



## **Active and Assisted Living (AAL) Programme**

### **Call for Proposals AAL Programme 2020**

### **Statistics Report on submitted and ranked proposals**

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## **1. Call AAL-2020**

This report presents some statistics on the proposals submitted in the framework of the seventh call of the 2nd phase of the AAL Programmes entitled “Healthy Ageing with the Support of Digital Solutions”.

The call deadline was on August 24th 2020 with an indicative total funding of € 24.136.400 € that was committed by 21 national funding authorities from 17 AAL Partner States and the European Commission.

For the third time, the call allowed for more flexibility regarding the scope, size, and duration of the submitted projects by including a new type of instrument, namely the “small collaborative project”. Consequently, two types of projects will be funded under this call: “collaborative projects” and “small collaborative projects”.

In total, 112 proposals were submitted: 85 collaborative projects and 27 small collaborative projects.

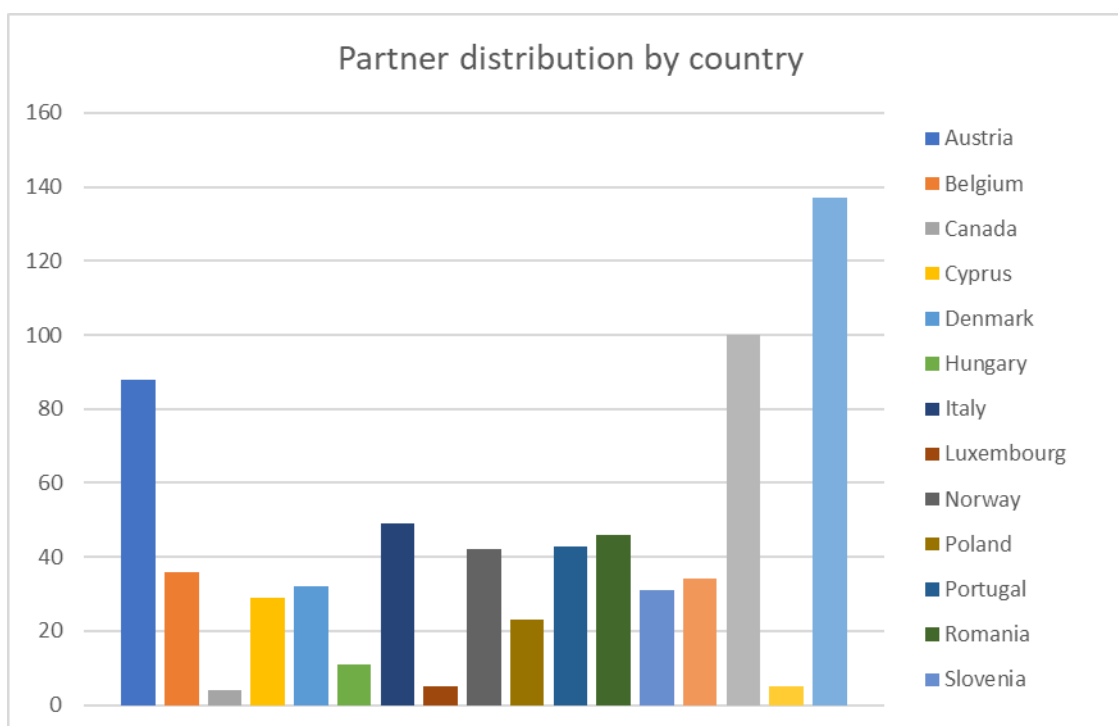
Below is an overview of the numbers (in terms of participants, geographical origin and funding) on 111 proposals (one proposal was not eligible for evaluation), on the collaborative projects as well as on the small collaborative projects. A more detailed report, with the statistics and numbers of the funded projects after the evaluation, will be produced and published in the last quarter of 2020.

## 2. Submitted proposals

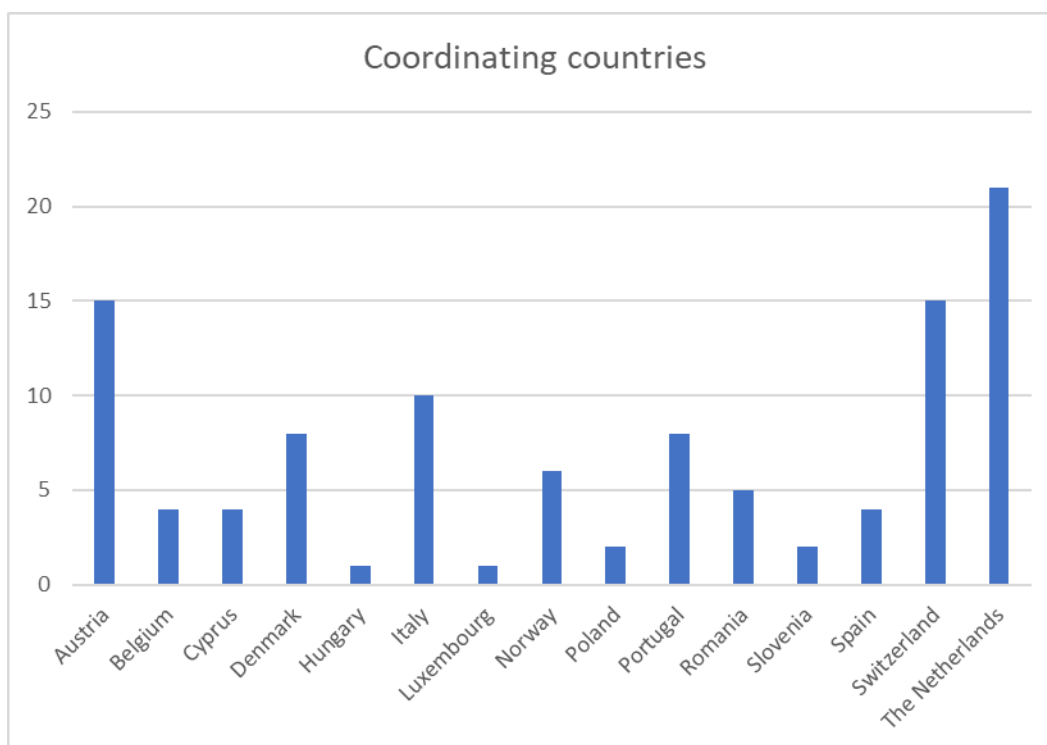
111 proposals were submitted under Call 2020. The following table and charts provide more details of the received proposals:

Call AAL- 2020 <u>all submitted proposals</u>	Call figures
Total budget	164 Mio €
Total requested funding	107 Mio €
Average quota requested funding vs. total project costs	65 %
Total person-months efforts	19778
Total number of partners	555
Average partners per proposal	5
Average total budget per proposal	1.48 Mio €
Average funding request per proposal	0.96 Mio €

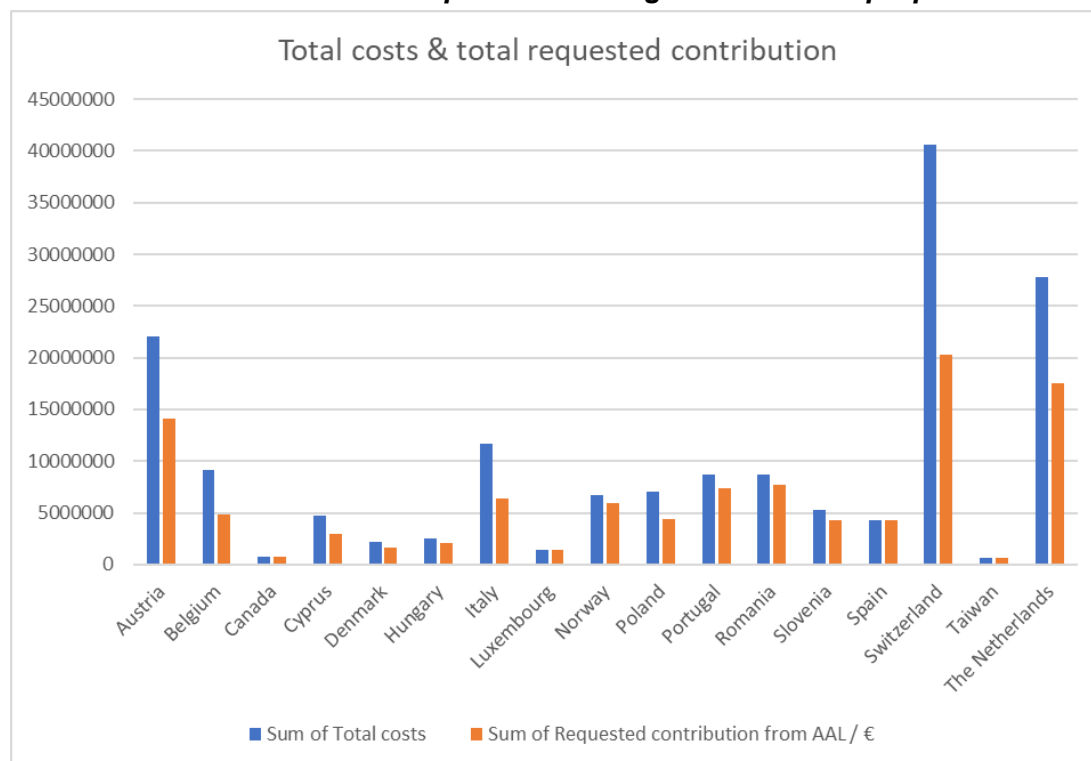
**Chart 1: Number of partners in submitted proposals**



