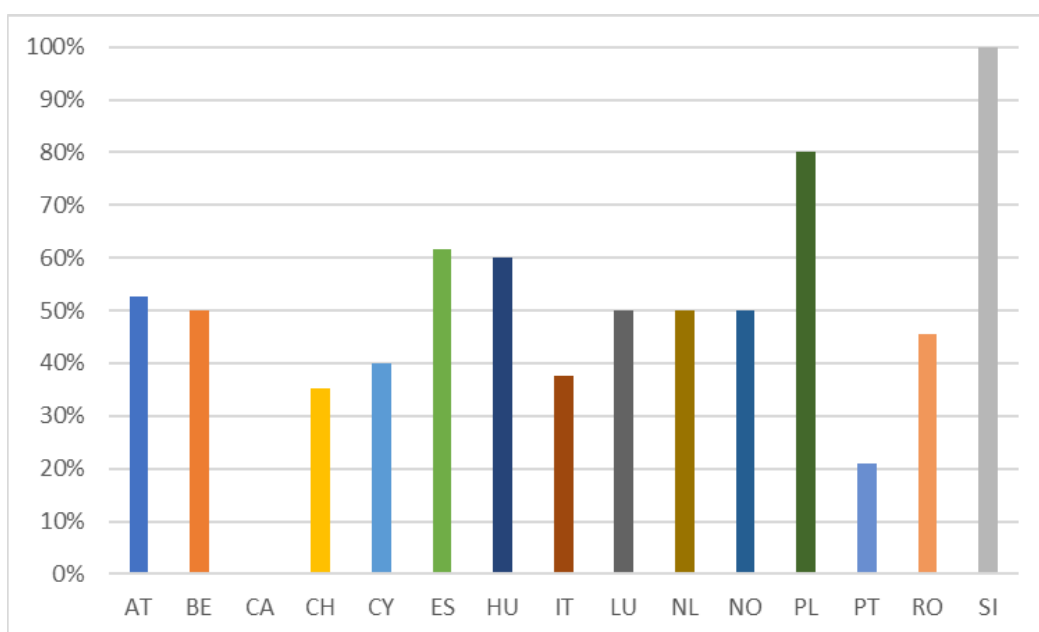
**Table 5: No. and type of organisations in ranked Collaborative Projects proposals**

Country	Business	End User	Large Enterprise	Other	Research	SME	University	Grand Total
Austria	3	7	0	0	3	16	4	30
Belgium	0	1	0	0	0	2	1	4
Canada	0	0	0	0	0	0	1	1
Cyprus	1	1	0	0	1	3	1	5
Hungary	0	1	0	0	0	3	1	5
Italy	1	4	0	0	3	5	3	15
Luxembourg	0	0	0	0	1	1	0	2
Norway	1	2	0	0	0	2	1	5
Poland	0	0	0	0	0	3	1	4
Portugal	2	5	1	1	3	1	3	15
Romania	1	4	2	0	2	5	3	14
Slovenia	0	0	0	0	0	1	0	1
Spain	2	3	2	1	1	4	0	12
Switzerland	2	9	1	0	0	9	9	27
The Netherlands	4	14	1	1	0	8	2	29
<b>Grand Total</b>	<b>17</b>	<b>50</b>	<b>7</b>	<b>3</b>	<b>14</b>	<b>63</b>	<b>30</b>	<b>166</b>