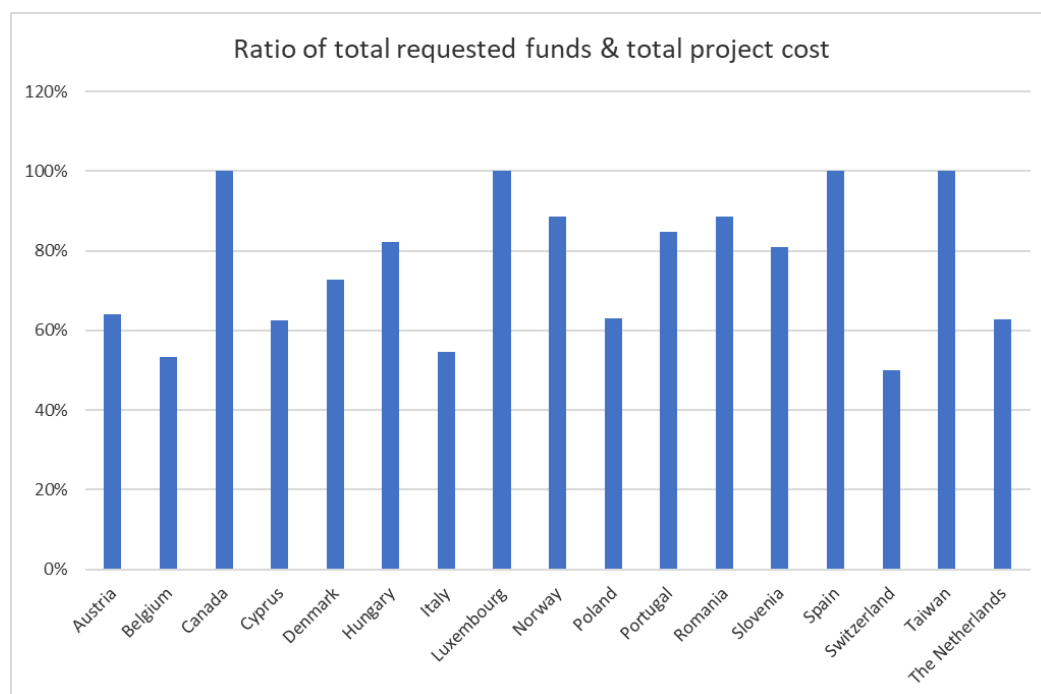
**Chart 2: Number of coordinators in submitted proposals**



**Chart 3: Total cost and total requested funding for submitted proposals**



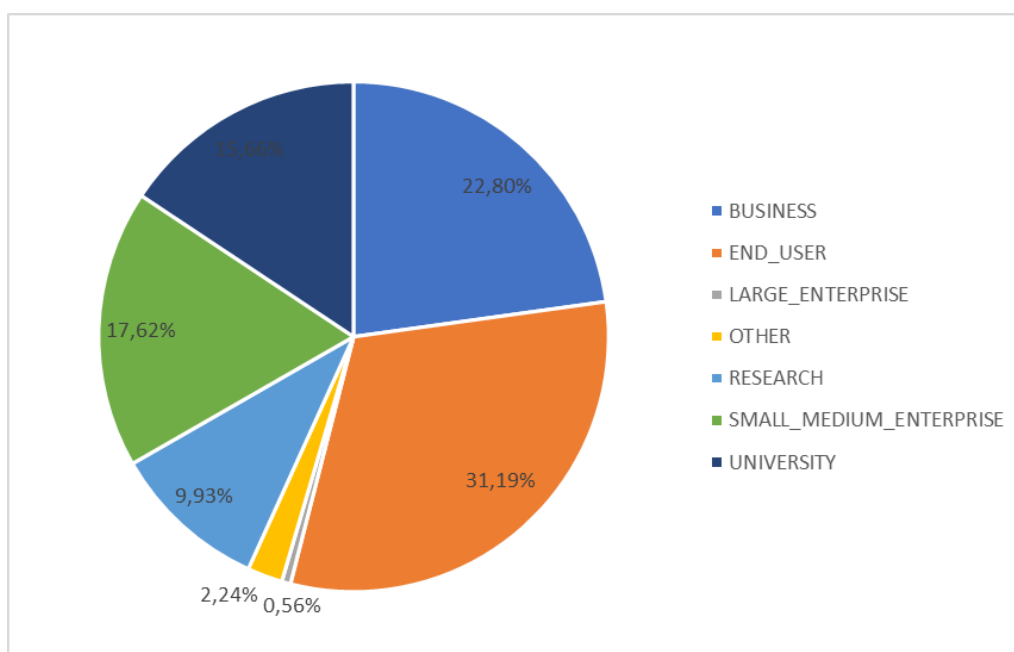
**Chart 4: Ratio of total requested funding over total project cost**



**Table 1: Number and type of organisations in submitted proposals**

Country	BUSINESS	END USERS	LAEs	RESEARCH	SMEs	UNIVERSITIES	OTHER	Grand Total
Austria	22	18	1	11	17	18	1	88
Belgium	14	9	2	1	6	4	0	36
Canada	0	2	0	0	0	2	0	4
Cyprus	1	9	0	0	18	1	0	29
Denmark	10	14	0	0	2	3	3	32
Hungary	3	1	0	3	3	1	0	11
Italy	10	12	1	12	6	8	0	49
Luxembourg	0	5	0	0	0	0	0	5
Norway	6	13	0	4	7	9	3	42
Poland	8	2	0	1	7	5	0	23
Portugal	8	16	0	9	3	7	0	43
Romania	11	8	0	4	10	12	1	46
Slovenia	7	12	0	5	6	1	0	31
Spain	1	18	0	7	0	6	2	34
Switzerland	29	26	0	5	18	22	0	100
Taiwan	0	0	0	2	0	3	0	5
The Netherlands	33	58	0	7	23	10	6	137
<b>Grand Total</b>	<b>163</b>	<b>223</b>	<b>4</b>	<b>71</b>	<b>126</b>	<b>112</b>	<b>16</b>	<b>715</b>

**Chart 5: Organisation types in submitted proposals**



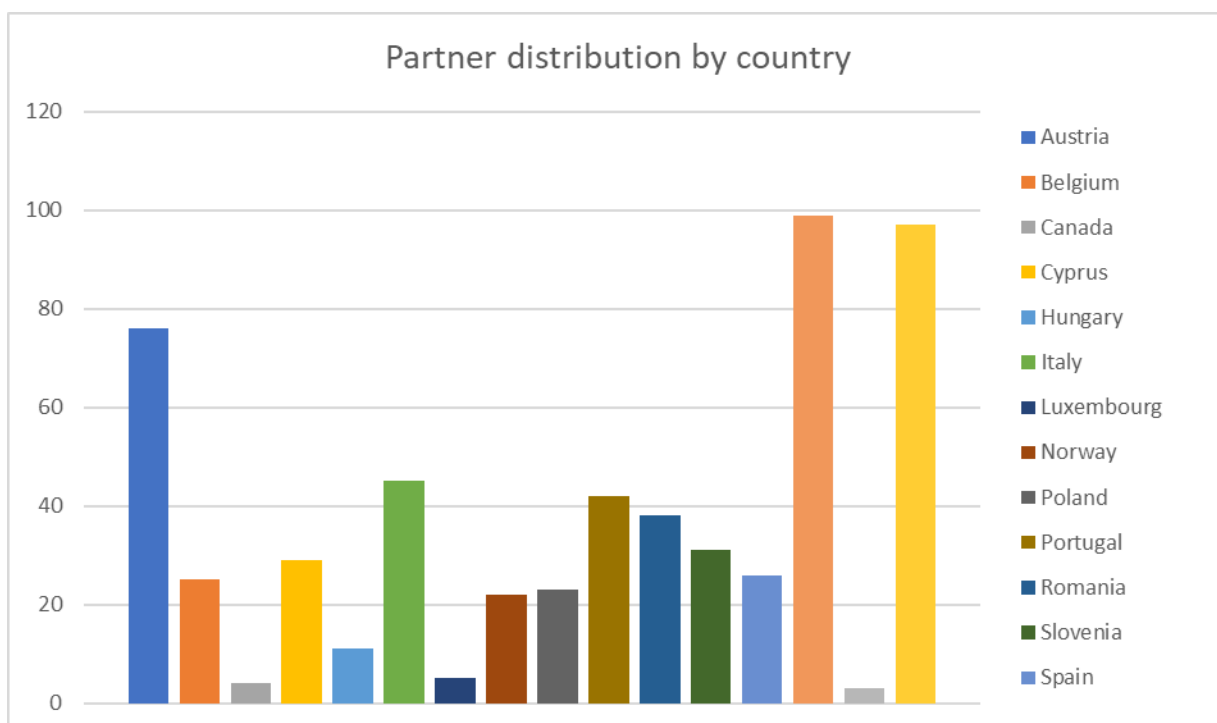


### 3. Collaborative projects

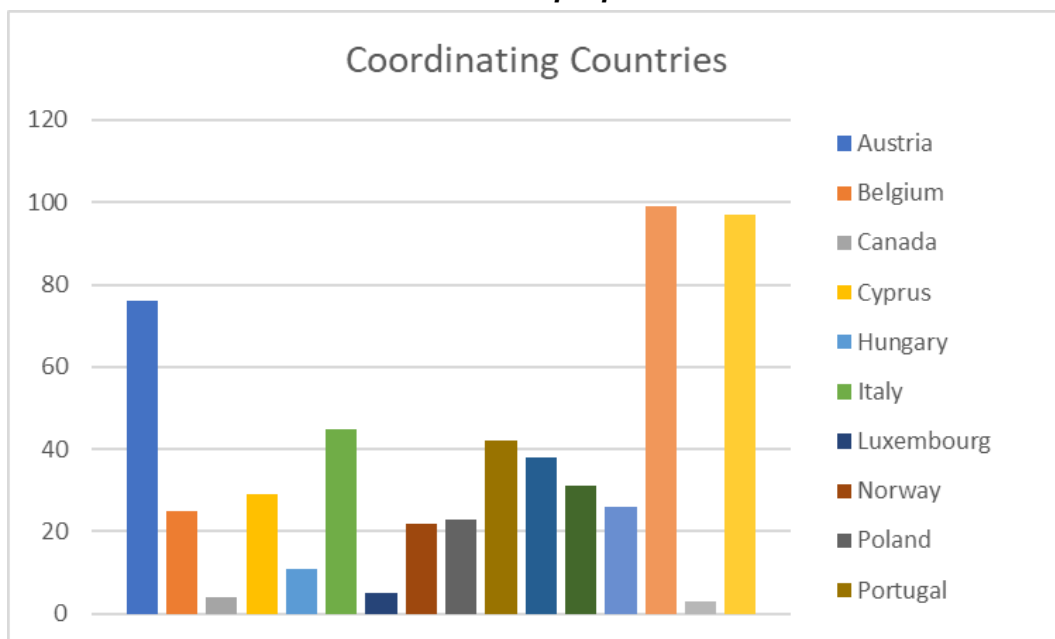
Out of the 111 proposals submitted, 84 are 'Collaborative projects'. The following table and charts provide more details of the received proposals:

<b>Call AAL- 2020 Collaborative projects</b>	<b>Call figures</b>
Total budget	154 Mio €
Total requested funding	100 Mio €
Average quota requested funding vs. total project costs	65%
Total person-months efforts	18747
Total number of partners	445
Average partners per proposal	5.3
Average total budget per proposal	1.83 Mio €
Average funding request per proposal	1.19 Mio €

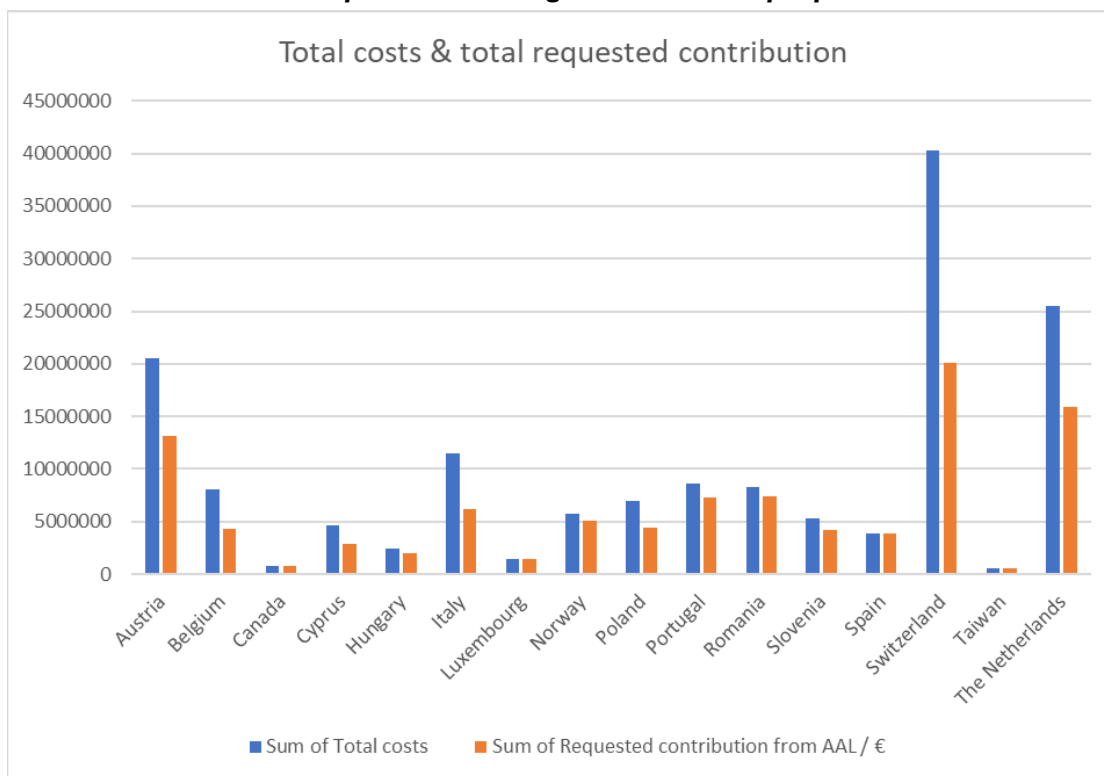
**Chart 6: Number of partners in submitted proposals**

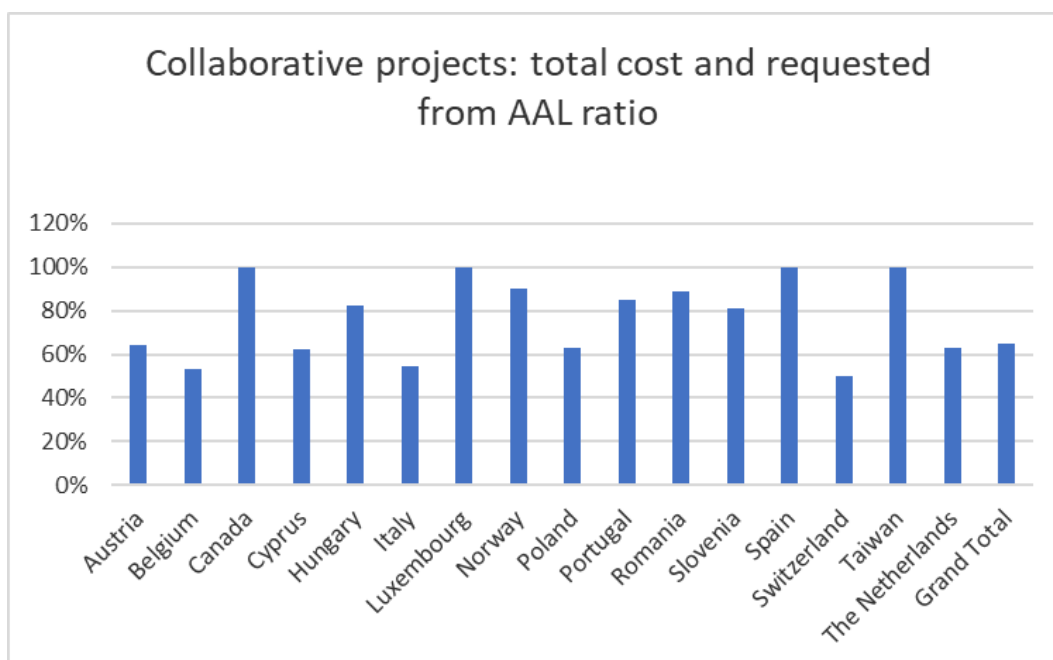


**Chart 7: Number of coordinators in submitted proposals**



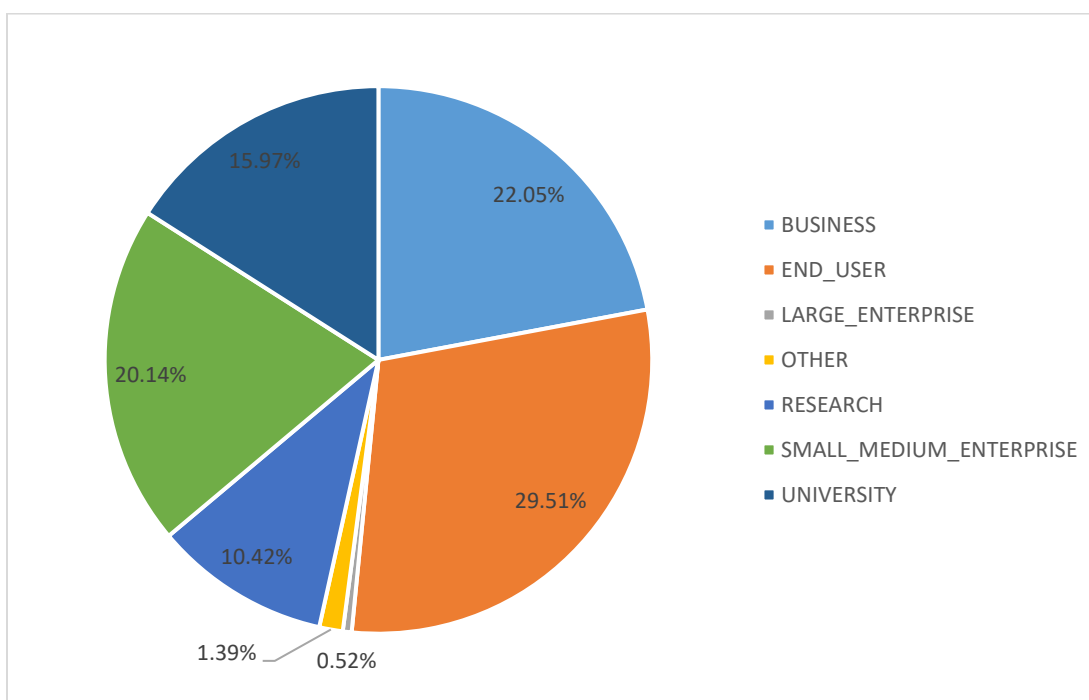
**Chart 8: Total cost and total requested funding for submitted proposals**



**Chart 9: Ratio of total requested funding over total project cost**

**Table 2: Number and type of organisations in Collaborative projects**

Country	BUSINESS	END USERS	LAEs	RESEARCH	SMEs	UNIVERSITY	OTHER	Grand Total
Austria	20	18	1	8	15	14	0	76
Belgium	8	6	1	1	6	3	0	25
Canada	0	2	0	0	0	2	0	4
Cyprus	1	9	0	0	18	1	0	29
Hungary	3	1	0	3	3	1	0	11
Italy	9	10	1	11	6	8	0	45
Luxembourg	0	5	0	0	0	0	0	5
Norway	2	7	0	2	5	5	1	22
Poland	8	2	0	1	7	5	0	23
Portugal	8	15	0	9	3	7	0	42
Romania	8	6	0	4	9	10	1	38
Slovenia	7	12	0	5	6	1	0	31
Spain	1	11	0	7	0	5	2	26
Switzerland	28	26	0	5	18	22	0	99
Taiwan	0	0	0	0	0	3	0	3
The Netherlands	24	40	0	4	20	5	4	97
Grand Total	127	170	3	60	116	92	8	576