**Chart 26: Organisation types in ranked Collaborative Projects proposals**



**Chart 27: Percentage of enterprises against all participating organisations in ranked Collaborative Proposals**

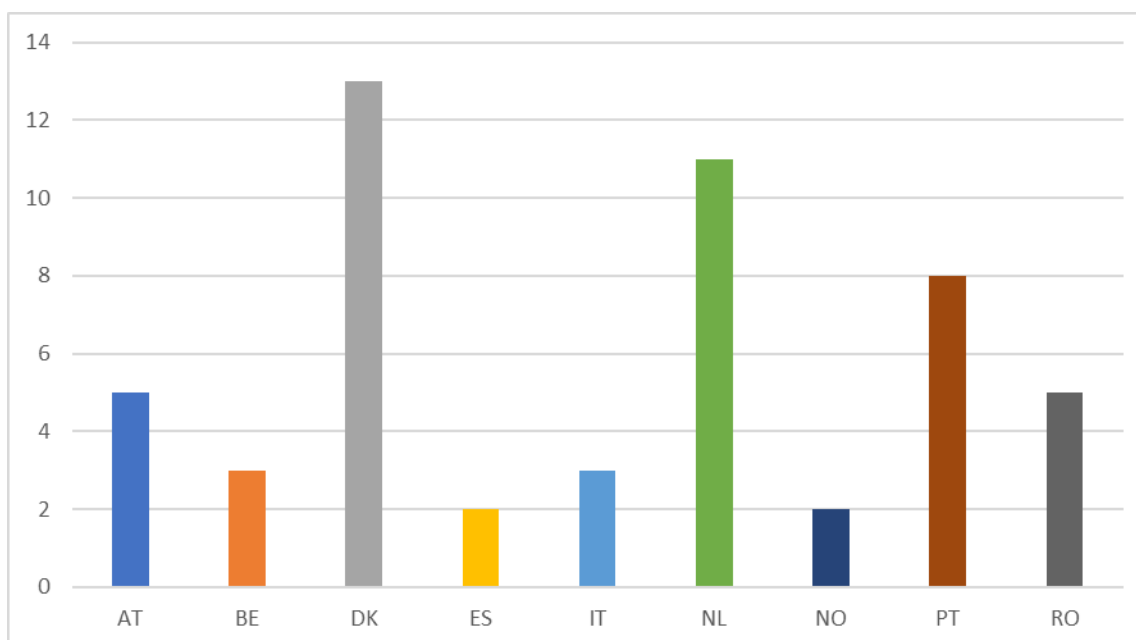


## 6. Ranked Small Collaborative Projects

Resulting from the evaluation process 11 Small Collaborative Projects proposals were listed on the evaluation ranking list.

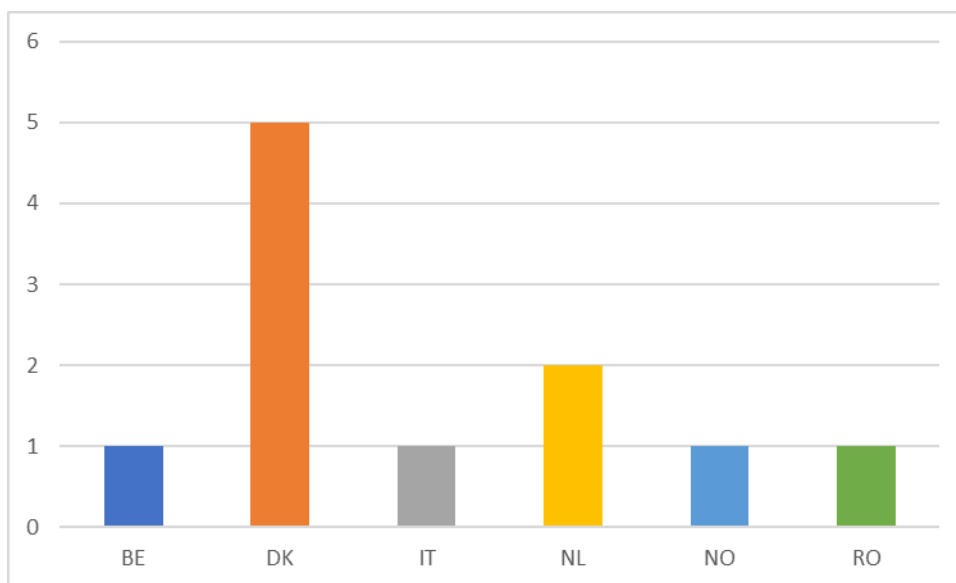
<b>Call AAL-2018 11 Small Collaborative Projects <u>proposals ranked above the threshold</u></b>	<b>Call figures</b>
Total proposals budget	3.79 Mio €
Total requested funding	2.72 Mio €
Average quota requested funding vs. total project costs	71.92%
Total person-months efforts	444.50
Average costs per person-month	8516.13
Total number of partners	48
Average partners per proposal	4.36
Average total budget per proposal	0.34 Mio €
Average funding request per proposal	0.25 Mio €