**Chart 10: Organisation types in submitted proposals**

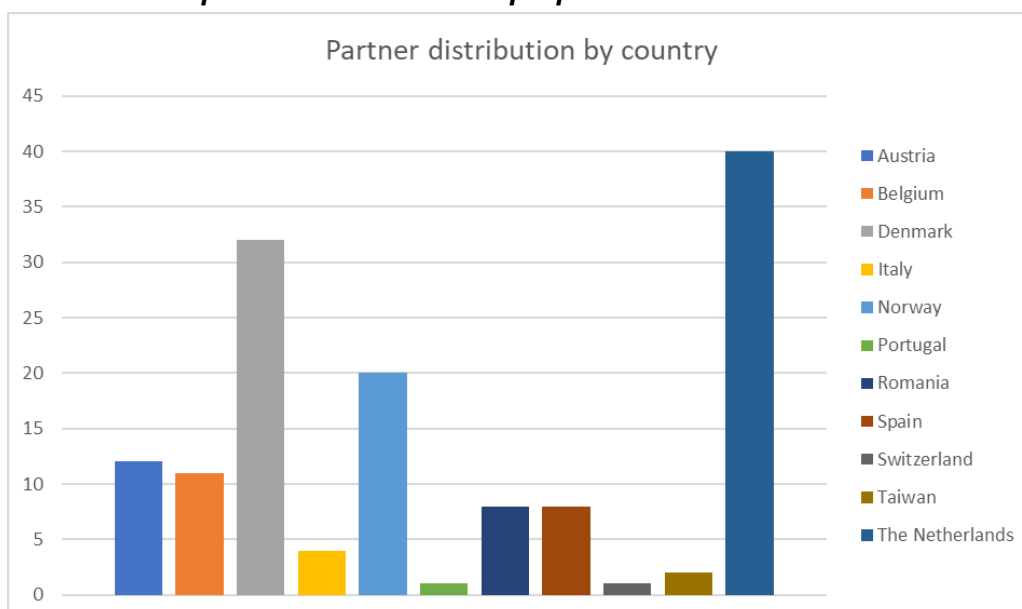


## 4. Small Collaborative projects

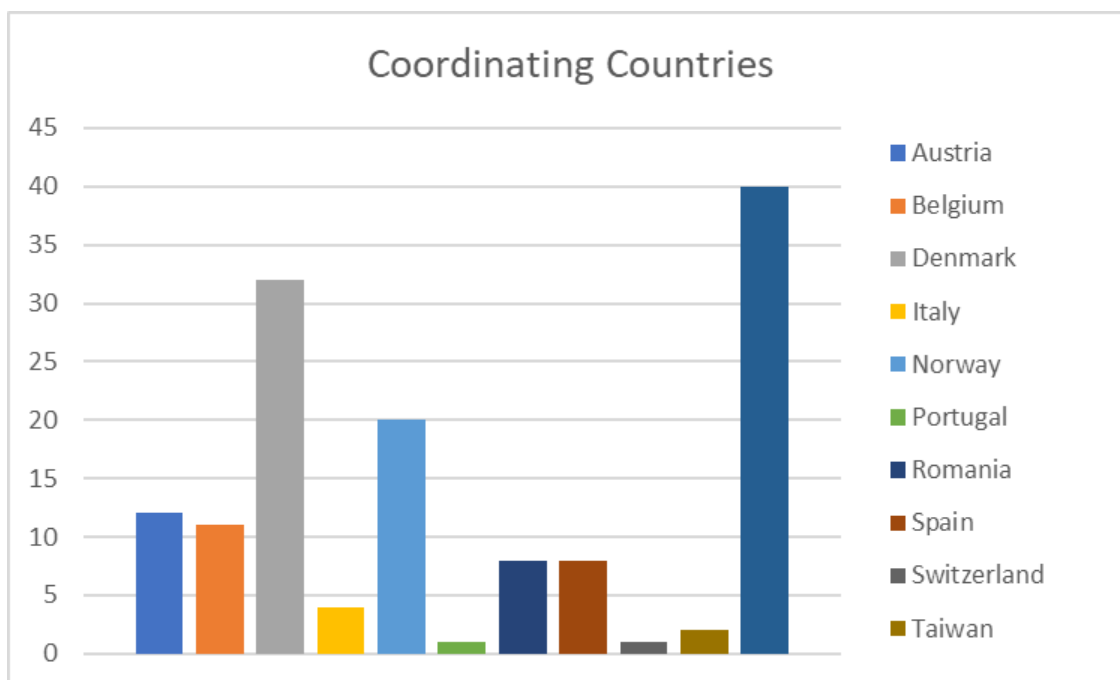
Out of the 111 proposals submitted, 27 are 'Small Collaborative projects'. The following table and charts provide more details of the received proposals:

Call AAL- 2020 Small <u>Collaborative projects</u>	Call figures
Total budget	9.8 Mio €
Total requested funding	6.9 Mio €
Average quota requested funding vs. total project costs	70,41 %
Total person-months efforts	1031
Total number of partners	130
Average partners per proposal	4.8
Average total budget per proposal	0.36 Mio €
Average funding request per proposal	0.25 Mio €

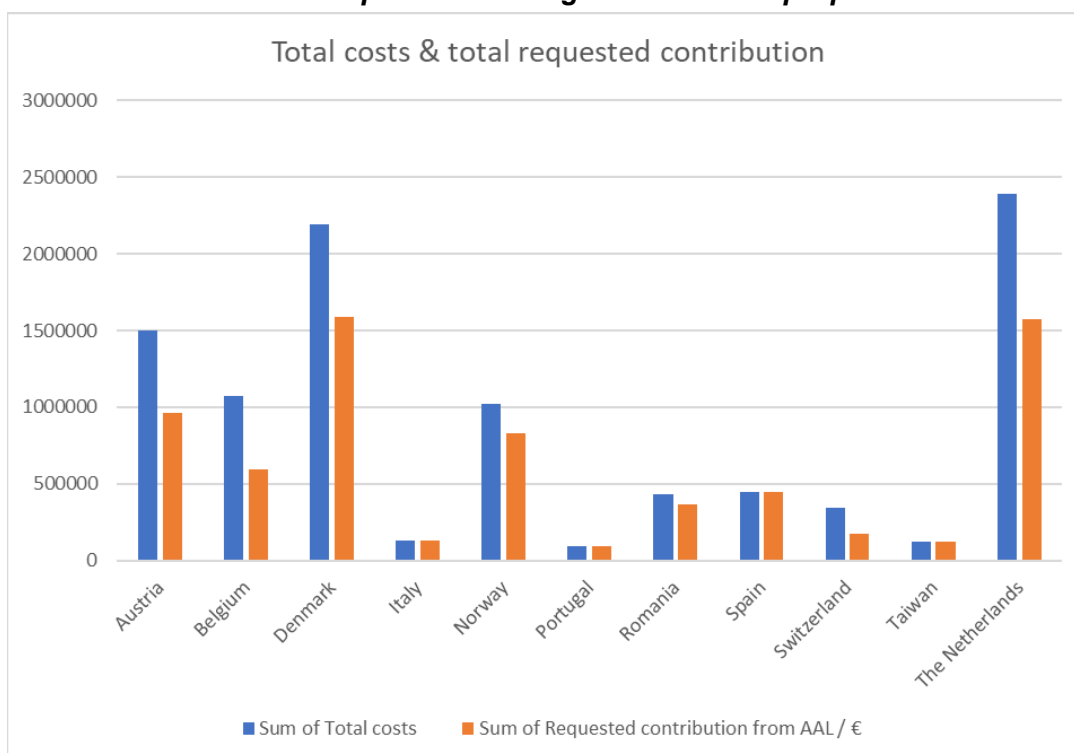
**Chart 11: Number of partners in submitted proposals**



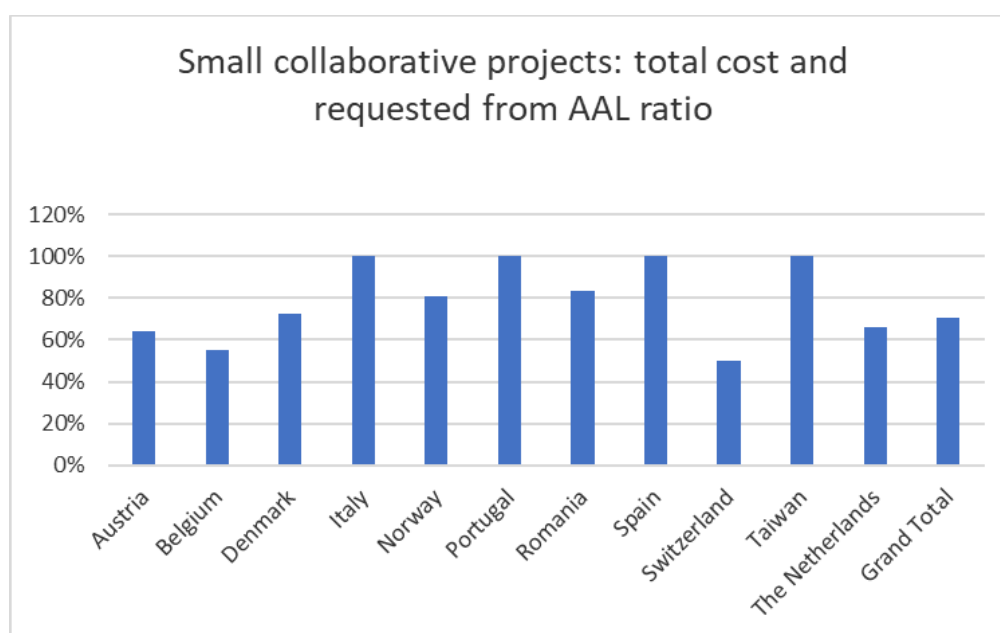
**Chart 12: Number of coordinators in submitted proposals**



**Chart 13: Total cost and total requested funding for submitted proposals**



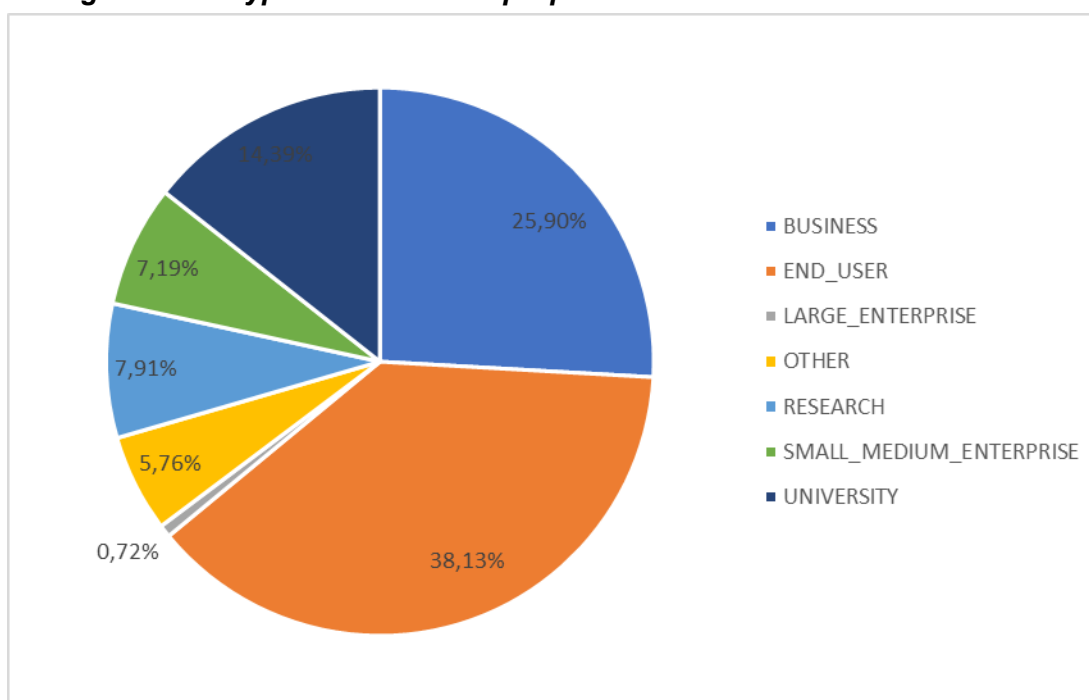
**Chart 14: Ratio of total requested funding over total project cost**



**Table 3: Number and type of organisations in Small Collaborative projects**

Country	BUSINESS	END USER	LAEs	RESEARCH	SMEs	UNIVERSITY	OTHER	Grand Total
Austria	2	0	0	3	2	4	1	12
Belgium	6	3	1	0	0	1	0	11
Denmark	10	14	0	0	2	3	3	32
Italy	1	2	0	1	0	0	0	4
Norway	4	6	0	2	2	4	2	20
Portugal	0	1	0	0	0	0	0	1
Romania	3	2	0	0	1	2	0	8
Spain	0	7	0	0	0	1	0	8
Switzerland	1	0	0	0	0	0	0	1
Taiwan	0	0	0	2	0	0	0	2
The Netherlands	9	18	0	3	3	5	2	40
<b>Grand Total</b>	<b>36</b>	<b>53</b>	<b>1</b>	<b>11</b>	<b>10</b>	<b>20</b>	<b>8</b>	<b>139</b>

**Chart 15: Organisation types in submitted proposals**

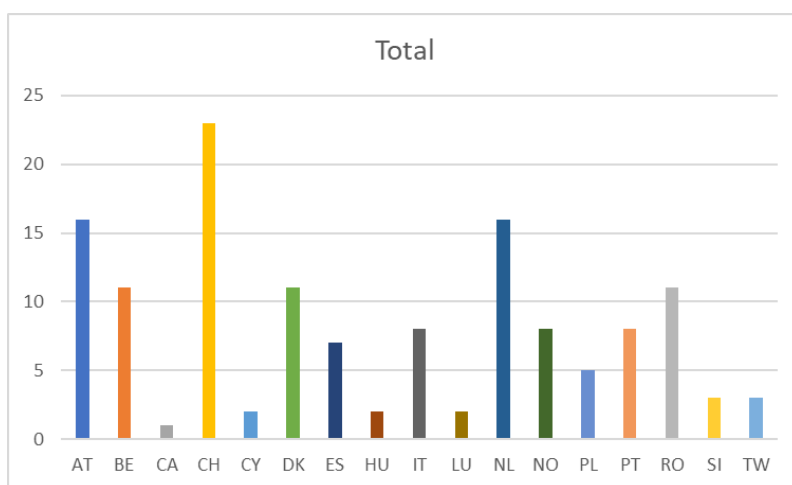


## 5. Ranked Proposals

Resulting from the evaluation process, 24 proposals were listed on the evaluation funding list.

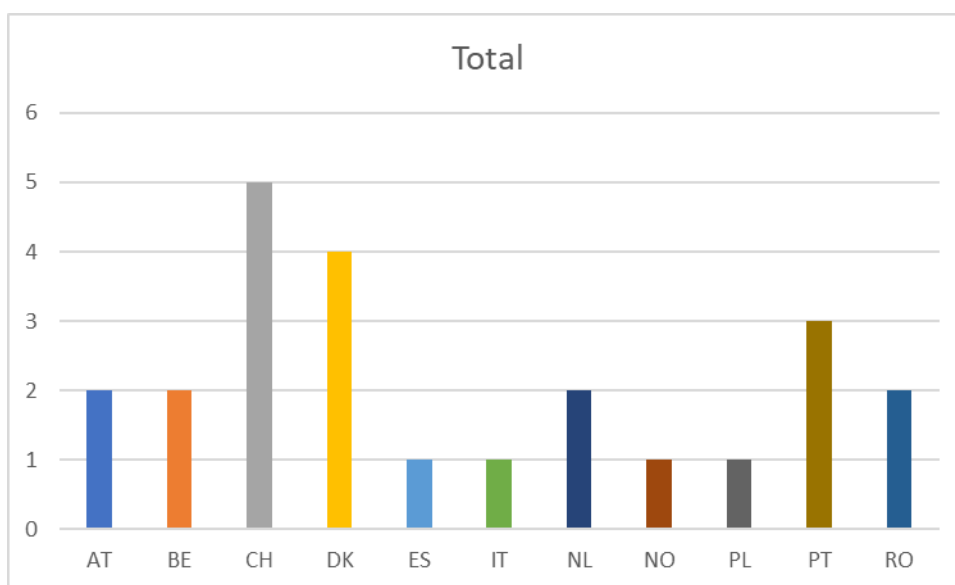
<b>Call AAL-2020 24 proposals ranked above the threshold</b>	<b>Call figures</b>
Total proposals budget	31.47 Mio €
Total requested funding	19.70 Mio €
Total available funding budget	24.13 Mio €
Average quota requested funding vs. total project costs	62.59%
Total person-months efforts	4023.10
Average costs per person-month	7822.92
Total number of partners	132
Average partners per proposal	0.96
Average total budget per proposal	0.23 Mio €
Average funding request per proposal	0.14 Mio €

**Chart 16: No. of organisations in ranked proposals per country**

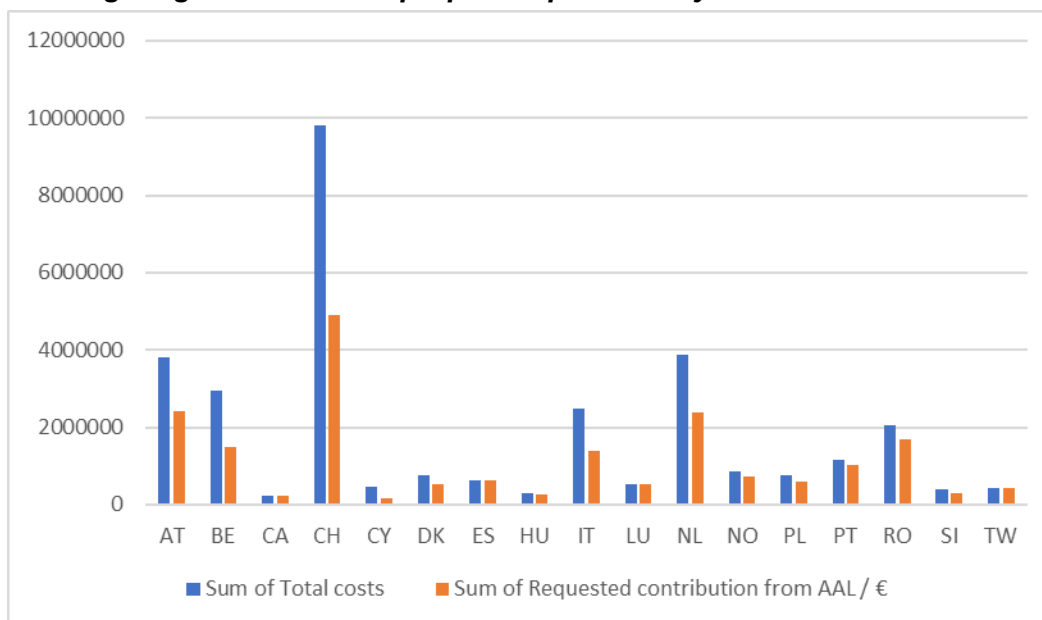




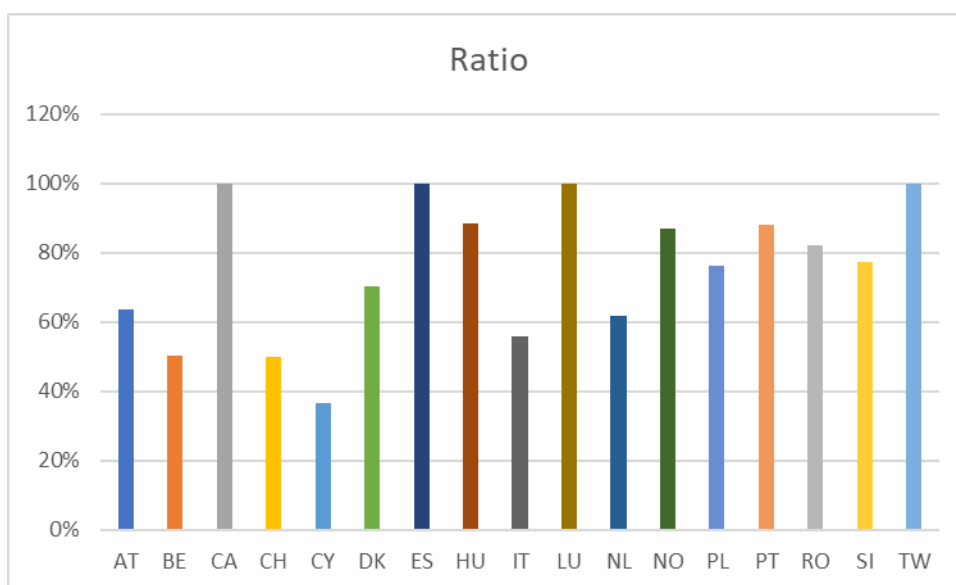
**Chart 17: No. of coordinators in ranked proposals per country**