**Chart 28: No. of organisations in ranked Small Collaborative Projects proposals per country**

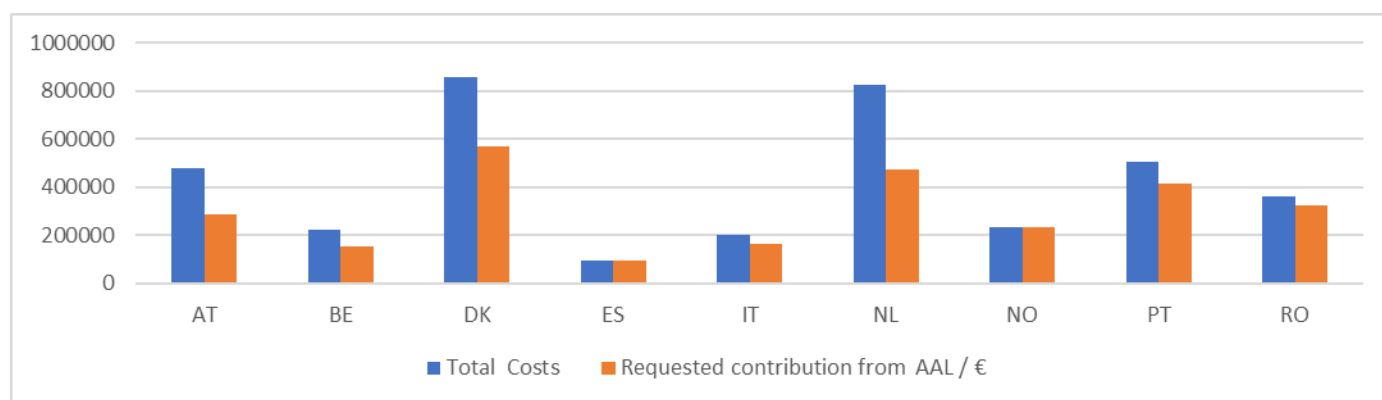




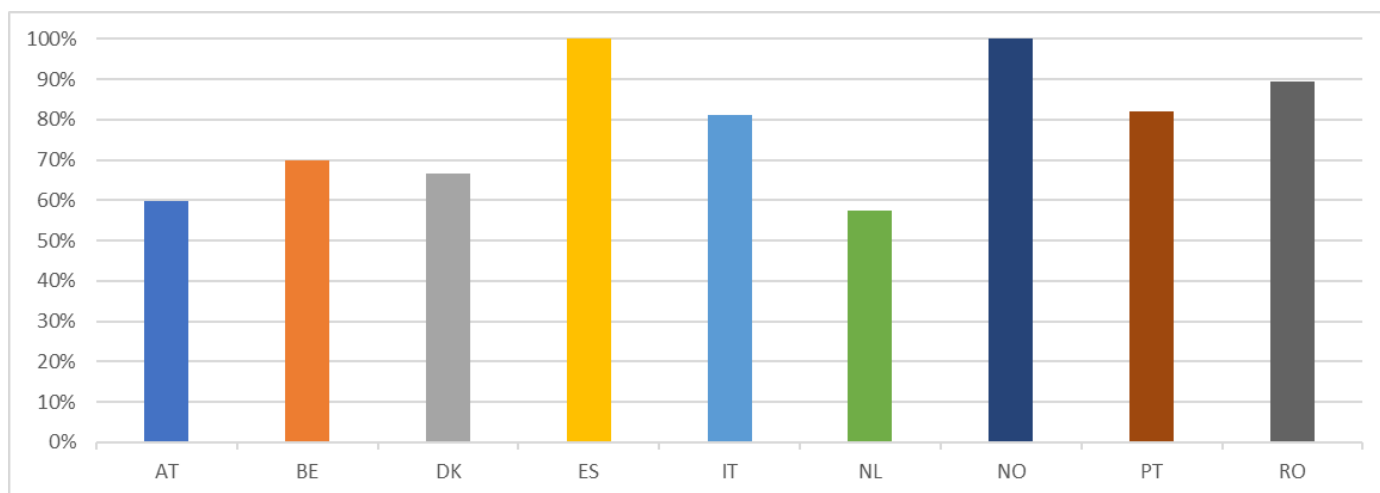
**Chart 29: No. of coordinators in ranked Small Collaborative Projects proposals per country**