**Chart 18: Budget figures in ranked proposals per country**



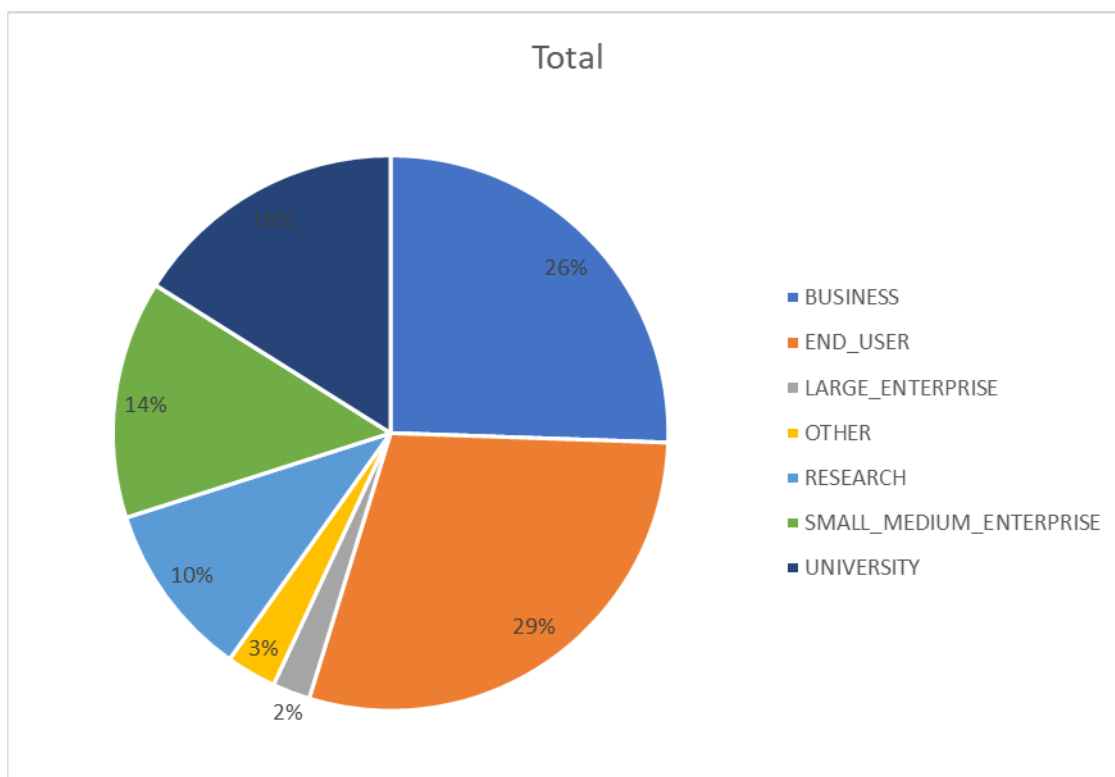
**Chart 19: Ratio of total requested funding over total project cost in ranked proposals**



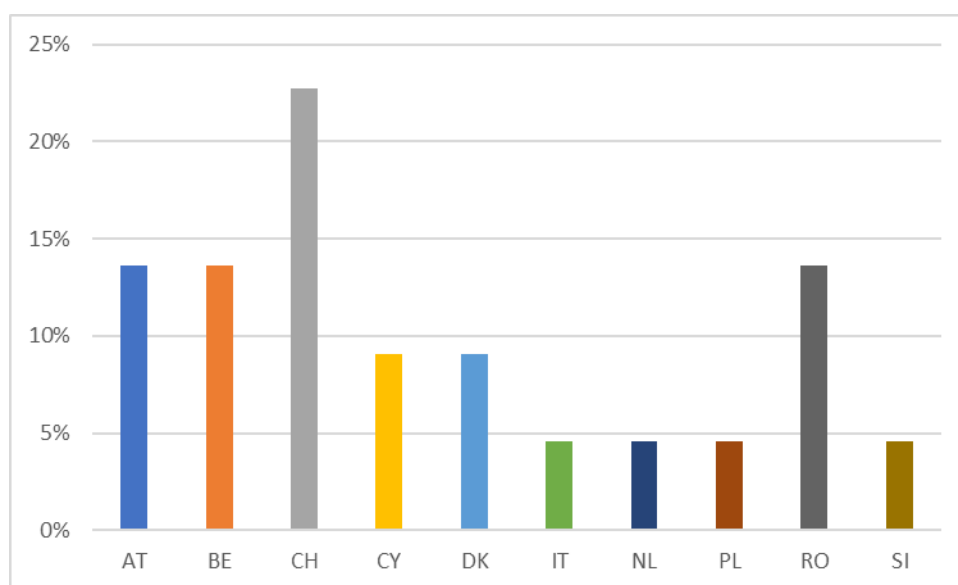
**Table 4: No. and type of organisations in ranked proposals**

Country	Businesses	End User	Large Enterprise	Other	Research	SME	University	Grand Total
Austria	4	1	1	0	2	2	6	16
Belgium	4	3	1	0	0	2	1	11
Canada	0	1	0	0	0	0	0	1
Cyprus	0	0	0	0	0	2	0	2
Denmark	2	4	0	2	0	2	1	11
Hungary	1	0	0	0	1	0	0	2
Italy	2	4	1	0	1	0	0	8
Luxembourg	0	2	0	0	0	0	0	2
Norway	1	4	0	0	2	0	1	8
Poland	2	0	0	0	0	1	2	5
Portugal	1	3	0	0	4	0	0	8
Romania	5	0	0	1	0	3	2	11
Slovenia	0	2	0	0	0	1	0	3
Spain	1	3	0	0	2	0	1	7
Switzerland	6	6	0	0	1	5	5	23
Taiwan	0	0	0	0	1	0	2	3
The Netherlands	6	7	0	1	0	1	1	16
<b>Grand Total</b>	<b>35</b>	<b>40</b>	<b>3</b>	<b>4</b>	<b>14</b>	<b>19</b>	<b>22</b>	<b>137</b>

**Chart 20: Organisation types in ranked proposals**



**Chart 21: Percentage of enterprises against all participating organisations per country**

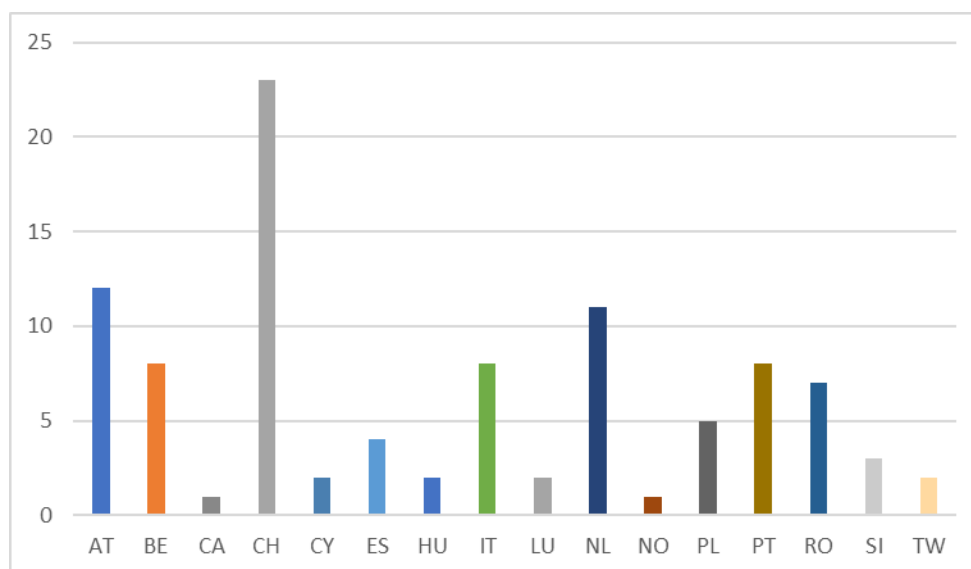


## 6. Ranked Collaborative Projects

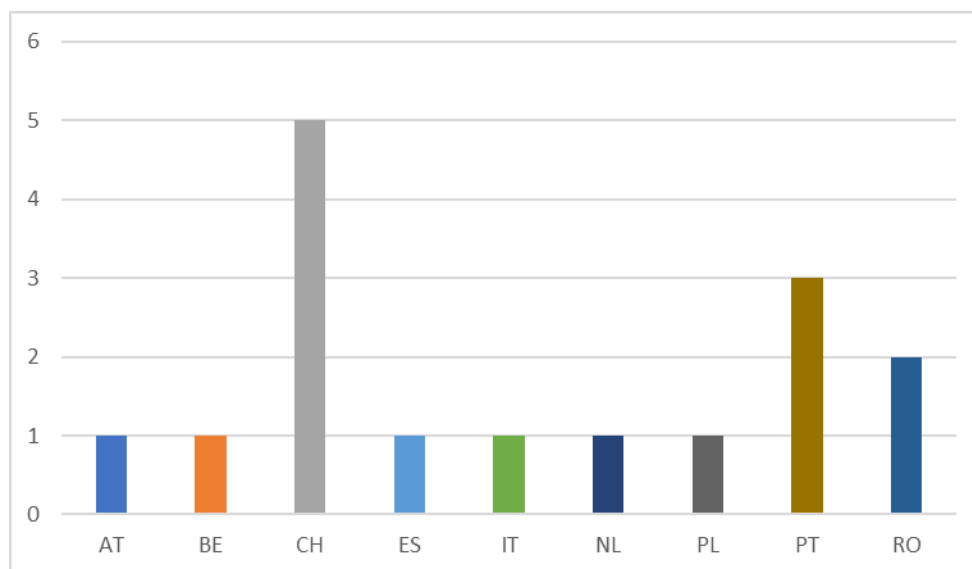
Resulting from the evaluation process 16 Collaborative Projects proposals were listed on the evaluation funding list.

<b>Call AAL-2020 16 Collaborative Projects <u>proposals ranked above the threshold</u></b>	<b>Call figures</b>
Total proposals budget	28.90 Mio €
Total requested funding	17.88 Mio €
Average quota requested funding vs. total project costs	61.86%
Total person-months efforts	3769.79
Average costs per person-month	7665.41
Total number of partners	96
Average partners per proposal	0.96
Average total budget per proposal	0.29 Mio €
Average funding request per proposal	0.18 Mio €

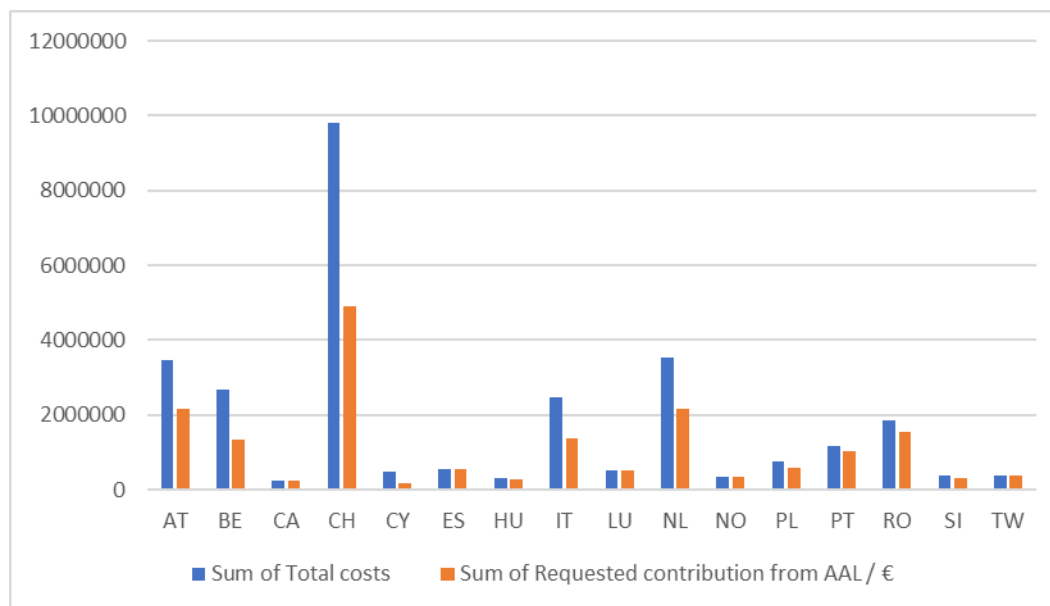
**Chart 22: No. of organisations in ranked Collaborative Projects proposals per country**



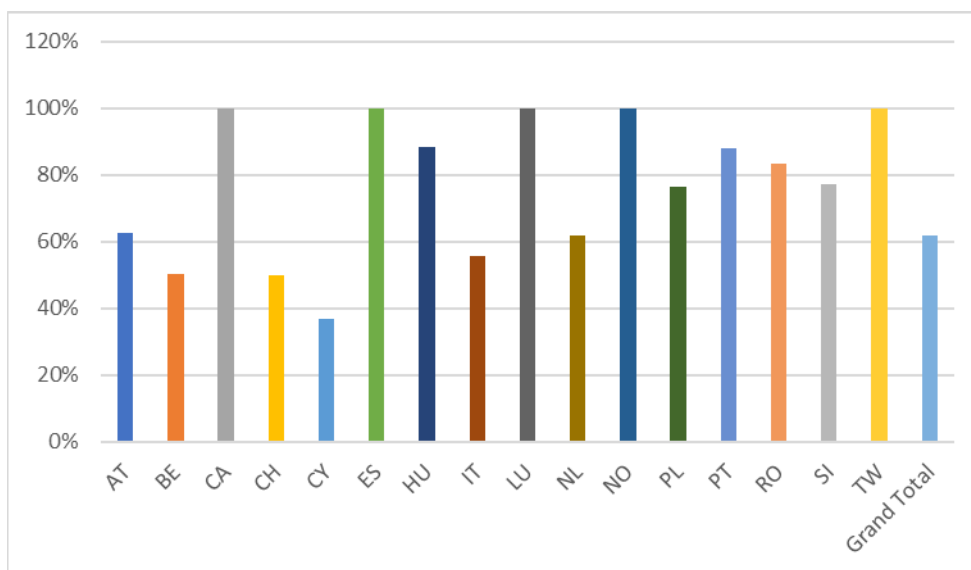
**Chart 23: No. of coordinators in ranked Collaborative Projects proposals per country**



**Chart 24: Budget figures in ranked Collaborative Projects proposals per country**



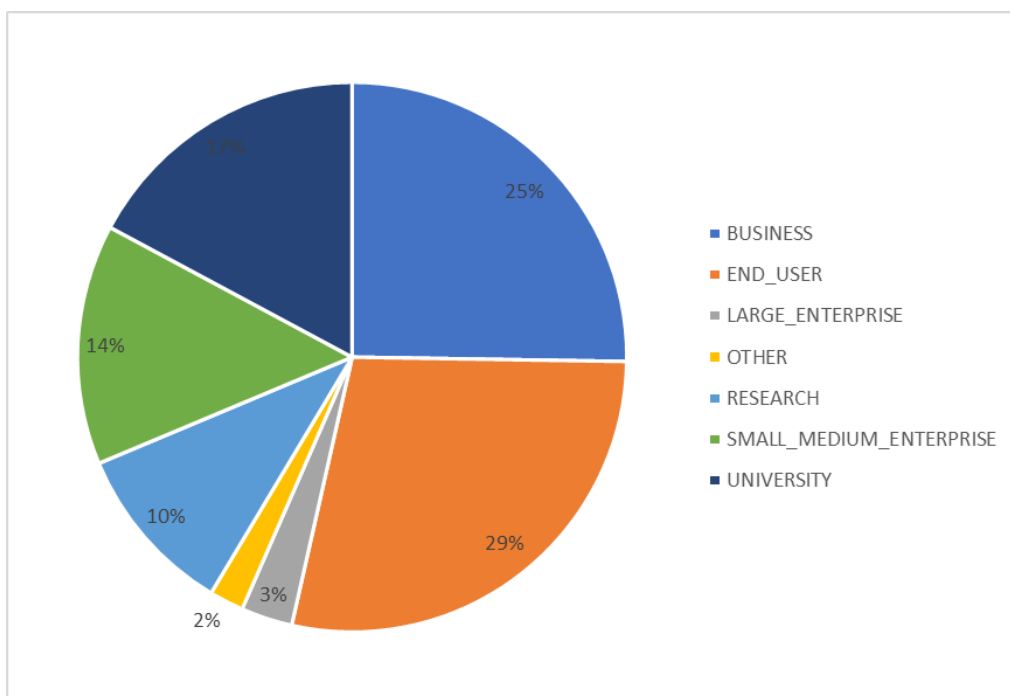
**Chart 25: Ratio of total requested funding over total project cost in ranked Collaborative Projects proposals**



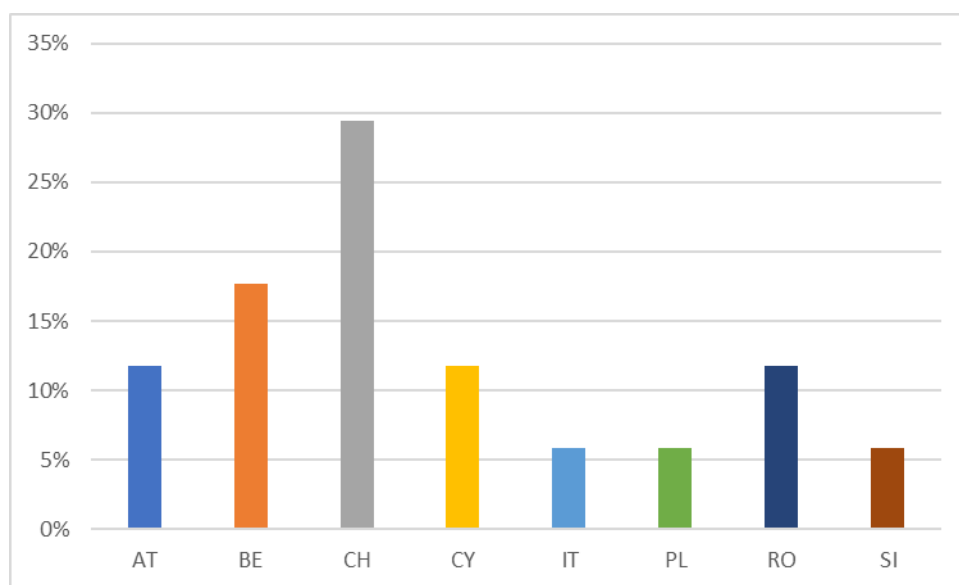
**Table 5: No. and type of organisations in ranked Collaborative Projects proposals**

Country	Businesses	End User	Large Enterprise	Other	Research	SME	University	Grand Total
Austria	4	1	1	0	1	1	4	12
Belgium	2	2	1	0	0	2	1	8
Canada	0	1	0	0	0	0	0	1
Cyprus	0	0	0	0	0	2	0	2
Hungary	1	0	0	0	1	0	0	2
Italy	2	4	1	0	1	0	0	8
Luxembourg	0	2	0	0	0	0	0	2
Norway	0	1	0	0	0	0	0	1
Poland	2	0	0	0	0	1	2	5
Portugal	1	3	0	0	4	0	0	8
Romania	2	0	0	1	0	2	2	7
Slovenia	0	2	0	0	0	1	0	3
Spain	1	1	0	0	2	0	0	4
Switzerland	6	6	0	0	1	5	5	23
Taiwan	0	0	0	0	0	0	2	2
The Netherlands	4	5	0	1	0	0	1	11
Grand Total	25	28	3	2	10	14	17	99