**Chart 30: Budget figures in ranked Small Collaborative Projects proposals per country**



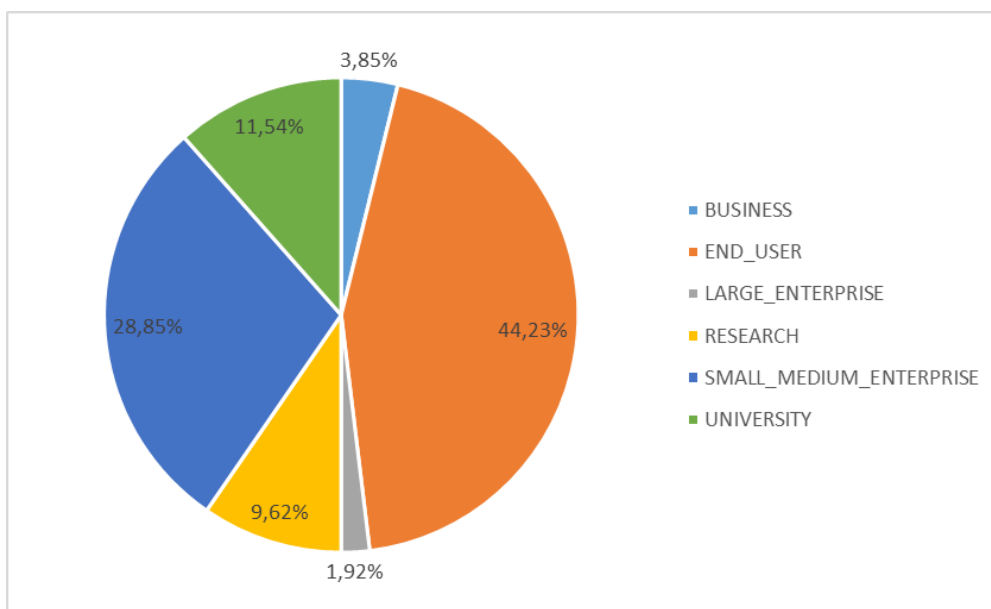
**Chart 31: Ratio of total requested funding over total project cost in ranked Small Collaborative Projects proposals**



**Table 6: No. and type of organisations in ranked Small Collaborative Projects proposals**

Country	Business	End User	Large Enterprise	Research	SME	University	Grand Total
Austria	0	2	0	0	2	0	4
Belgium	0	0	1	0	1	1	3
Denmark	0	5	0	0	6	2	13
Italy	0	1	0	0	1	1	3
Norway	0	1	0	0	1	0	2
Portugal	1	2	0	3	0	0	6
Romania	0	3	0	0	2	0	5
Spain	0	2	0	0	0	0	2
The Netherlands	1	5	0	1	2	2	11
<b>Grand Total</b>	<b>2</b>	<b>21</b>	<b>1</b>	<b>4</b>	<b>15</b>	<b>6</b>	<b>48</b>

**Chart 32: Organisation types in ranked Small Collaborative Projects proposals**



**Chart 33: Percentage of enterprises against all participating organisations in Small Collaborative Projects**