**Chart 26: Organisation types in ranked Collaborative Projects proposals**



**Chart 27: Percentage of enterprises against all participating organisations in ranked Collaborative Proposals**

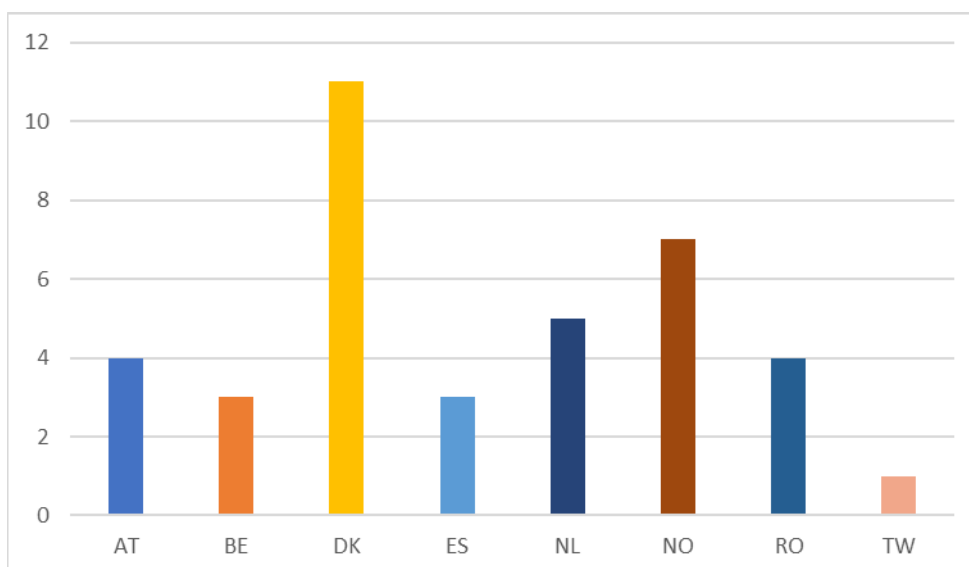


## 7. Ranked Small Collaborative Projects

Resulting from the evaluation process 8 Small Collaborative Projects proposals were listed on the evaluation ranking list.

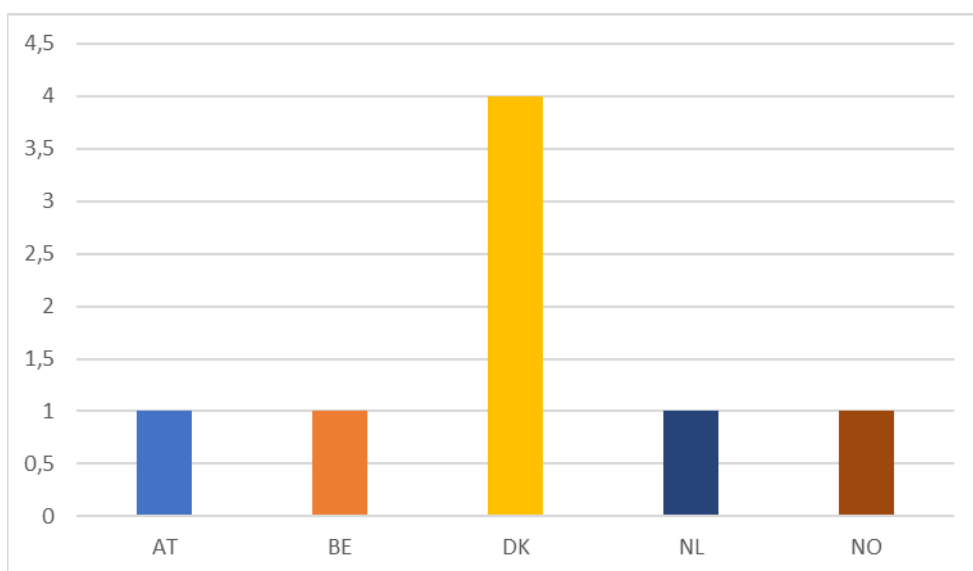
<b>Call AAL-2020 8 Small Collaborative Projects <u>proposals ranked above the threshold</u></b>	<b>Call figures</b>
Total proposals budget	2.58 Mio €
Total requested funding	1.82 Mio €
Average quota requested funding vs. total project costs	70.75%
Total person-months efforts	253.31
Average costs per person-month	10167.07
Total number of partners	37
Average partners per proposal	0.97
Average total budget per proposal	0.07 Mio €
Average funding request per proposal	0.05 Mio €

**Chart 28: No. of organisations in ranked Small Collaborative Projects proposals per country**

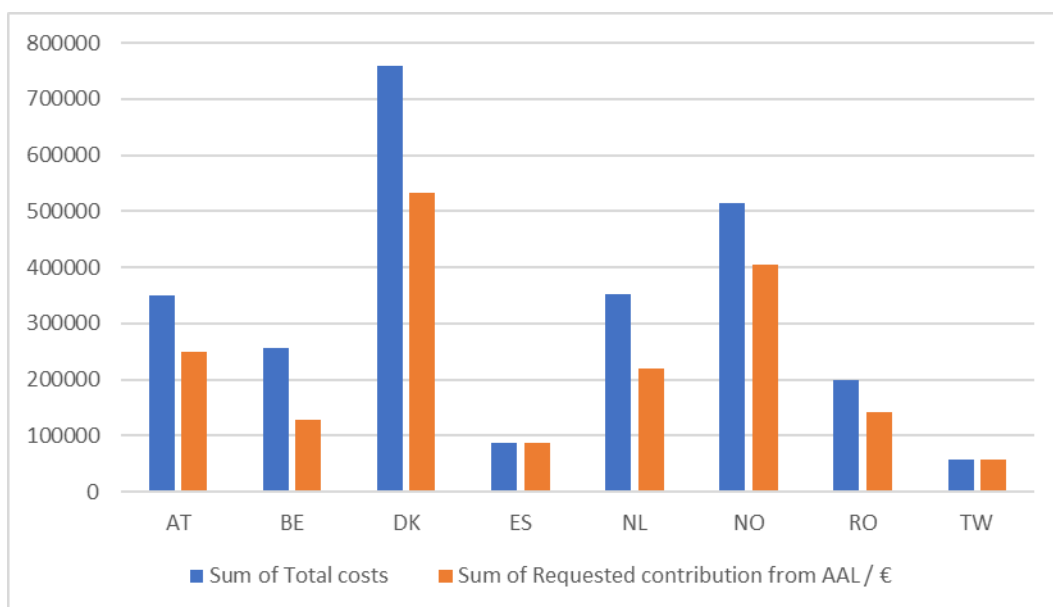




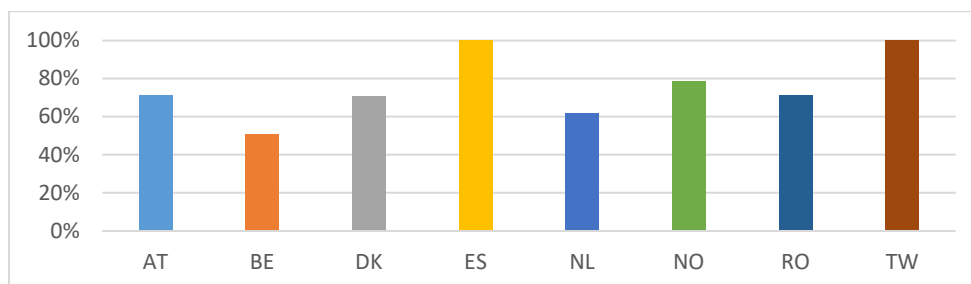
**Chart 29: No. of coordinators in ranked Small Collaborative Projects proposals per country**



**Chart 30: Budget figures in ranked Small Collaborative Projects proposals per country**



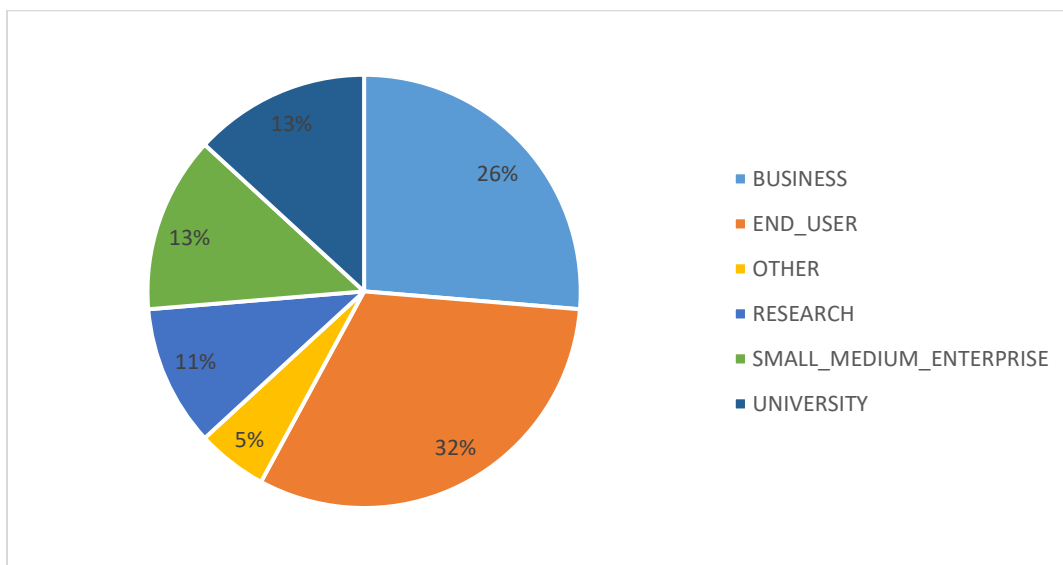
**Chart 31: Ratio of total requested funding over total project cost in ranked Small Collaborative Projects proposals**



**Table 6: No. and type of organisations in ranked Small Collaborative Projects proposals**

Country	BUSINESS	END USER	OTHER	RESEARCH	SMALL MEDIUM ENTERPRISE	UNIVERSITY	Grand Total
Austria	0	0	0	1	1	2	4
Belgium	2	1	0	0	0	0	3
Denmark	2	4	2	0	2	1	11
Norway	1	3	0	2	0	1	7
Romania	3	0	0	0	1	0	4
Spain	0	2	0	0	0	1	3
Taiwan	0	0	0	1	0	0	1
The Netherlands	2	2	0	0	1	0	5
Grand Total	10	12	2	4	5	5	38

**Chart 32: Organisation types in ranked Small Collaborative Projects proposals**



**Chart 33: Percentage of enterprises against all participating organisations in Small Collaborative Projects**

